

2007-08 Academic Excellence Indicator System

District Name: NORTH EAST ISD

Campus Name: ROYAL RIDGE EL

Campus #: 015910138

2008 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Writing

Commended on Mathematics

Commended on Science

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 615
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: ROYAL RIDGE EL
Campus #: 015910138

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard															
Grade 3 (English) First Administration Only															
Reading	2008	89%	93%	94%	90%	> 99%	93%	85%	*	*	94%	86%	*	96%	60%
	2007	89%	94%	90%	87%	81%	88%	87%	*	> 99%	91%	81%	83%	82%	> 99%
Mathematics	2008	85%	88%	88%	88%	89%	85%	95%	*	*	89%	88%	*	85%	80%
	2007	82%	85%	84%	76%	76%	73%	71%	*	> 99%	76%	75%	> 99%	73%	91%
All Tests	2008	80%	85%	85%	83%	89%	83%	85%	*	*	86%	80%	*	85%	60%
	2007	78%	84%	80%	73%	68%	73%	68%	*	> 99%	75%	70%	83%	71%	91%
TAKS Met 2008 Standard															
Grade 4 (English)															
Reading	2008	85%	92%	89%	94%	96%	86%	> 99%	*	> 99%	87%	> 99%	*	89%	88%
	2007	84%	90%	87%	94%	> 99%	85%	> 99%	*	> 99%	91%	96%	*	94%	> 99%
Mathematics	2008	87%	90%	91%	84%	87%	75%	86%	*	> 99%	79%	88%	*	78%	75%
	2007	86%	90%	90%	93%	> 99%	85%	96%	*	> 99%	93%	92%	*	98%	> 99%
Writing	2008	93%	97%	95%	98%	> 99%	93%	> 99%	*	> 99%	95%	> 99%	*	96%	88%
	2007	91%	93%	93%	98%	> 99%	95%	> 99%	*	> 99%	96%	> 99%	*	96%	> 99%
All Tests	2008	77%	85%	82%	79%	83%	66%	86%	*	> 99%	70%	88%	*	71%	63%
	2007	75%	82%	78%	87%	> 99%	72%	96%	*	> 99%	84%	90%	*	90%	> 99%
TAKS Met 2008 Standard															
Grade 5 (English) First Administration Only															
Reading	2008	85%	92%	92%	90%	93%	88%	90%	*	> 99%	90%	91%	*	88%	*
	2007	83%	91%	88%	87%	92%	85%	84%	*	*	87%	86%	*	86%	*
Mathematics	2008	86%	92%	93%	85%	78%	81%	93%	*	> 99%	90%	80%	*	82%	*
	2007	86%	92%	91%	93%	> 99%	84%	> 99%	*	*	98%	88%	*	88%	*
@ Science	2008	82%	89%	86%	89%	81%	90%	93%	*	> 99%	98%	82%	*	84%	*
	2007	74%	83%	80%	78%	70%	78%	86%	*	*	82%	73%	47%	72%	*
@ All Tests	2008	72%	83%	79%	78%	70%	74%	86%	*	> 99%	79%	77%	*	74%	*
	2007	66%	77%	73%	73%	68%	73%	77%	*	*	77%	68%	41%	71%	*

T E X A S E D U C A T I O N A G E N C Y
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2007-08 Campus Performance

Section I - Page 2
Total Students: 615
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District Name: NORTH EAST ISD
Campus Name: ROYAL RIDGE EL
Campus #: 015910138

