

## ***2007-08 Academic Excellence Indicator System***

***District Name: NORTH EAST ISD***

***Campus Name: OAK MEADOW EL***

***Campus #: 015910131***

***2008 Accountability Rating: Recognized***

***Gold Performance Acknowledgments:***

***Commended on Reading/ELA***

***Commended on Writing***

***Commended on Science***

***Comparable Improvement: Mathematics***

This page intentionally left blank.

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 1  
Total Students: 495  
Grade Span: KG - 05  
School Type: Elementary

District Name: NORTH EAST ISD  
Campus Name: OAK MEADOW EL  
Campus #: 015910131

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard</b>															
<b>Grade 3 (English) First Administration Only</b>															
Reading	2008	89%	93%	96%	98%	*	95%	> 99%	*	*	> 99%	97%	> 99%	> 99%	*
	2007	89%	94%	96%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*
Mathematics	2008	85%	88%	93%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*
	2007	82%	85%	92%	90%	*	88%	91%	*	*	93%	88%	83%	80%	*
All Tests	2008	80%	85%	91%	99%	*	95%	> 99%	*	*	> 99%	98%	> 99%	> 99%	*
	2007	78%	84%	91%	90%	*	88%	91%	*	*	93%	88%	83%	80%	*
<b>TAKS Met 2008 Standard</b>															
<b>Grade 4 (English)</b>															
Reading	2008	85%	92%	94%	96%	*	90%	> 99%	*	*	92%	> 99%	> 99%	> 99%	*
	2007	84%	90%	93%	84%	*	86%	81%	*	*	84%	83%	80%	73%	*
Mathematics	2008	87%	90%	96%	95%	*	93%	95%	*	*	95%	94%	88%	73%	*
	2007	86%	90%	93%	90%	*	79%	98%	*	*	94%	85%	*	90%	*
Writing	2008	93%	97%	97%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*
	2007	91%	93%	96%	97%	*	96%	98%	*	*	94%	> 99%	*	> 99%	*
All Tests	2008	77%	85%	89%	91%	*	83%	95%	*	*	87%	94%	89%	73%	*
	2007	75%	82%	87%	77%	*	76%	79%	*	*	78%	76%	80%	73%	*
<b>TAKS Met 2008 Standard</b>															
<b>Grade 5 (English) First Administration Only</b>															
Reading	2008	85%	92%	95%	95%	*	96%	94%	*	*	92%	98%	> 99%	90%	*
	2007	83%	91%	93%	96%	> 99%	91%	97%	*	*	97%	94%	89%	71%	*
Mathematics	2008	86%	92%	96%	98%	*	97%	98%	*	*	95%	> 99%	> 99%	> 99%	*
	2007	86%	92%	95%	96%	> 99%	95%	97%	*	*	97%	94%	> 99%	80%	*
@ Science	2008	82%	89%	92%	83%	*	69%	90%	*	*	80%	85%	56%	70%	*
	2007	74%	83%	87%	86%	> 99%	78%	87%	*	*	91%	81%	46%	57%	*
@ All Tests	2008	72%	83%	87%	80%	*	70%	84%	*	*	76%	83%	56%	60%	*
	2007	66%	77%	81%	83%	> 99%	75%	85%	*	*	86%	79%	46%	56%	*

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 2  
Total Students: 495  
Grade Span: KG - 05  
School Type: Elementary

