

2007-08 Academic Excellence Indicator System

District Name: NORTH EAST ISD

Campus Name: ROAN FOREST EL

Campus #: 015910139

2008 Accountability Rating: Exemplary

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Writing

Commended on Mathematics

Commended on Science

Comparable Improvement: Mathematics

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 1,148
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: ROAN FOREST EL
Campus #: 015910139

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard															
Grade 3 (English) First Administration Only															
Reading	2008	89%	93%	96%	97%	89%	93%	> 99%	*	> 99%	99%	96%	> 99%	85%	86%
	2007	89%	94%	96%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%	*
Mathematics	2008	85%	88%	94%	94%	75%	93%	95%	*	> 99%	96%	91%	> 99%	91%	> 99%
	2007	82%	85%	92%	98%	90%	95%	> 99%	*	> 99%	99%	97%	> 99%	> 99%	*
All Tests	2008	80%	85%	91%	91%	67%	86%	95%	*	> 99%	95%	88%	> 99%	77%	86%
	2007	78%	84%	91%	98%	91%	95%	> 99%	*	> 99%	99%	98%	> 99%	> 99%	*
TAKS Met 2008 Standard															
Grade 4 (English)															
Reading	2008	85%	92%	95%	97%	89%	96%	99%	*	95%	97%	97%	> 99%	> 99%	> 99%
	2007	84%	90%	94%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%	*
Mathematics	2008	87%	90%	96%	99%	89%	> 99%	> 99%	*	> 99%	> 99%	99%	> 99%	> 99%	> 99%
	2007	86%	90%	96%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%	*
Writing	2008	93%	97%	98%	99%	> 99%	> 99%	99%	*	> 99%	99%	> 99%	> 99%	> 99%	> 99%
	2007	91%	93%	97%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%	*
All Tests	2008	77%	85%	91%	96%	89%	96%	98%	*	96%	96%	97%	> 99%	> 99%	> 99%
	2007	75%	82%	89%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%	*
TAKS Met 2008 Standard															
Grade 5 (English) First Administration Only															
Reading	2008	85%	92%	95%	99%	83%	98%	> 99%	*	> 99%	99%	99%	> 99%	> 99%	*
	2007	83%	91%	93%	99%	> 99%	97%	> 99%	*	> 99%	99%	> 99%	> 99%	> 99%	*
Mathematics	2008	86%	92%	95%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%	*
	2007	86%	92%	95%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%	*
@ Science	2008	82%	89%	91%	98%	83%	94%	> 99%	*	> 99%	97%	99%	> 99%	92%	*
	2007	74%	83%	89%	99%	> 99%	> 99%	99%	*	> 99%	> 99%	99%	> 99%	> 99%	*
@ All Tests	2008	72%	83%	87%	97%	83%	92%	> 99%	*	> 99%	97%	98%	> 99%	92%	*
	2007	66%	77%	83%	99%	> 99%	97%	99%	*	> 99%	99%	99%	> 99%	> 99%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 2
Total Students: 1,148
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District Name: NORTH EAST ISD
Campus Name: ROAN FOREST EL
Campus #: 015910139

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2008	91%	95%	97%	98%	92%	97%	> 99%	*	98%	99%	98%	> 99%	98%	92%
	2007	88%	93%	97%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%	*
Mathematics	2008	80%	87%	96%	98%	87%	97%	98%	*	> 99%	99%	97%	> 99%	98%	> 99%
	2007	77%	84%	94%	99%	96%	98%	> 99%	*	> 99%	> 99%	99%	> 99%	> 99%	*
Writing	2008	93%	97%	98%	99%	> 99%	> 99%	99%	*	> 99%	99%	> 99%	> 99%	> 99%	> 99%
	2007	92%	95%	97%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%	*
Science	2008	74%	85%	91%	98%	83%	94%	> 99%	*	> 99%	97%	99%	> 99%	92%	*
	2007	66%	77%	89%	99%	> 99%	> 99%	99%	*	> 99%	> 99%	99%	> 99%	> 99%	*
All Tests	2008	72%	82%	91%	95%	79%	93%	98%	*	98%	96%	95%	> 99%	93%	87%
	2007	67%	76%	89%	99%	96%	98%	> 99%	*	> 99%	> 99%	99%	> 99%	> 99%	> 99%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2008	89%	93%	96%	97%	88%	94%	99%	*	98%	98%	96%	84%	93%	81%
Mathematics	2008	78%	85%	93%	95%	85%	92%	98%	*	> 99%	97%	94%	78%	91%	81%
Writing	2008	91%	96%	96%	98%	> 99%	98%	98%	*	> 99%	99%	98%	86%	> 99%	> 99%
Science	2008	74%	85%	91%	98%	83%	94%	> 99%	*	> 99%	97%	99%	> 99%	92%	*
All Tests	2008	70%	79%	88%	93%	77%	88%	97%	*	98%	94%	92%	75%	89%	78%
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	45%	47%	61%	33%	50%	69%	*	64%	60%	63%	38%	42%	38%
	2007	30%	40%	47%	62%	54%	59%	66%	*	50%	58%	65%	53%	46%	*
Mathematics	2008	28%	35%	47%	61%	35%	46%	68%	*	75%	63%	60%	58%	38%	58%
	2007	25%	32%	49%	66%	39%	55%	72%	*	63%	68%	63%	62%	39%	*
Writing	2008	33%	41%	40%	63%	33%	47%	74%	*	61%	45%	78%	60%	50%	67%
	2007	30%	37%	46%	65%	67%	59%	70%	*	47%	56%	74%	42%	50%	*
Science	2008	22%	31%	52%	74%	50%	60%	80%	*	80%	79%	69%	50%	42%	*
	2007	13%	18%	48%	69%	57%	68%	70%	*	83%	69%	69%	58%	63%	*
All Tests	2008	15%	21%	26%	44%	17%	29%	52%	*	52%	44%	43%	21%	23%	20%
	2007	12%	16%	27%	41%	13%	36%	47%	*	35%	40%	42%	37%	21%	40%