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2008	91%	95%	94%	96%	99%	92%	99%	*	94%	93%	98%	*	93%	87%
	2007	88%	93%	93%	95%	> 99%	90%	96%	*	> 99%	97%	93%	> 99%	93%	94%
Mathematics	2008	80%	87%	91%	88%	90%	82%	93%	*	94%	88%	89%	*	84%	73%
	2007	77%	84%	89%	87%	91%	82%	88%	*	> 99%	88%	86%	> 99%	85%	88%
Writing	2008	93%	97%	95%	98%	> 99%	93%	> 99%	*	> 99%	95%	> 99%	*	96%	88%
	2007	92%	95%	93%	98%	> 99%	95%	> 99%	*	> 99%	96%	> 99%	*	96%	> 99%
Science	2008	74%	85%	86%	89%	81%	90%	93%	*	> 99%	98%	82%	*	84%	*
	2007	66%	77%	80%	78%	70%	78%	86%	*	*	82%	73%	47%	72%	*
All Tests	2008	72%	82%	84%	84%	84%	78%	92%	*	94%	83%	86%	*	77%	67%
	2007	67%	76%	81%	79%	80%	73%	83%	*	> 99%	80%	79%	63%	77%	88%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2008	89%	93%	92%	93%	93%	88%	99%	*	94%	90%	96%	58%	88%	87%
Mathematics	2008	78%	85%	88%	86%	85%	81%	92%	*	94%	86%	86%	47%	80%	73%
Writing	2008	91%	96%	93%	98%	> 99%	93%	> 99%	*	> 99%	95%	> 99%	*	96%	88%
Science	2008	74%	85%	86%	89%	81%	90%	93%	*	> 99%	98%	82%	*	84%	*
All Tests	2008	70%	79%	82%	82%	80%	75%	91%	*	94%	80%	83%	45%	73%	67%
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	45%	38%	33%	33%	25%	42%	*	31%	29%	36%	*	27%	13%
	2007	30%	40%	32%	29%	25%	28%	33%	*	25%	21%	37%	18%	26%	18%
Mathematics	2008	28%	35%	36%	36%	29%	28%	54%	*	38%	32%	40%	*	30%	20%
	2007	25%	32%	35%	34%	28%	30%	42%	*	50%	35%	34%	< 1%	29%	24%
Writing	2008	33%	41%	30%	38%	42%	28%	45%	*	43%	26%	48%	*	33%	25%
	2007	30%	37%	27%	20%	14%	14%	30%	*	40%	10%	29%	*	13%	< 1%
Science	2008	22%	31%	40%	47%	41%	41%	55%	*	67%	49%	45%	*	47%	*
	2007	13%	18%	31%	37%	23%	38%	48%	*	*	41%	33%	12%	38%	*
All Tests	2008	15%	21%	18%	17%	16%	10%	28%	*	13%	15%	19%	*	13%	7%
	2007	12%	16%	16%	13%	7%	13%	16%	*	25%	10%	16%	4%	12%	12%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 3
Total Students: 615
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: ROYAL RIDGE EL
Campus #: 015910138

