

NORTH EAST ISD FACILITY USAGE FEE SCHEDULE FOR 2009-2010

Gel Light Fee: \$100.00 per event (Reagan Only)

A \$10 Processing Fee will be charged for each contract/facility usage approval form processed.

Description Area	Hourly Fee Rates	Category I		Category II		Category III		Category IV		Category V		Category VI		Category VII	
		Direct School Support		Youth Organizations		Nonprofit Community		Nonprofit Noncommercial		Governmental		Universities Colleges		For Profit Commercial	
		School	W/end/Even	School	W/end/Even	School	W/end/Even	School	W/end/Even	School	W/end/Even	School	W/end/Even	School	W/end/Even
		Day	Holiday	Day	Holiday	Day	Holiday	Day	Holiday	Day	Holiday	Day	Holiday	Day	Holiday
Auditorium High School	Building Usage Fee:	N/C	\$20	\$20	\$35	\$25	\$40	\$30	\$45	\$32	\$47	\$35	\$50	\$100	\$150
	Custodial Fee:	N/C	\$22	\$17	\$22	\$17	\$22	\$17	\$22	\$17	\$22	\$17	\$22	\$22	\$22
	Utility Fee:	N/C	\$35	\$27	\$35	\$27	\$35	\$27	\$35	\$27	\$35	\$27	\$35	\$35	\$35
	<b>Total Hourly Fee:</b>	N/C	\$77	\$64	\$92	\$69	\$97	\$74	\$102	\$76	\$104	\$79	\$107	\$157	\$207
MS Auditorium Cafetorium w/Stage MS & Elem Includes use of stage area	Building Usage Fee:	N/C	N/C*	N/C*	\$10	\$5	\$17	\$7	\$17	\$8	\$18	\$10	\$20	\$40	\$50
	Custodial Fee:				\$22	\$17	\$22	\$17	\$22	\$17	\$22	\$17	\$22	\$22	\$22
	Utility Fee:				\$35	\$27	\$35	\$27	\$35	\$27	\$35	\$27	\$35	\$35	\$35
	<b>Total Hourly Fee:</b>				\$67	\$49	\$74	\$51	\$74	\$52	\$75	\$54	\$77	\$97	\$107
Cafetorium wo/Stage MS & Elem	Building Usage Fee:	N/C	N/C*	N/C*	\$10	\$5	\$10	\$7	\$12	\$8	\$18	\$10	\$20	\$25	\$40
	Custodial Fee:				\$22	\$17	\$22	\$17	\$22	\$17	\$22	\$17	\$22	\$22	\$22
	Utility Fee:				\$35	\$27	\$35	\$27	\$35	\$27	\$35	\$27	\$35	\$35	\$35
	<b>Total Hourly Fee:</b>				\$67	\$49	\$67	\$51	\$69	\$52	\$75	\$54	\$77	\$82	\$97
Cafeteria High School	Building Usage Fee:	N/C	N/C*	N/C*	\$10	\$5	\$15	\$7	\$20	\$8	\$22	\$10	\$25	\$27	\$40
	Custodial Fee:				\$22	\$17	\$22	\$17	\$22	\$17	\$22	\$17	\$22	\$22	\$22
	Utility Fee:				\$35	\$27	\$35	\$27	\$35	\$27	\$35	\$27	\$35	\$35	\$35
	<b>Total Hourly Fee:</b>				\$67	\$49	\$72	\$51	\$77	\$52	\$79	\$54	\$82	\$84	\$97
Classroom/ Teacher Lounge	Building Usage Fee:	N/C	\$0	N/C*	\$5	\$3	\$5	\$5	\$7	\$7	\$9	\$8	\$10	\$12	\$15
	Custodial Fee:		\$22		\$22	\$17	\$22	\$17	\$22	\$17	\$22	\$22	\$22	\$22	\$22
	Utility Fee:		\$27		\$35	\$27	\$35	\$27	\$35	\$27	\$35	\$27	\$35	\$35	\$35
	<b>Total Hourly Fee:</b>		\$49		\$62	\$47	\$62	\$49	\$64	\$51	\$66	\$57	\$67	\$69	\$72
Hallway/Foyer	Building Usage Fee:	N/C	\$0	N/C*	\$5	\$3	\$5	\$5	\$7	\$7	\$9	\$8	\$10	\$12	\$15
	Custodial Fee:		\$22		\$22	\$17	\$22	\$17	\$22	\$17	\$22	\$22	\$22	\$22	\$22
	Utility Fee:		\$27		\$35	\$27	\$35	\$27	\$35	\$27	\$35	\$38	\$45	\$35	\$35
	<b>Total Hourly Fee:</b>		\$49		\$62	\$47	\$62	\$49	\$64	\$51	\$66	\$68	\$77	\$69	\$72