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Section I - Page 3
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	98.7%	99.7%	100.0%	100.0%	100.0%	100.0%	*	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
By Test Version														
TAKS (1 or more)	90.9%	89.8%	94.6%	93.1%	89.7%	91.1%	94.0%	*	98.1%	91.9%	94.2%	40.6%	91.1%	78.9%
Not on TAKS	7.5%	8.9%	5.2%	6.9%	10.3%	8.9%	6.0%	*	1.9%	8.1%	5.8%	59.4%	8.9%	21.1%
TAKS(Acc) Only	2.7%	2.2%	1.9%	1.2%	0.0%	1.7%	1.2%	*	0.0%	1.1%	1.3%	10.1%	0.0%	5.3%
TAKS-M Only	2.9%	3.0%	1.8%	1.3%	0.0%	3.3%	0.3%	*	1.9%	1.4%	1.3%	11.6%	1.8%	5.3%
TAKS-Alt Only	0.7%	0.9%	0.0%	0.7%	3.4%	0.6%	0.6%	*	0.0%	1.4%	0.0%	5.8%	1.8%	0.0%
Combination	1.2%	2.9%	0.6%	3.7%	6.9%	3.3%	3.9%	*	0.0%	4.2%	3.2%	31.9%	5.4%	10.5%
By Acct Status														
Acct System	87.1%	85.5%	89.1%	89.3%	82.8%	85.6%	91.2%	*	96.3%	89.1%	89.4%	40.6%	78.6%	78.9%
Non-Acct System	11.3%	13.2%	10.7%	10.7%	17.2%	14.4%	8.8%	*	3.7%	10.9%	10.6%	59.4%	21.4%	21.1%
Mobile	5.1%	5.0%	5.6%	3.9%	6.9%	5.6%	2.7%	*	1.9%	2.8%	4.8%	0.0%	12.5%	0.0%
Non-Acct Test	6.2%	8.2%	4.8%	6.9%	10.3%	8.9%	6.0%	*	1.9%	8.1%	5.8%	59.4%	8.9%	21.1%
Not Tested														
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.9%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.5%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,075,682	42,271	296	597	29	180	331	3	54	285	312	69	56	19
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	98.3%	99.4%	99.8%	100.0%	99.3%	100.0%	*	100.0%	100.0%	99.6%	98.7%	100.0%	100.0%
By Program														
TAKS (1 or more)	91.1%	91.2%	95.2%	93.2%	86.7%	88.1%	95.1%	*	98.0%	92.3%	94.0%	54.4%	81.3%	50.0%
Not on TAKS	6.7%	7.2%	4.3%	6.7%	13.3%	11.1%	4.9%	*	2.0%	7.7%	5.6%	44.3%	18.8%	50.0%
TAKS-I Only	0.3%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	4.2%	2.8%	6.1%	10.0%	10.4%	4.5%	*	2.0%	6.6%	5.6%	40.5%	18.8%	37.5%
TAKS-Alt Only	0.4%	0.8%	0.0%	0.2%	3.3%	0.0%	0.0%	*	0.0%	0.4%	0.0%	1.3%	0.0%	0.0%
Combination	1.4%	2.0%	1.0%	0.4%	0.0%	0.7%	0.3%	*	0.0%	0.8%	0.0%	2.5%	0.0%	12.5%
By Acct Status														
Acct System	91.6%	92.2%	92.9%	92.8%	90.0%	88.1%	95.1%	*	94.1%	92.7%	92.9%	89.9%	72.9%	100.0%
Non-Acct System	6.1%	6.1%	6.3%	7.0%	10.0%	11.1%	4.9%	*	5.9%	7.3%	6.7%	8.9%	27.1%	0.0%
Mobile	5.4%	5.1%	6.0%	6.8%	6.7%	11.1%	4.9%	*	5.9%	6.9%	6.7%	7.6%	27.1%	0.0%
Non-Acct Test	0.7%	1.0%	0.0%	0.2%	3.3%	0.0%	0.0%	*	0.0%	0.4%	0.0%	1.3%	0.0%	0.0%
Not Tested														
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.8%	0.3%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.8%	0.4%	0.3%	0.2%	0.0%	0.7%	0.0%	*	0.0%	0.0%	0.4%	1.3%	0.0%	0.0%
Total Count	3,040,283	41,751	322	526	30	135	308	1	51	259	267	79	48	8

