NORTH EAST ISD

AT A GLANCE

8961 TESORO DRIVE
SAN ANTONIO, TEXAS 78217
(210) 407-0000
WWW.NEISD.NET

EDUCATING
64,192
STUDENTS

STUDENT STATISTICS

<table>
<thead>
<tr>
<th>Grade</th>
<th>Students</th>
</tr>
</thead>
<tbody>
<tr>
<td>Elementary</td>
<td>29,269</td>
</tr>
<tr>
<td>Middle</td>
<td>14,671</td>
</tr>
<tr>
<td>High</td>
<td>21,246</td>
</tr>
<tr>
<td>Total</td>
<td>65,186</td>
</tr>
</tbody>
</table>

STUDENT DEMOGRAPHICS

<table>
<thead>
<tr>
<th>Ethnicity</th>
<th>Percentage</th>
</tr>
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<tbody>
<tr>
<td>African American</td>
<td>7.35%</td>
</tr>
<tr>
<td>Asian</td>
<td>3.73%</td>
</tr>
<tr>
<td>Hispanic-Latino</td>
<td>59.74%</td>
</tr>
<tr>
<td>Native American</td>
<td>0.25%</td>
</tr>
<tr>
<td>Pacific Islander</td>
<td>0.13%</td>
</tr>
<tr>
<td>Two-Or-More</td>
<td>3.66%</td>
</tr>
<tr>
<td>White</td>
<td>25.13%</td>
</tr>
</tbody>
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Achievement Statistics

- Number of Graduates in 2019: 4809
- 2019 Graduates Attending 2 & 4 Year College: 3840
- 2019 Military Academy Appointments: 7
- 2019 Scholarship Offers (in Millions): $85.7
- 2019 Honor Graduates: 2477
- 2019 Summa Cum Laude Graduates (100+ GPA): 1038
- 2018-2019 National Merit Finalists: 8
- 2018-2019 National Merit Semifinalists: 8
- 2018-2019 National Hispanic Scholars: 73

DUAL-LANGUAGE

OFFERED AT 16 ELEMENTARY, 1 PRE-K ACADEMY, 5 MIDDLE SCHOOLS AND ONE HIGH SCHOOL

8,763 EMPLOYEES
INCLUDING 4,338
DEDICATED TEACHERS

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AEROCHI AT HALLMARK UNIVERSITY • AGRICIENCE MAGNET PROGRAM • CAREER AND TECHNOLOGY EDUCATION CENTER • CASTLE HILLS ELEMENTARY SCHOOL*
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STEM ACADEMY (HIGH SCHOOL) • KRUEGER SCHOOL OF APPLIED TECHNOLOGIES • STEM ACADEMY (MIDDLE SCHOOL)

TEACHER SALARIES RANGES*

$53,000 - $62,028 (10-month work schedule)
*Classroom teachers with more than five (5) years of experience will be eligible for the following additional differentiated base pay increase:
- 6-15 years of creditable experience = $600 annually
- 16+ years of creditable experience = $1,200 annually

FINANCIAL FACTS

- 2019-2020 TOTAL TAX RATE: $1.29
- M & O TAX RATE: $0.97
- I & S TAX RATE: $0.32

LOCAL PROPERTY VALUES (2018)

- Single Family Residences: 57.6%
- Multi-Family Residences: 10.2%
- Commercial/Utilities: 27.2%
- Other*: 5.0%
*Includes vacant land tracts, residential inventory and tax exempt property

OVER THE PAST THREE YEARS, THE DISTRICT HAS OPENED
THREE NEW ACADEMIES TO PROVIDE CAREER READINESS SKILLS TO STUDENTS:
THE TRANSPORTATION TECHNOLOGY ACADEMY, MEDICAL PROFESSIONS ACADEMY, AND CONSTRUCTION TECHNOLOGY ACADEMY

2019-2020 ADOPTED BUDGET: $568,836,554
2019-2020 TOTAL PAYROLL: $494,236,045

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NEISD'S SCHOOL NUTRITION
SERVES ABOUT 13,000 BREAKFASTS,
41,000 LUNCHES, AND NEARLY 1,000
AFTER SCHOOL SNACKS EVERY DAY
FREE/REDUCED LUNCH: 47%

2 MAGNET SCHOOLS*/ 11 MAGNET PROGRAMS

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