

2006-07 Academic Excellence Indicator System

District Name: NORTH EAST ISD

Campus Name: ROAN FOREST EL

Campus #: 015910139

2007 Accountability Rating: Exemplary

Gold Performance Acknowledgments:

Attendance (2005-06)

Commended on Reading/ELA

Commended on Writing

Commended on Mathematics

Commended on Science

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 1
Total Students: 1,011
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: ROAN FOREST EL
Campus #: 015910139

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2007 Standard															
Grade 3 (English) First Administration Only															
Reading	2007	89%	94%	96%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%	*
	2006	90%	95%	97%	> 99%	*	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	*	*
Mathematics	2007	82%	85%	92%	98%	90%	95%	> 99%	*	> 99%	99%	97%	> 99%	> 99%	*
	2006	83%	87%	92%	> 99%	*	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	*	*
All Tests	2007	78%	84%	91%	98%	91%	95%	> 99%	*	> 99%	99%	98%	> 99%	> 99%	*
	2006	79%	85%	91%	> 99%	*	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	*	*
TAKS Met 2007 Standard															
Grade 4 (English)															
Reading	2007	84%	90%	94%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%	*
	2006	83%	90%	92%	99%	*	> 99%	99%	*	> 99%	> 99%	98%	> 99%	> 99%	*
Mathematics	2007	86%	90%	96%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%	*
	2006	84%	90%	95%	99%	*	96%	> 99%	*	> 99%	98%	> 99%	> 99%	> 99%	*
Writing	2007	91%	93%	97%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%	*
	2006	92%	96%	97%	> 99%	*	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%	*
All Tests	2007	75%	82%	89%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%	*
	2006	74%	84%	87%	98%	*	96%	99%	*	> 99%	98%	98%	> 99%	> 99%	*
TAKS Met 2007 Standard															
Grade 5 (English) First Administration Only															
Reading	2007	83%	91%	93%	99%	> 99%	97%	> 99%	*	> 99%	99%	> 99%	> 99%	> 99%	*
	2006	81%	91%	94%	99%	> 99%	> 99%	98%	*	*	> 99%	98%	92%	*	*
Mathematics	2007	86%	92%	95%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%	*
	2006	82%	90%	95%	> 99%	> 99%	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	*	*
Science	2007	78%	86%	92%	99%	> 99%	> 99%	99%	*	> 99%	> 99%	99%	> 99%	> 99%	*
	2006	76%	87%	89%	99%	> 99%	> 99%	98%	*	*	> 99%	98%	> 99%	*	*
All Tests	2007	69%	80%	85%	99%	> 99%	97%	99%	*	> 99%	99%	99%	> 99%	> 99%	*
	2006	66%	79%	83%	98%	> 99%	> 99%	97%	*	*	> 99%	96%	93%	*	*

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 2
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Campus #: 015910139