T E X A S E D U C A T I O N A G E N C Y
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2007-08 Campus Performance

Section I - Page 4
Total Students: 1,148
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District Name: NORTH EAST ISD
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)															
Percent of Failers Passing TAKS															
Reading/ELA	2008	53%	63%	60%	*	*	*	*	*	*	*	*	*	*	
	2007	49%	61%	44%	*	*	*	*	*	*	*	*	*	*	
Mathematics	2008	36%	43%	60%	*	*	*	*	*	*	*	*	*	*	
	2007	34%	41%	58%	*	*	*	*	*	*	*	*	*	*	
Average TGI Growth															
Reading/ELA	2008	0.58	0.78	0.75	*	*	*	*	*	*	*	*	*	*	
	2007	0.55	0.69	0.68	*	*	*	*	*	*	*	*	*	*	
Mathematics	2008	0.34	0.44	0.68	*	*	*	*	*	*	*	*	*	*	
	2007	0.33	0.35	0.61	*	*	*	*	*	*	*	*	*	*	
Student Success Initiative															
Grade 3 Reading (English and Spanish)															
Students Requiring Accelerated Instruction															
	2008	12%	7%	4%	3%	11%	7%	< 1%	*	< 1%	1%	4%	< 1%	15%	14%
	2007	12%	7%	4%	1%	< 1%	3%	1%	*	< 1%	1%	1%	< 1%	< 1%	*
TAKS Cumulative Met Standard (First and Second Administrations)															
	2008	94%	96%	98%	98%	89%	96%	> 99%	*	> 99%	99%	98%	> 99%	92%	86%
	2007	94%	97%	99%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%	*
TAKS Failers Promoted by Grade Placement Committee															
	2007	53.6%	41.9%	0.0%	*	-	-	*	-	-	-	*	-	-	-
	2006	48.5%	33.9%	*	-	-	-	-	-	-	-	-	-	-	-
TAKS Met Standard (Failed in Previous Year)															
Retained in Grade 3															
	2008	80%	76%	*	*	*	*	*	*	*	*	*	*	*	
Grade 5 Reading (English and Spanish)															
Students Requiring Accelerated Instruction															
	2008	15%	8%	5%	2%	17%	4%	< 1%	*	< 1%	2%	1%	< 1%	< 1%	*
	2007	18%	10%	9%	1%	< 1%	3%	< 1%	*	< 1%	1%	< 1%	< 1%	< 1%	*
TAKS Cumulative Met Standard (First and Second Administrations)															
	2008	92%	97%	99%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%	*
	2007	90%	95%	97%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%	*

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Section I - Page 5
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	8%	5%	< 1%	< 1%	< 1%	< 1%	*	< 1%	< 1%	< 1%	< 1%	< 1%	*
2007	15%	9%	5%	< 1%	< 1%	< 1%	< 1%	*	< 1%	< 1%	< 1%	< 1%	< 1%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	91%	96%	98%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%	*
2007	91%	95%	98%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%	*
Attendance Rate														
2006-07	95.5%	95.4%	96.8%	96.7%	97.2%	96.5%	96.6%	*	97.7%	96.7%	96.6%	96.5%	96.0%	97.3%
2005-06	95.5%	95.4%	97.0%	97.3%	96.8%	97.0%	97.3%	-	98.0%	97.4%	97.1%	97.4%	96.1%	97.6%