Description/Area	Hourly Fee Rates	Category I		Category II		Category III		Category IV		Category V		Category VI		Category VII											
		Direct School Support		Youth Organizations		Nonprofit Community		Nonprofit Noncommercial		Governmental		Universities Colleges		For Profit Commercial											
		School	W'end/Even	School	W'end/Even	School	W'end/Even	School	W'end/Even	School	W'end/Even	School	W'end/Even	School	W'end/Even										
		Day	Holiday	Day	Holiday	Day	Holiday	Day	Holiday	Day	Holiday	Day	Holiday	Day	Holiday										
Gym Middle School	Building Usage Fee:	N/C	N/C*	N/C*	\$7	\$5	\$10	\$7	\$12	\$10	\$15	\$12	\$17	\$20	\$30										
	Custodial Fee:				\$22	\$17	\$22	\$17	\$22	\$17	\$22	\$17	\$22	\$22	\$22										
	Utility Fee w/o AC:				\$16	\$16	\$16	\$16	\$16	\$16	\$16	\$16	\$16	\$16	\$16										
	Utility Fee w/ AC:				\$35	\$35	\$35	\$35	\$35	\$35	\$35	\$35	\$35	\$35	\$35										
Total Hourly Fee w/o AC:				\$45		\$38		\$48		\$40		\$50		\$43		\$53		\$45		\$55		\$58		\$68	
Total Hourly Fee w/ AC:				\$64		\$57		\$67		\$59		\$69		\$62		\$72		\$64		\$74		\$77		\$87	
Gym Elementary	Building Usage Fee:	N/C	N/C*	N/C*	\$5	\$3	\$5	\$5	\$7	\$6	\$8	\$8	\$9	\$10	\$20										
	Custodial Fee:				\$22	\$17	\$22	\$17	\$22	\$17	\$22	\$17	\$22	\$22	\$22										
	Utility Fee w/o AC:				\$16	\$16	\$16	\$16	\$16	\$16	\$16	\$16	\$16	\$16	\$16										
	Utility Fee w/ AC:				\$35	\$35	\$35	\$35	\$35	\$35	\$35	\$35	\$35	\$35	\$35										
Total Hourly Fee w/o AC:				\$43		\$36		\$43		\$38		\$45		\$39		\$46		\$41		\$47		\$48		\$58	
Total Hourly Fee w/ AC:				\$62		\$55		\$62		\$57		\$64		\$58		\$65		\$60		\$66		\$67		\$77	
Portable Classrooms	Building Usage Fee:	N/C	N/C*	N/C*	\$5	\$3	\$5	\$5	\$7	\$6	\$8	\$7	\$10	\$12	\$20										
	Custodial Fee:				\$22	\$17	\$22	\$17	\$22	\$17	\$22	\$17	\$22	\$22	\$22										
	Utility Fee:				\$16	\$16	\$16	\$16	\$16	\$16	\$16	\$16	\$16	\$16	\$16										
	Total Hourly Fee:			\$43		\$36		\$43		\$38		\$45		\$39		\$46		\$40		\$48		\$50		\$58	
Bathrooms	Building Usage Fee:	N/C	N/C*	N/C*	\$5	\$3	\$5	\$5	\$7	\$6	\$8	\$7	\$10	\$12	\$20										
	Custodial Fee:				\$22	\$17	\$22	\$17	\$22	\$17	\$22	\$17	\$22	\$22	\$22										
	Utility Fee:				\$0	\$0	\$8	\$0	\$8	\$0	\$8	\$0	\$8	\$0	\$8										
	Total Hourly Fee:			\$27		\$20		\$35		\$22		\$37		\$23		\$38		\$24		\$40		\$34		\$50	
NEEC Building Meeting Room	Building Usage Fee:	\$7	\$10	\$7	\$10	\$10	\$15	\$12	\$17	\$14	\$19	\$15	\$20	\$25	\$40										
	Custodial Fee:	\$17	\$22	\$17	\$22	\$17	\$22	\$17	\$22	\$17	\$22	\$17	\$22	\$22	\$22										
	Utility Fee:	\$27	\$35	\$27	\$35	\$27	\$35	\$27	\$35	\$27	\$35	\$27	\$35	\$35	\$35										
	Total Hourly Fee:	\$51	\$67	\$51	\$67	\$54	\$72	\$56	\$74	\$58	\$76	\$59	\$77	\$82	\$97										
NEEC Building Board Room Minimum 4 Hours	Building Usage Fee:	\$35	\$50	\$40	\$80	\$45	\$85	\$50	\$90	\$50	\$90	\$50	\$90	\$100	\$200										
	Custodial Fee:	\$17	\$22	\$17	\$22	\$17	\$22	\$17	\$22	\$17	\$22	\$17	\$22	\$22	\$22										
	Utility Fee:	\$27	\$35	\$27	\$35	\$27	\$35	\$27	\$35	\$27	\$35	\$27	\$35	\$35	\$35										
	Total Hourly Fee:	\$79	\$107	\$84	\$137	\$89	\$142	\$94	\$147	\$94	\$147	\$94	\$147	\$157	\$257										
Parking Lot	Building Usage Fee:	N/C	N/C*	N/A	\$5	N/A	\$5	N/A	\$5	N/A	\$5	N/A	\$5	N/A	\$25										
	Custodial Fee:				\$22		\$22		\$22		\$22		\$22		\$22										
	Utility Fee:				\$0		\$0		\$0		\$0		\$0		\$0										
	Total Hourly Fee:			\$27		\$27		\$27		\$27		\$27		\$27		\$47									