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2007 Standard (Sum of All Grades Tested, EXCLUDING TAKS-I) (Standard Accountability Indicator)															
Reading/ELA	2007	89%	94%	97%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%	*
	2006	87%	93%	96%	99%	> 99%	> 99%	99%	*	> 99%	> 99%	99%	97%	> 99%	*
Mathematics	2007	77%	84%	94%	99%	96%	98%	> 99%	*	> 99%	> 99%	99%	> 99%	> 99%	*
	2006	75%	84%	94%	> 99%	> 99%	99%	> 99%	*	> 99%	99%	> 99%	> 99%	> 99%	*
Writing	2007	92%	95%	97%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%	*
	2006	91%	96%	97%	> 99%	*	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%	*
Science	2007	71%	83%	92%	99%	> 99%	> 99%	99%	*	> 99%	> 99%	99%	> 99%	> 99%	*
	2006	70%	84%	89%	99%	> 99%	> 99%	98%	*	*	> 99%	98%	> 99%	*	*
All Tests	2007	70%	79%	89%	99%	96%	98%	> 99%	*	> 99%	> 99%	99%	> 99%	> 99%	*
	2006	67%	79%	89%	99%	> 99%	99%	99%	*	> 99%	99%	98%	97%	> 99%	*
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDING TAKS-I) (2008 Preview at Panel Recommended)															
Reading/ELA	2007	88%	93%	97%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%	*
	2006	87%	93%	96%	99%	> 99%	> 99%	99%	*	> 99%	> 99%	99%	97%	> 99%	*
Mathematics	2007	77%	84%	94%	99%	96%	98%	> 99%	*	> 99%	> 99%	99%	> 99%	> 99%	*
	2006	75%	84%	94%	> 99%	> 99%	99%	> 99%	*	> 99%	99%	> 99%	> 99%	> 99%	*
Writing	2007	92%	95%	97%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%	*
	2006	91%	96%	97%	> 99%	*	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%	*
Science	2007	66%	77%	89%	99%	> 99%	> 99%	99%	*	> 99%	> 99%	99%	> 99%	> 99%	*
	2006	64%	77%	89%	99%	> 99%	> 99%	98%	*	*	> 99%	98%	> 99%	*	*
All Tests	2007	67%	76%	89%	99%	96%	98%	> 99%	*	> 99%	> 99%	99%	> 99%	> 99%	> 99%
	2006	65%	76%	89%	99%	> 99%	99%	99%	*	> 99%	99%	98%	97%	> 99%	*
TAKS Commended Performance (Sum of All Grades Tested, EXCLUDING TAKS-I)															
Reading/ELA	2007	30%	41%	47%	62%	54%	59%	66%	*	50%	58%	65%	53%	46%	*
	2006	27%	36%	44%	54%	33%	51%	57%	*	44%	52%	55%	46%	25%	*
Mathematics	2007	25%	32%	49%	66%	39%	55%	72%	*	63%	68%	63%	62%	39%	*
	2006	23%	29%	47%	69%	42%	61%	72%	*	84%	73%	66%	69%	50%	*
Writing	2007	30%	37%	46%	65%	67%	59%	70%	*	47%	56%	74%	42%	50%	*
	2006	30%	37%	30%	53%	*	48%	60%	*	38%	47%	59%	22%	60%	*
Science	2007	19%	26%	50%	70%	57%	72%	69%	*	83%	71%	69%	60%	63%	*
	2006	16%	24%	34%	67%	40%	71%	70%	*	*	68%	65%	45%	*	*
All Tests	2007	13%	18%	27%	41%	13%	36%	47%	*	35%	41%	42%	39%	21%	*
	2006	11%	15%	22%	38%	25%	29%	42%	*	40%	38%	39%	26%	13%	*

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
SDAA II Examinations (Sum of All Grades Tested)															
Met ARD Expectations (Standard Accountability & AEA Indicator)															
	2007	89%	96%	95%	> 99%	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	> 99%	
	2006	84%	96%	92%	98%	*	95%	> 99%	*	97%	> 99%	98%	*	*	
SDAA II Examinees (Sum of All Grades Tested)															
Met ARD Expectations															
Reading/ELA	2007	91%	97%	> 99%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*
	2006	87%	96%	> 99%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	*	*
Mathematics	2007	90%	96%	> 99%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*
	2006	86%	97%	> 99%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	*	*
Writing	2007	79%	96%	86%	> 99%	*	*	> 99%	*	*	*	> 99%	> 99%	*	*
	2006	68%	89%	83%	88%	*	*	> 99%	*	*	83%	*	88%	*	*
All Tests	2007	82%	93%	90%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*
	2006	74%	93%	86%	97%	*	90%	> 99%	*	*	94%	> 99%	97%	*	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 4
Total Students: 1,011
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: ROAN FOREST EL
Campus #: 015910139