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	98.7%	100.0%	99.7%	100.0%	99.2%	100.0%	-	100.0%	100.0%	99.4%	100.0%	99.4%	94.4%
By Test Version														
TAKS (1 or more)	90.9%	89.8%	93.2%	89.7%	92.0%	86.9%	89.4%	-	100.0%	87.1%	92.1%	13.5%	86.8%	94.4%
Not on TAKS	7.5%	8.9%	6.8%	10.0%	8.0%	12.3%	10.6%	-	0.0%	12.9%	7.3%	86.5%	12.6%	0.0%
TAKS(Acc) Only	2.7%	2.2%	2.4%	1.9%	1.1%	1.5%	3.5%	-	0.0%	1.3%	2.4%	16.2%	3.1%	0.0%
TAKS-M Only	2.9%	3.0%	2.2%	2.5%	1.1%	3.1%	3.5%	-	0.0%	3.2%	1.8%	21.6%	2.5%	0.0%
TAKS-Alt Only	0.7%	0.9%	0.4%	1.3%	1.1%	2.3%	0.0%	-	0.0%	1.9%	0.6%	10.8%	1.3%	0.0%
Combination	1.2%	2.9%	0.5%	4.4%	4.6%	5.4%	3.5%	-	0.0%	6.5%	2.4%	37.8%	5.7%	0.0%
By Acct Status														
Acct System	87.1%	85.5%	86.2%	79.9%	80.5%	75.4%	83.5%	-	94.1%	79.4%	80.5%	10.8%	78.0%	83.3%
Non-Acct System	11.3%	13.2%	13.5%	19.7%	19.5%	23.8%	16.5%	-	5.9%	20.6%	18.9%	89.2%	21.4%	11.1%
Mobile	5.1%	5.0%	6.9%	9.7%	11.5%	11.5%	5.9%	-	5.9%	7.7%	11.6%	2.7%	8.8%	11.1%
Non-Acct Test	6.2%	8.2%	5.8%	10.0%	8.0%	12.3%	10.6%	-	0.0%	12.9%	7.3%	86.5%	12.6%	0.0%
Not Tested	1.6%	1.3%	0.0%	0.3%	0.0%	0.8%	0.0%	-	0.0%	0.0%	0.6%	0.0%	0.6%	5.6%
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.9%	0.0%	0.3%	0.0%	0.8%	0.0%	-	0.0%	0.0%	0.6%	0.0%	0.6%	5.6%
Other	0.5%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,075,682	42,271	285	319	87	130	85	0	17	155	164	37	159	18
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	98.3%	99.5%	99.2%	99.0%	100.0%	100.0%	*	88.9%	99.5%	98.9%	98.3%	100.0%	90.5%
By Program														
TAKS (1 or more)	91.1%	91.2%	92.6%	87.9%	84.8%	90.4%	86.8%	*	88.9%	86.7%	89.3%	23.3%	84.1%	85.7%
Not on TAKS	6.7%	7.2%	6.6%	11.3%	14.3%	9.6%	13.2%	*	0.0%	12.9%	9.6%	75.0%	15.9%	4.8%
TAKS-I Only	0.3%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	4.2%	4.7%	5.8%	6.7%	6.0%	5.7%	*	0.0%	8.1%	3.2%	38.3%	7.2%	4.8%
TAKS-Alt Only	0.4%	0.8%	0.0%	1.5%	0.0%	2.4%	1.9%	*	0.0%	0.5%	2.7%	10.0%	2.9%	0.0%
Combination	1.4%	2.0%	1.1%	4.0%	7.6%	1.2%	5.7%	*	0.0%	4.3%	3.7%	26.7%	5.8%	0.0%
By Acct Status														
Acct System	91.6%	92.2%	91.5%	84.1%	83.8%	81.3%	88.7%	*	88.9%	84.3%	84.0%	73.3%	83.2%	85.7%
Non-Acct System	6.1%	6.1%	8.3%	15.1%	15.2%	18.7%	11.3%	*	0.0%	15.2%	15.0%	25.0%	16.8%	4.8%
Mobile	5.4%	5.1%	8.1%	13.6%	15.2%	16.3%	9.4%	*	0.0%	14.8%	12.3%	15.0%	13.9%	4.8%
Non-Acct Test	0.7%	1.0%	0.0%	1.5%	0.0%	2.4%	1.9%	*	0.0%	0.5%	2.7%	10.0%	2.9%	0.0%
Not Tested	2.3%	1.7%	0.6%	0.8%	1.0%	0.0%	0.0%	*	11.1%	0.5%	1.1%	1.7%	0.0%	9.5%
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.8%	0.0%	0.5%	0.0%	0.0%	0.0%	*	11.1%	0.5%	0.5%	0.0%	0.0%	9.5%
Other	0.8%	0.4%	0.2%	0.3%	1.0%	0.0%	0.0%	*	0.0%	0.0%	0.5%	1.7%	0.0%	0.0%
Total Count	3,040,283	41,751	294	397	105	166	106	2	18	210	187	60	208	21

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 4
Total Students: 615
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: ROYAL RIDGE EL
Campus #: 015910138