District Name: NORTH EAST ISD  
Campus Name: OAK MEADOW EL  
Campus #: 015910131

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b> (Standard Accountability Indicator)															
Reading/ELA	2008	91%	95%	97%	98%	*	95%	> 99%	*	*	96%	> 99%	> 99%	> 99%	*
	2007	88%	93%	96%	93%	> 99%	93%	92%	*	> 99%	95%	92%	92%	87%	> 99%
Mathematics	2008	80%	87%	95%	97%	*	96%	98%	*	*	96%	98%	95%	90%	*
	2007	77%	84%	94%	92%	90%	86%	95%	*	> 99%	95%	89%	87%	83%	80%
Writing	2008	93%	97%	97%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*
	2007	92%	95%	96%	97%	*	96%	98%	*	*	94%	> 99%	*	> 99%	*
Science	2008	74%	85%	92%	83%	*	69%	90%	*	*	80%	85%	56%	70%	*
	2007	66%	77%	87%	86%	> 99%	78%	87%	*	*	91%	81%	46%	57%	*
All Tests	2008	72%	82%	90%	90%	*	83%	94%	*	*	87%	93%	79%	80%	*
	2007	67%	76%	89%	84%	90%	80%	85%	*	> 99%	88%	81%	67%	73%	80%
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated))</b> (2010 Preview)															
Reading/ELA	2008	89%	93%	96%	95%	*	91%	97%	*	*	91%	98%	79%	97%	57%
Mathematics	2008	78%	85%	94%	94%	*	92%	95%	*	*	92%	96%	76%	85%	43%
Writing	2008	91%	96%	95%	99%	*	97%	> 99%	*	*	> 99%	97%	92%	92%	*
Science	2008	74%	85%	92%	83%	*	69%	90%	*	*	80%	85%	56%	70%	*
All Tests	2008	70%	79%	89%	86%	*	78%	91%	*	*	81%	91%	60%	76%	29%
<b>TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2008	34%	45%	46%	52%	*	46%	56%	*	*	55%	49%	57%	37%	*
	2007	30%	40%	44%	49%	20%	45%	52%	*	57%	56%	41%	40%	23%	40%
Mathematics	2008	28%	35%	48%	48%	*	46%	48%	*	*	52%	44%	42%	17%	*
	2007	25%	32%	45%	40%	10%	34%	44%	*	86%	46%	34%	48%	17%	20%
Writing	2008	33%	41%	43%	50%	*	39%	55%	*	*	42%	58%	56%	36%	*
	2007	30%	37%	42%	36%	*	30%	40%	*	*	37%	34%	*	11%	*
Science	2008	22%	31%	53%	34%	*	31%	33%	*	*	39%	29%	11%	20%	*
	2007	13%	18%	43%	36%	14%	30%	42%	*	*	51%	22%	8%	57%	*
All Tests	2008	15%	21%	27%	29%	*	21%	32%	*	*	31%	26%	29%	7%	*
	2007	12%	16%	24%	24%	< 1%	20%	27%	*	43%	29%	19%	23%	12%	< 1%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 3  
Total Students: 495  
Grade Span: KG - 05  
School Type: Elementary