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	98.3%	99.4%	99.8%	100.0%	99.3%	100.0%	*	100.0%	100.0%	99.6%	98.7%	100.0%	100.0%
By Program														
TAKS (1 or more)	91.1%	91.2%	95.2%	93.2%	86.7%	88.1%	95.1%	*	98.0%	92.3%	94.0%	54.4%	81.3%	50.0%
Not on TAKS	6.7%	7.2%	4.3%	6.7%	13.3%	11.1%	4.9%	*	2.0%	7.7%	5.6%	44.3%	18.8%	50.0%
TAKS-I Only	0.3%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	4.2%	2.8%	6.1%	10.0%	10.4%	4.5%	*	2.0%	6.6%	5.6%	40.5%	18.8%	37.5%
TAKS-Alt Only	0.4%	0.8%	0.0%	0.2%	3.3%	0.0%	0.0%	*	0.0%	0.4%	0.0%	1.3%	0.0%	0.0%
Combination	1.4%	2.0%	1.0%	0.4%	0.0%	0.7%	0.3%	*	0.0%	0.8%	0.0%	2.5%	0.0%	12.5%
By Acct Status														
Acct System	91.6%	92.2%	92.9%	92.8%	90.0%	88.1%	95.1%	*	94.1%	92.7%	92.9%	89.9%	72.9%	100.0%
Non-Acct System	6.1%	6.1%	6.3%	7.0%	10.0%	11.1%	4.9%	*	5.9%	7.3%	6.7%	8.9%	27.1%	0.0%
Mobile	5.4%	5.1%	6.0%	6.8%	6.7%	11.1%	4.9%	*	5.9%	6.9%	6.7%	7.6%	27.1%	0.0%
Non-Acct Test	0.7%	1.0%	0.0%	0.2%	3.3%	0.0%	0.0%	*	0.0%	0.4%	0.0%	1.3%	0.0%	0.0%
Not Tested	2.3%	1.7%	0.6%	0.2%	0.0%	0.7%	0.0%	*	0.0%	0.0%	0.4%	1.3%	0.0%	0.0%
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.8%	0.3%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.8%	0.4%	0.3%	0.2%	0.0%	0.7%	0.0%	*	0.0%	0.0%	0.4%	1.3%	0.0%	0.0%
Total Count	3,040,283	41,751	322	526	30	135	308	1	51	259	267	79	48	8
2006 TAKS/TAKS-I/SDAA II Participation (Grades 3-11)														
Tested	97.1%	97.5%	99.2%	99.7%	92.9%	100.0%	100.0%	-	100.0%	99.5%	100.0%	98.5%	100.0%	100.0%
By Program														
TAKS (1 or more)	90.7%	90.9%	94.1%	93.9%	85.7%	87.9%	96.1%	-	100.0%	94.7%	93.3%	63.6%	73.7%	80.0%
Not on TAKS	6.4%	6.6%	4.1%	5.8%	7.1%	12.1%	3.9%	-	0.0%	4.8%	6.7%	34.8%	26.3%	20.0%
TAKS-I Only	0.1%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	5.4%	4.5%	3.4%	5.8%	7.1%	12.1%	3.9%	-	0.0%	4.8%	6.7%	34.8%	26.3%	20.0%
TAKS-I/SDAA II Only	0.8%	1.8%	0.4%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
By Acct Status														
Acct System	90.5%	91.0%	91.5%	90.4%	85.7%	84.8%	92.6%	-	92.6%	92.0%	88.9%	84.8%	42.1%	60.0%
Non-Acct System	6.5%	6.6%	6.8%	9.3%	7.1%	15.2%	7.4%	-	7.4%	7.4%	11.1%	13.6%	57.9%	40.0%
Mobile	5.6%	5.5%	6.2%	9.3%	7.1%	15.2%	7.4%	-	7.4%	7.4%	11.1%	13.6%	57.9%	40.0%
Non-Acct Test	0.2%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Katrina/Rita	0.8%	0.7%	0.5%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested	2.9%	2.5%	0.8%	0.3%	7.1%	0.0%	0.0%	-	0.0%	0.5%	0.0%	1.5%	0.0%	0.0%
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.7%	0.8%	0.0%	0.3%	7.1%	0.0%	0.0%	-	0.0%	0.5%	0.0%	1.5%	0.0%	0.0%
LEP Exempt	1.0%	0.7%	0.3%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	1.0%	0.8%	0.1%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Katrina/Rita	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,001,657	40,777	314	396	14	99	256	0	27	188	208	66	19	5

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Section I - Page 6
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Attendance Rate														
2005-06	95.5%	95.4%	97.0%	97.3%	96.8%	97.0%	97.3%	-	98.0%	97.4%	97.1%	97.4%	96.1%	97.6%
2004-05	95.7%	95.3%	97.0%	97.0%	97.2%	97.0%	97.0%	*	97.5%	97.2%	96.9%	96.6%	95.9%	97.0%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' indicates results are masked due to small numbers to protect student confidentiality.
 '-' indicates zero observations reported for this group.
 'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y
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2006-07 Campus Profile