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)															
Percent of Failers Passing TAKS															
Reading/ELA	2008	53%	63%	50%	55%	*	56%	*	*	*	57%	*	*	50%	*
	2007	49%	61%	38%	50%	*	50%	*	*	*	67%	38%	*	50%	*
Mathematics	2008	36%	43%	56%	50%	70%	33%	*	*	*	36%	59%	*	44%	*
	2007	34%	41%	47%	47%	*	31%	*	*	*	40%	50%	*	38%	*
Average TGI Growth															
Reading/ELA	2008	0.58	0.78	0.77	1.06	*	1.10	*	*	*	1.14	0.94	*	1.01	*
	2007	0.55	0.69	0.65	0.80	*	0.88	*	*	*	0.69	0.90	*	0.95	*
Mathematics	2008	0.34	0.44	0.64	0.61	1.02	0.31	*	*	*	0.32	0.79	*	0.51	*
	2007	0.33	0.35	0.51	0.56	*	0.16	*	*	*	0.96	0.39	*	0.66	*
Student Success Initiative															
Grade 3 Reading (English and Spanish)															
Students Requiring Accelerated Instruction															
	2008	12%	7%	7%	10%	< 1%	7%	15%	*	*	6%	14%	*	4%	40%
	2007	12%	7%	10%	13%	19%	13%	13%	*	< 1%	9%	19%	17%	18%	< 1%
TAKS Cumulative Met Standard (First and Second Administrations)															
	2008	94%	96%	97%	97%	> 99%	96%	> 99%	*	*	97%	97%	*	96%	80%
	2007	94%	97%	96%	97%	> 99%	93%	97%	*	> 99%	> 99%	92%	> 99%	94%	> 99%
TAKS Failers Promoted by Grade Placement Committee															
	2007	53.6%	41.9%	*	*	-	*	*	-	-	*	*	-	*	-
	2006	48.5%	33.9%	20.0%	*	-	*	-	-	-	*	-	-	*	-
TAKS Met Standard (Failed in Previous Year)															
Retained in Grade 3															
	2008	80%	76%	*	*	*	*	*	*	*	*	*	*	*	*
Grade 5 Reading (English and Spanish)															
Students Requiring Accelerated Instruction															
	2008	15%	8%	9%	10%	7%	12%	10%	*	< 1%	10%	9%	*	12%	*
	2007	18%	10%	13%	13%	8%	15%	16%	*	*	13%	14%	*	14%	*
TAKS Cumulative Met Standard (First and Second Administrations)															
	2008	92%	97%	97%	96%	> 99%	93%	97%	*	> 99%	96%	96%	*	94%	*
	2007	90%	95%	94%	94%	> 99%	92%	92%	*	*	98%	91%	*	93%	*
TAKS Failers Promoted by Grade Placement Committee															
	2007	78.0%	70.0%	*	100.0%	*	*	*	-	-	*	*	-	*	*
	2006	74.4%	68.7%	69.1%	*	*	*	-	-	-	*	-	-	*	-

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 5
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	8%	9%	15%	22%	19%	7%	*	< 1%	10%	20%	*	18%	*
2007	15%	9%	10%	8%	< 1%	16%	4%	*	*	5%	12%	*	12%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	91%	96%	97%	91%	93%	86%	97%	*	> 99%	94%	89%	*	90%	*
2007	91%	95%	96%	95%	> 99%	89%	> 99%	*	*	98%	93%	*	90%	*
TAKS Failers Promoted by Grade Placement Committee														
2007	77.5%	73.0%	*	100.0%	*	*	*	-	-	*	*	-	100.0%	*
2006	73.8%	66.9%	77.8%	*	*	*	*	-	-	*	*	-	-	-
Attendance Rate														
2006-07	95.5%	95.4%	96.3%	96.4%	96.6%	96.1%	96.5%	*	97.8%	96.3%	96.4%	94.5%	95.6%	97.7%
2005-06	95.5%	95.4%	96.5%	96.6%	96.8%	96.4%	96.5%	*	98.6%	96.5%	96.7%	94.8%	95.9%	98.1%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 1
Total Students: 615
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District Name: NORTH EAST ISD
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Campus #: 015910138

