

**North East Independent School District  
2009-2010 Proposed Budgets  
General Fund, Food Service Fund, Debt Service Fund**

	Proposed 2009-10 Budget	Proposed 2009-10 Budget per Student (64,447)	Estimated 2008-09 Expenditures	Estimated 2008-09 Expenditures per Student (63,452)
Instruction	\$ 319,346,576	\$ 4,955	\$ 316,454,183	\$ 4,987
Instructional Support	75,247,698	1,168	74,566,163	1,175
Central Administration	11,122,610	173	11,021,870	174
District Operations	106,098,797	1,646	105,640,851	1,665
Debt Service	96,795,685	1,502	95,348,768	1,503
Other Functions	3,388,142	53	3,357,454	53
	<b>\$ 611,999,508</b>	<b>\$ 9,497</b>	<b>\$ 606,389,289</b>	<b>\$ 9,557</b>

This information has been updated to reflect the 2009-10 budgetary status as of 6/1/2009 .