

North East ISD

Utility Usage & Cost -- Year Ending 06/2018

Date	Electricity (kWh)	Electricity Cost	Natural Gas (CCF)	Natural Gas Cost	Water (CCF)	Water Cost	Irrigation (CCF)	Irrigation Cost
07/17	8,844,256	\$916,986	21,749	\$12,299	14,235	\$121,257	21,899	\$86,208
08/17	11,523,481	\$1,175,411	43,020	\$24,127	13,483	\$118,867	20,082	\$75,677
09/17	14,369,697	\$1,392,217	91,977	\$52,153	13,464	\$114,527	19,340	\$69,469
10/17	12,369,398	\$1,127,620	103,575	\$51,436	17,059	\$132,828	16,009	\$60,004
11/17	10,275,662	\$930,927	134,703	\$62,799	16,779	\$115,176	13,832	\$51,627
12/17	9,052,833	\$785,775	193,031	\$102,979	16,220	\$132,179	11,431	\$43,398
01/18	8,517,210	\$786,238	296,204	\$149,313	12,444	\$149,114	5,804	\$23,597
02/18	9,103,262	\$896,301	232,078	\$126,871	16,372	\$141,779	4,491	\$20,944
03/18	8,682,761	\$864,423	122,611	\$68,978	15,019	\$125,861	4,458	\$21,058
04/18	10,357,242	\$1,008,462	120,221	\$58,062	13,964	\$125,034	6,882	\$29,014
05/18	12,294,020	\$1,135,589	117,828	\$43,904	19,089	\$159,743	10,816	\$44,544
06/18	13,852,357	\$1,408,223	66,341	\$22,857	18,040	\$149,713	14,259	\$63,072
Annual Total	129,242,179	\$12,428,172	1,543,338	\$775,777	186,168	\$1,586,078	149,303	\$588,611