T E X A S E D U C A T I O N A G E N C Y
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Section II - Page 1
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	1,148	100.0%	25,216	61,910	4,651,516
Students By Grade: Early Childhood Education	0	0.0%	0.7%	0.2%	0.3%
Pre-Kindergarten	0	0.0%	3.3%	1.4%	4.1%
Kindergarten	177	15.4%	14.5%	7.5%	7.7%
Grade 1	185	16.1%	16.2%	8.0%	8.1%
Grade 2	196	17.1%	16.2%	8.0%	7.9%
Grade 3	189	16.5%	17.7%	7.7%	7.6%
Grade 4	195	17.0%	16.8%	7.6%	7.4%
Grade 5	206	17.9%	12.9%	7.7%	7.4%
Grade 6	0	0.0%	1.4%	7.6%	7.2%
Grade 7	0	0.0%	0.1%	7.6%	7.3%
Grade 8	0	0.0%	0.1%	7.4%	7.1%
Grade 9	0	0.0%	0.0%	8.9%	8.5%
Grade 10	0	0.0%	0.0%	7.8%	7.1%
Grade 11	0	0.0%	0.0%	6.4%	6.3%
Grade 12	0	0.0%	0.0%	6.0%	5.8%
Ethnic Distribution: African American	46	4.0%	9.7%	9.3%	14.3%
Hispanic	328	28.6%	25.7%	47.4%	47.2%
White	646	56.3%	56.4%	39.2%	34.8%
Native American	5	0.4%	0.5%	0.3%	0.3%
Asian/Pac. Islander	123	10.7%	7.7%	3.7%	3.4%
Economically Disadvantaged	105	9.1%	27.0%	39.2%	55.3%
Limited English Proficient (LEP)	51	4.4%	9.4%	7.7%	16.7%
Students w/Disciplinary Placements (2006-07)	0	0.0%	0.2%	3.6%	2.3%
At-Risk	129	11.2%	28.0%	37.5%	48.4%
Mobility (2006-07)	127	13.7%	15.4%	20.3%	20.9%
Number of Students per Teacher	18.1	n/a	14.9	14.6	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.4%	2.9%	3.1%	2.8%	20.0%	12.0%	14.3%	12.3%
Grade 1	0.7%	4.0%	5.1%	5.9%	11.8%	8.6%	10.2%	10.6%
Grade 2	1.3%	1.3%	2.2%	3.5%	0.0%	2.3%	2.3%	4.6%
Grade 3	0.7%	1.8%	1.7%	2.8%	0.0%	1.8%	1.4%	2.6%
Grade 4	0.0%	0.7%	1.2%	1.6%	0.0%	0.7%	0.9%	1.3%
Grade 5	0.0%	1.0%	1.3%	2.3%	0.0%	2.0%	0.8%	1.8%
Grade 6	-	0.4%	1.0%	1.1%	-	0.0%	2.0%	1.6%
Grade 7	-	0.0%	1.4%	1.7%	-	0.0%	2.5%	2.2%
Grade 8	-	0.0%	1.1%	1.3%	-	0.0%	2.5%	2.8%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2007-08 Campus Profile

Section II - Page 2
 Total Students: 1,148
 Grade Span: KG - 05
 School Type: Elementary

District Name: NORTH EAST ISD
 Campus Name: ROAN FOREST EL
 Campus #: 015910139

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	21.6	19.3	18.6	18.9
Grade 1	20.3	19.8	18.7	18.9
Grade 2	21.9	19.2	18.8	19.0
Grade 3	20.9	20.2	18.6	19.0
Grade 4	21.9	20.6	18.8	19.6
Grade 5	25.8	23.7	21.7	22.2
Grade 6	-	23.2	22.2	21.4
Mixed Grades	?	24.6	31.4	22.4
Secondary: English/Language Arts	-	11.0	22.6	20.0
Foreign Languages	-	13.5	22.8	21.0
Mathematics	-	9.0	22.1	19.8
Science	-	9.0	23.6	20.8
Social Studies	-	13.5	25.1	21.8

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 3
Total Students: 1,148
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: ROAN FOREST EL
Campus #: 015910139