\*Fees may be assessed to recover the cost of utilities and personnel services if a facility is used during a time when these services are not already available.

Notes: If additional custodians are needed, an additional custodian fee will be charged. If other NEISD personnel are required, (i.e., security, lighting technician, cafeteria manager, etc.) the following fee will be charged:

- Security - \$34.50/hr
- Lighting Technician - \$20/hr
- A/V Technician - \$30/hr
- Cafeteria Manager - \$25/hr
- Computer Lab Technician - \$20/hr
- Other - To be determined at time of rental
- Equipment Fee - \$5.00/hr
- Student - Hourly Rate will be determined by campus.

**Definition of Categories:**

- Category I - Direct School Support Organizations - Parent-Teacher Associations, Booster Clubs, Band Parents, etc.
- Category II - Youth Organizations - Boy Scouts, Girl Scouts, Camp Fire Girls, YMCA, YWCA, etc.
- Category III - Nonprofit Community Service-Oriented Organizations - Volunteer Fire Departments, Volunteer Neighborhood Associations, etc.
- Category IV - Nonprofit, Noncommercial Organizations - Homeowners Associations, Churches, etc.
- Category V - Governmental Entities - City of San Antonio, Bexar County, Federal, State and Local Legislators, etc.
- Category VI - Universities, Colleges - Texas A&M, Concordia University, etc.
- Category VII - For Profit, Commercial Organizations - Businesses, Corporations, etc.