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	615	100.0%	23,604	61,910	4,651,516
Students By Grade:					
Early Childhood Education	0	0.0%	0.4%	0.2%	0.3%
Pre-Kindergarten	0	0.0%	5.4%	1.4%	4.1%
Kindergarten	96	15.6%	15.5%	7.5%	7.7%
Grade 1	97	15.8%	15.8%	8.0%	8.1%
Grade 2	108	17.6%	15.8%	8.0%	7.9%
Grade 3	87	14.1%	15.3%	7.7%	7.6%
Grade 4	103	16.7%	16.4%	7.6%	7.4%
Grade 5	124	20.2%	11.3%	7.7%	7.4%
Grade 6	0	0.0%	3.9%	7.6%	7.2%
Grade 7	0	0.0%	0.1%	7.6%	7.3%
Grade 8	0	0.0%	0.0%	7.4%	7.1%
Grade 9	0	0.0%	0.0%	8.9%	8.5%
Grade 10	0	0.0%	0.0%	7.8%	7.1%
Grade 11	0	0.0%	0.0%	6.4%	6.3%
Grade 12	0	0.0%	0.0%	6.0%	5.8%
Ethnic Distribution:					
African American	147	23.9%	16.5%	9.3%	14.3%
Hispanic	257	41.8%	35.4%	47.4%	47.2%
White	179	29.1%	43.6%	39.2%	34.8%
Native American	2	0.3%	0.5%	0.3%	0.3%
Asian/Pac. Islander	30	4.9%	4.0%	3.7%	3.4%
Economically Disadvantaged	275	44.7%	44.7%	39.2%	55.3%
Limited English Proficient (LEP)	35	5.7%	10.2%	7.7%	16.7%
Students w/Disciplinary Placements (2006-07)	8	0.9%	0.4%	3.6%	2.3%
At-Risk	150	24.4%	36.1%	37.5%	48.4%
Mobility (2006-07)	192	26.3%	18.9%	20.3%	20.9%
Number of Students per Teacher	15.7	n/a	15.2	14.6	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	2.0%	2.7%	3.1%	2.8%	42.9%	16.4%	14.3%	12.3%
Grade 1	5.0%	4.3%	5.1%	5.9%	0.0%	11.7%	10.2%	10.6%
Grade 2	1.0%	2.5%	2.2%	3.5%	0.0%	3.1%	2.3%	4.6%
Grade 3	1.8%	2.1%	1.7%	2.8%	0.0%	1.3%	1.4%	2.6%
Grade 4	0.9%	0.9%	1.2%	1.6%	0.0%	1.7%	0.9%	1.3%
Grade 5	0.0%	2.3%	1.3%	2.3%	0.0%	1.6%	0.8%	1.8%
Grade 6	-	0.5%	1.0%	1.1%	-	2.5%	2.0%	1.6%
Grade 7	-	0.0%	1.4%	1.7%	-	0.0%	2.5%	2.2%
Grade 8	-	-	1.1%	1.3%	-	-	2.5%	2.8%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2007-08 Campus Profile

Section II - Page 2
 Total Students: 615
 Grade Span: KG - 05
 School Type: Elementary

District Name: NORTH EAST ISD
 Campus Name: ROYAL RIDGE EL
 Campus #: 015910138

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	18.7	19.3	18.6	18.9
Grade 1	19.1	19.2	18.7	18.9
Grade 2	18.2	18.7	18.8	19.0
Grade 3	21.0	19.5	18.6	19.0
Grade 4	16.4	18.8	18.8	19.6
Grade 5	24.0	22.3	21.7	22.2
Grade 6	-	22.5	22.2	21.4
Mixed Grades	17.0	17.2	31.4	22.4
Secondary: English/Language Arts	-	23.0	22.6	20.0
Foreign Languages	-	-	22.8	21.0
Mathematics	-	-	22.1	19.8
Science	-	-	23.6	20.8
Social Studies	-	-	25.1	21.8

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 3
Total Students: 615
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: ROYAL RIDGE EL
Campus #: 015910138