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	84.7	100.0%	100.0%	100.0%	100.0%
Professional Staff:	73.2	86.4%	85.5%	64.9%	62.9%
Teachers	63.4	74.9%	74.4%	51.5%	50.8%
Professional Support	6.8	8.0%	7.7%	11.0%	8.3%
Campus Admin. (School Leader.)	3.0	3.5%	3.4%	2.2%	2.8%
Educational Aides:	11.5	13.6%	14.5%	9.0%	9.9%
Total Minority Staff:	25.2	29.8%	13.7%	38.8%	43.1%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	2.8%	2.6%	9.6%
Hispanic	15.1	23.8%	6.9%	22.4%	21.4%
White	48.4	76.2%	89.7%	74.0%	67.5%
Native American	0.0	0.0%	0.2%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.4%	0.9%	1.2%
Males	7.0	11.0%	4.4%	21.1%	22.8%
Females	56.4	89.0%	95.6%	78.9%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	6.0	9.5%	4.4%	5.0%	7.9%
1-5 Years Experience	15.0	23.6%	25.3%	27.9%	29.8%
6-10 Years Experience	16.1	25.3%	22.1%	22.2%	19.7%
11-20 Years Experience	17.0	26.8%	27.8%	27.4%	23.4%
Over 20 Years Experience	9.4	14.7%	20.0%	17.5%	19.2%
			Campus	District	State
Average Years Experience of Teachers:		10.5 yrs.	12.1 yrs.	11.5 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		3.8 yrs.	7.9 yrs.	7.0 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$44,800	\$41,839	\$44,984	\$39,372
1-5 Years Experience		\$45,646	\$42,645	\$46,215	\$41,374
6-10 Years Experience		\$48,557	\$44,702	\$48,747	\$43,886
11-20 Years Experience		\$51,459	\$48,866	\$52,114	\$48,174
Over 20 Years Experience		\$58,161	\$57,611	\$61,076	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$49,707	\$47,794	\$50,931	\$46,179
Professional Support		\$50,342	\$52,508	\$61,115	\$54,543
Campus Administration (School Leadership)		\$75,516	\$68,726	\$76,174	\$67,397
Contracted Instructional Staff (not incl. above):		0.1	1.3	15.9	2,641.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 4
Total Students: 1,148
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: ROAN FOREST EL
Campus #: 015910139

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$4,610,626	100.0%	\$4,560	\$4,971,637	100.0%	\$4,918	\$135,138,420	100.0%	\$5,604
Instruction (11,95)	\$3,631,226	78.8%	\$3,592	\$3,742,823	75.3%	\$3,702	\$102,021,626	75.5%	\$4,231
Instructional-Related Services (12,13)	\$196,140	4.3%	\$194	\$198,600	4.0%	\$196	\$5,499,532	4.1%	\$228
Instructional Leadership (21)	\$39,030	0.8%	\$39	\$39,030	0.8%	\$39	\$1,994,763	1.5%	\$83
School Leadership (23)	\$293,693	6.4%	\$290	\$293,901	5.9%	\$291	\$8,856,827	6.6%	\$367
Support Services-Student (31,32,33)	\$279,262	6.1%	\$276	\$279,662	5.6%	\$277	\$6,678,198	4.9%	\$277
Other Campus Costs (35,36,51,52,53)	\$171,275	3.7%	\$169	\$417,621	8.4%	\$413	\$10,087,474	7.5%	\$418
By Program:									
Total Operating Expenditures	\$4,439,351	100.0%	\$4,391	\$4,553,433	100.0%	\$4,504	\$123,601,969	100.0%	\$5,126
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$3,755,501	3.0%	\$156
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$33,969	0.8%	\$34	\$34,004	0.7%	\$34	\$6,156,419	5.0%	\$255
Gifted & Talented Education (21)	\$85,619	1.9%	\$85	\$85,702	1.9%	\$85	\$2,136,587	1.7%	\$89
Regular Education (11)	\$3,742,570	84.3%	\$3,702	\$3,821,487	83.9%	\$3,780	\$91,459,026	74.0%	\$3,793
Special Education (23)	\$577,193	13.0%	\$571	\$612,240	13.4%	\$606	\$19,894,761	16.1%	\$825
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$199,675	0.2%	\$8

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	33	2.9%	8.5%	7.1%	15.5%
Career & Technical Education	0	0.0%	0.0%	21.2%	20.9%
Gifted & Talented Education	82	7.1%	6.9%	7.6%	7.5%
Special Education	104	9.1%	9.3%	11.3%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	2.0	3.2%	4.1%	6.0%	7.3%
Career & Technical Education	0.0	0.0%	0.0%	3.8%	3.9%
Compensatory Education	1.1	1.8%	3.8%	2.1%	3.6%
Gifted & Talented Education	1.0	1.6%	1.5%	1.6%	2.0%
Regular Education	53.9	84.9%	81.2%	65.6%	70.7%
Special Education	5.4	8.6%	9.5%	14.0%	9.8%
Other	0.0	0.0%	0.0%	7.0%	2.8%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.

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