Section II - Page 1
Total Students: 1,011
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	1,011	100.0%	26,672	61,003	4,576,933
Students By Grade: Early Childhood Education	0	0.0%	0.4%	0.3%	0.3%
Pre-Kindergarten	0	0.0%	1.3%	1.5%	4.1%
Kindergarten	163	16.1%	15.8%	7.8%	7.7%
Grade 1	170	16.8%	17.0%	8.2%	8.1%
Grade 2	163	16.1%	16.0%	7.8%	7.7%
Grade 3	176	17.4%	16.2%	7.7%	7.6%
Grade 4	177	17.5%	16.4%	7.7%	7.4%
Grade 5	162	16.0%	15.0%	7.7%	7.4%
Grade 6	0	0.0%	1.9%	7.7%	7.3%
Grade 7	0	0.0%	0.0%	7.4%	7.2%
Grade 8	0	0.0%	0.0%	7.4%	7.4%
Grade 9	0	0.0%	0.0%	9.0%	8.7%
Grade 10	0	0.0%	0.0%	7.7%	7.1%
Grade 11	0	0.0%	0.0%	6.4%	6.3%
Grade 12	0	0.0%	0.0%	5.9%	5.7%
Ethnic Distribution: African American	62	6.1%	10.5%	9.5%	14.4%
Hispanic	255	25.2%	22.8%	45.5%	46.3%
White	588	58.2%	58.2%	41.1%	35.7%
Native American	5	0.5%	0.4%	0.3%	0.3%
Asian/Pac. Islander	101	10.0%	8.2%	3.6%	3.3%
Economically Disadvantaged	78	7.7%	22.1%	39.0%	55.5%
Limited English Proficient (LEP)	28	2.8%	7.4%	6.8%	16.0%
Students w/Disciplinary Placements (2005-06)	2	0.2%	0.2%	3.7%	2.3%
At-Risk	97	9.6%	24.4%	36.6%	48.3%
Mobility (2005-06)	117	16.6%	15.0%	21.5%	22.3%
Number of Students per Teacher	18.0	n/a	15.7	14.9	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.0%	2.4%	3.8%	2.9%	14.3%	10.5%	16.1%	11.9%
Grade 1	0.9%	2.7%	5.4%	6.0%	8.3%	9.3%	9.7%	10.2%
Grade 2	0.0%	1.2%	2.8%	3.6%	0.0%	3.3%	3.6%	4.4%
Grade 3	0.0%	0.8%	1.7%	3.0%	0.0%	1.3%	3.0%	2.3%
Grade 4	0.0%	0.6%	1.5%	1.8%	0.0%	0.9%	1.8%	1.3%
Grade 5	0.0%	0.9%	1.8%	2.9%	0.0%	1.4%	1.5%	1.8%
Grade 6	-	0.0%	1.0%	1.2%	-	0.0%	1.7%	1.7%
Grade 7	-	-	1.6%	2.2%	-	-	2.5%	2.4%
Grade 8	-	-	1.2%	1.6%	-	-	3.2%	3.0%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2006-07 Campus Profile

Section II - Page 2
 Total Students: 1,011
 Grade Span: KG - 05
 School Type: Elementary

District Name: NORTH EAST ISD
 Campus Name: ROAN FOREST EL
 Campus #: 015910139

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	20.4	20.8	19.0	19.5
Grade 1	21.1	21.5	19.3	19.5
Grade 2	20.3	21.7	19.1	19.6
Grade 3	21.9	20.1	19.3	19.5
Grade 4	22.0	20.9	19.3	20.2
Grade 5	27.0	25.1	22.5	22.3
Grade 6	-	26.2	23.7	21.8
Mixed Grades	?	30.6	39.6	25.0
Secondary: English/Language Arts	-	-	22.9	20.0
Foreign Languages	-	-	22.9	20.9
Mathematics	-	-	22.4	20.0
Science	-	26.0	23.4	21.0
Social Studies	-	-	25.1	22.0

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 3
Total Students: 1,011
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: ROAN FOREST EL
Campus #: 015910139