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	54.7	100.0%	100.0%	100.0%	100.0%
Professional Staff:	45.4	82.9%	83.2%	64.9%	62.9%
Teachers	39.3	71.7%	71.5%	51.5%	50.8%
Professional Support	4.1	7.5%	8.1%	11.0%	8.3%
Campus Admin. (School Leader.)	2.0	3.7%	3.6%	2.2%	2.8%
Educational Aides:	9.3	17.1%	16.8%	9.0%	9.9%
Total Minority Staff:	16.0	29.2%	19.6%	38.8%	43.1%
Teachers By Ethnicity and Sex:					
African American	1.0	2.5%	4.2%	2.6%	9.6%
Hispanic	5.0	12.7%	10.5%	22.4%	21.4%
White	32.3	82.2%	84.1%	74.0%	67.5%
Native American	0.0	0.0%	0.2%	0.1%	0.3%
Asian/Pacific Islander	1.0	2.5%	1.0%	0.9%	1.2%
Males	3.0	7.6%	6.2%	21.1%	22.8%
Females	36.3	92.4%	93.8%	78.9%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	2.0	5.1%	4.3%	5.0%	7.9%
1-5 Years Experience	13.0	33.1%	29.1%	27.9%	29.8%
6-10 Years Experience	7.0	17.8%	20.5%	22.2%	19.7%
11-20 Years Experience	14.5	36.9%	24.8%	27.4%	23.4%
Over 20 Years Experience	2.8	7.1%	21.2%	17.5%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		10.0 yrs.	12.0 yrs.	11.5 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		5.1 yrs.	8.3 yrs.	7.0 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$44,500	\$39,272	\$44,984	\$39,372
1-5 Years Experience		\$46,211	\$42,025	\$46,215	\$41,374
6-10 Years Experience		\$48,667	\$43,778	\$48,747	\$43,886
11-20 Years Experience		\$51,572	\$47,952	\$52,114	\$48,174
Over 20 Years Experience		\$61,921	\$56,496	\$61,076	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$49,650	\$46,810	\$50,931	\$46,179
Professional Support		\$53,510	\$50,444	\$61,115	\$54,543
Campus Administration (School Leadership)		\$71,288	\$66,661	\$76,174	\$67,397
Contracted Instructional Staff (not incl. above):		1.0	3.7	15.9	2,641.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 4
Total Students: 615
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: ROYAL RIDGE EL
Campus #: 015910138

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,697,557	100.0%	\$5,128	\$4,027,314	100.0%	\$5,586	\$124,977,975	100.0%	\$5,816
Instruction (11,95)	\$2,843,268	76.9%	\$3,944	\$2,909,006	72.2%	\$4,035	\$91,498,520	73.2%	\$4,258
Instructional-Related Services (12,13)	\$170,611	4.6%	\$237	\$172,229	4.3%	\$239	\$4,698,774	3.8%	\$219
Instructional Leadership (21)	\$36,513	1.0%	\$51	\$36,513	0.9%	\$51	\$1,772,897	1.4%	\$82
School Leadership (23)	\$280,341	7.6%	\$389	\$280,674	7.0%	\$389	\$8,270,376	6.6%	\$385
Support Services-Student (31,32,33)	\$221,674	6.0%	\$307	\$221,882	5.5%	\$308	\$6,165,774	4.9%	\$287
Other Campus Costs (35,36,51,52,53)	\$145,150	3.9%	\$201	\$407,010	10.1%	\$565	\$12,571,634	10.1%	\$585
By Program:									
Total Operating Expenditures	\$3,552,407	100.0%	\$4,927	\$3,619,535	100.0%	\$5,020	\$111,871,569	100.0%	\$5,206
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$3,805,018	3.4%	\$177
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$7,192	0.0%	\$0
Accelerated Education (24,30)	\$124,652	3.5%	\$173	\$127,162	3.5%	\$176	\$11,027,339	9.9%	\$513
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2,451,249	2.2%	\$114
Regular Education (11)	\$2,848,970	80.2%	\$3,951	\$2,893,316	79.9%	\$4,013	\$77,001,953	68.8%	\$3,583
Special Education (23)	\$578,785	16.3%	\$803	\$599,057	16.6%	\$831	\$17,548,807	15.7%	\$817
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$30,011	0.0%	\$1

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	22	3.6%	9.1%	7.1%	15.5%
Career & Technical Education	0	0.0%	0.0%	21.2%	20.9%
Gifted & Talented Education	17	2.8%	5.3%	7.6%	7.5%
Special Education	52	8.5%	9.3%	11.3%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	2.8	7.2%	4.5%	6.0%	7.3%
Career & Technical Education	0.0	0.0%	0.0%	3.8%	3.9%
Compensatory Education	1.1	2.9%	7.5%	2.1%	3.6%
Gifted & Talented Education	0.1	0.4%	1.6%	1.6%	2.0%
Regular Education	30.0	76.5%	77.2%	65.6%	70.7%
Special Education	5.1	13.0%	8.9%	14.0%	9.8%
Other	0.0	0.0%	0.2%	7.0%	2.8%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.

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