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	73.9	100.0%	100.0%	100.0%	100.0%
Professional Staff:	63.8	86.4%	87.3%	65.3%	62.7%
Teachers	56.2	76.0%	75.4%	52.0%	50.7%
Professional Support	5.7	7.7%	8.5%	11.0%	8.2%
Campus Admin. (School Leader.)	2.0	2.7%	3.4%	2.2%	2.8%
Educational Aides:	10.1	13.6%	12.7%	8.9%	10.0%
Total Minority Staff:	19.6	26.6%	10.8%	37.0%	42.3%
Teachers By Ethnicity and Sex:					
African American	1.0	1.8%	2.4%	2.3%	9.3%
Hispanic	14.0	24.9%	4.6%	20.7%	20.8%
White	41.2	73.3%	91.8%	76.1%	68.5%
Native American	0.0	0.0%	0.3%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.9%	0.8%	1.2%
Males	5.0	8.9%	4.5%	20.7%	22.8%
Females	51.2	91.1%	95.5%	79.3%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	5.0	8.9%	6.6%	5.7%	8.1%
1-5 Years Experience	14.0	24.9%	27.7%	26.1%	29.1%
6-10 Years Experience	15.0	26.7%	22.9%	22.7%	19.6%
11-20 Years Experience	16.0	28.5%	24.6%	27.8%	23.6%
Over 20 Years Experience	6.2	11.0%	18.2%	17.7%	19.7%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		9.9 yrs.	11.1 yrs.	11.6 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		3.2 yrs.	6.8 yrs.	7.1 yrs.	7.5 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$42,653	\$39,511	\$42,849	\$38,095
1-5 Years Experience		\$44,021	\$41,405	\$44,485	\$39,880
6-10 Years Experience		\$46,619	\$43,291	\$46,933	\$42,380
11-20 Years Experience		\$49,687	\$47,608	\$50,584	\$47,042
Over 20 Years Experience		\$56,510	\$56,237	\$59,966	\$55,028
Average Actual Salaries (regular duties only):					
Teachers		\$47,579	\$45,942	\$49,378	\$44,897
Professional Support		\$48,351	\$50,157	\$57,904	\$52,940
Campus Administration (School Leadership)		\$73,145	\$66,086	\$71,061	\$65,506
Contracted Instructional Staff (not incl. above):		0.4	1.3	11.6	2,103.5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 4
Total Students: 1,011
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: ROAN FOREST EL
Campus #: 015910139

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,606,291	100.0%	\$4,995	\$3,923,753	100.0%	\$5,435	\$123,124,899	100.0%	\$5,267
Instruction (11,95)	\$2,774,083	76.9%	\$3,842	\$2,897,152	73.8%	\$4,013	\$91,225,815	74.1%	\$3,903
Instructional-Related Services (12,13)	\$179,975	5.0%	\$249	\$182,318	4.6%	\$253	\$4,789,488	3.9%	\$205
Instructional Leadership (21)	\$33,059	0.9%	\$46	\$33,059	0.8%	\$46	\$1,690,320	1.4%	\$72
School Leadership (23)	\$251,393	7.0%	\$348	\$252,393	6.4%	\$350	\$8,292,110	6.7%	\$355
Support Services-Student (31,32,33)	\$200,661	5.6%	\$278	\$203,625	5.2%	\$282	\$6,260,793	5.1%	\$268
Other Campus Costs (35,36,51,52,53)	\$167,120	4.6%	\$231	\$355,206	9.1%	\$492	\$10,866,373	8.8%	\$465
By Program:									
Total Operating Expenditures	\$3,439,171	100.0%	\$4,763	\$3,564,924	100.0%	\$4,938	\$110,464,848	100.0%	\$4,726
Bilingual/ESL Education (25)	\$161	0.0%	\$0	\$161	0.0%	\$0	\$3,395,958	3.1%	\$145
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$10,668	0.0%	\$0
Accelerated Education (24,30)	\$30,292	0.9%	\$42	\$30,502	0.9%	\$42	\$5,371,769	4.9%	\$230
Gifted & Talented Education (21)	\$80,914	2.4%	\$112	\$81,414	2.3%	\$113	\$2,443,019	2.2%	\$105
Regular Education (11)	\$2,779,008	80.8%	\$3,849	\$2,895,990	81.2%	\$4,011	\$80,202,215	72.6%	\$3,431
Special Education (23)	\$548,796	16.0%	\$760	\$556,857	15.6%	\$771	\$19,041,219	17.2%	\$815
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	14	1.4%	6.8%	6.1%	14.8%
Career & Technology Education	0	0.0%	0.0%	21.7%	20.6%
Gifted & Talented Education	76	7.5%	8.7%	7.1%	7.5%
Special Education	101	10.0%	8.6%	12.2%	10.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	3.6%	3.0%	7.6%
Career & Technology Education	0.0	0.0%	0.0%	3.9%	3.9%
Compensatory Education	2.0	3.6%	2.6%	2.3%	3.3%
Gifted & Talented Education	1.0	1.8%	1.8%	1.5%	2.0%
Regular Education	49.0	87.2%	83.3%	69.8%	70.6%
Special Education	4.2	7.4%	8.8%	13.9%	10.0%
Other	0.0	0.0%	0.0%	5.6%	2.6%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' indicates results are masked due to small numbers to protect student confidentiality.
'-' indicates zero observations reported for this group.
'n/a' indicates data reporting is not applicable for this group.