District Name: NORTH EAST ISD  
Campus Name: OAK MEADOW EL  
Campus #: 015910131

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	98.4%	98.7%	99.9%	100.0%	100.0%	100.0%	100.0%	*	*	100.0%	100.0%	100.0%	100.0%	100.0%
<b>By Test Version</b>														
TAKS (1 or more)	90.9%	89.8%	95.3%	87.0%	80.0%	84.5%	88.5%	*	*	81.3%	93.0%	40.4%	82.1%	42.9%
Not on TAKS	7.5%	8.9%	4.3%	13.0%	20.0%	15.5%	11.5%	*	*	18.7%	7.0%	59.6%	17.9%	57.1%
TAKS(Acc) Only	2.7%	2.2%	1.4%	6.9%	0.0%	7.2%	7.1%	*	*	9.7%	3.9%	31.6%	10.3%	57.1%
TAKS-M Only	2.9%	3.0%	1.9%	3.8%	0.0%	5.2%	3.2%	*	*	5.2%	2.3%	17.5%	7.7%	0.0%
TAKS-Alt Only	0.7%	0.9%	0.0%	0.8%	0.0%	2.1%	0.0%	*	*	1.5%	0.0%	3.5%	0.0%	0.0%
Combination	1.2%	2.9%	0.8%	1.5%	20.0%	1.0%	1.3%	*	*	2.2%	0.8%	7.0%	0.0%	0.0%
<b>By Acct Status</b>														
Acct System	87.1%	85.5%	90.4%	85.5%	60.0%	83.5%	87.8%	*	*	79.9%	91.4%	42.1%	76.9%	42.9%
Non-Acct System	11.3%	13.2%	9.3%	14.5%	40.0%	16.5%	12.2%	*	*	20.1%	8.6%	57.9%	23.1%	57.1%
Mobile	5.1%	5.0%	4.9%	2.3%	20.0%	2.1%	1.3%	*	*	3.0%	1.6%	1.8%	5.1%	0.0%
Non-Acct Test	6.2%	8.2%	3.6%	12.2%	20.0%	14.4%	10.9%	*	*	17.2%	7.0%	56.1%	17.9%	57.1%
<b>Not Tested</b>														
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.9%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.5%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,075,682</b>	<b>42,271</b>	<b>320</b>	<b>262</b>	<b>5</b>	<b>97</b>	<b>156</b>	<b>1</b>	<b>3</b>	<b>134</b>	<b>128</b>	<b>57</b>	<b>39</b>	<b>7</b>
<b>2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	97.7%	98.3%	99.4%	99.6%	100.0%	100.0%	99.3%	*	100.0%	99.2%	100.0%	100.0%	97.8%	85.7%
<b>By Program</b>														
TAKS (1 or more)	91.1%	91.2%	93.4%	92.3%	100.0%	90.4%	92.5%	*	100.0%	90.8%	93.8%	58.7%	82.2%	85.7%
Not on TAKS	6.7%	7.2%	5.5%	7.3%	0.0%	9.6%	6.8%	*	0.0%	8.4%	6.3%	41.3%	15.6%	0.0%
TAKS-I Only	0.3%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	4.2%	3.3%	4.6%	0.0%	4.3%	5.5%	*	0.0%	6.9%	2.3%	26.1%	8.9%	0.0%
TAKS-Alt Only	0.4%	0.8%	0.2%	1.2%	0.0%	3.2%	0.0%	*	0.0%	0.8%	1.6%	6.5%	2.2%	0.0%
Combination	1.4%	2.0%	0.9%	1.5%	0.0%	2.1%	1.4%	*	0.0%	0.8%	2.3%	8.7%	4.4%	0.0%
<b>By Acct Status</b>														
Acct System	91.6%	92.2%	92.7%	91.9%	90.9%	86.2%	95.9%	*	100.0%	93.1%	90.6%	93.5%	82.2%	85.7%
Non-Acct System	6.1%	6.1%	6.5%	7.7%	9.1%	13.8%	3.4%	*	0.0%	6.1%	9.4%	6.5%	15.6%	0.0%
Mobile	5.4%	5.1%	5.7%	6.6%	9.1%	10.6%	3.4%	*	0.0%	5.3%	7.8%	0.0%	13.3%	0.0%
Non-Acct Test	0.7%	1.0%	0.3%	1.2%	0.0%	3.2%	0.0%	*	0.0%	0.8%	1.6%	6.5%	2.2%	0.0%
<b>Not Tested</b>														
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.8%	0.3%	0.4%	0.0%	0.0%	0.7%	*	0.0%	0.8%	0.0%	0.0%	2.2%	14.3%
Other	0.8%	0.4%	0.2%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,040,283</b>	<b>41,751</b>	<b>326</b>	<b>259</b>	<b>11</b>	<b>94</b>	<b>146</b>	<b>1</b>	<b>7</b>	<b>131</b>	<b>128</b>	<b>46</b>	<b>45</b>	<b>7</b>



T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 5  
Total Students: 495  
Grade Span: KG - 05  
School Type: Elementary

District Name: NORTH EAST ISD  
Campus Name: OAK MEADOW EL  
Campus #: 015910131

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	8%	5%	3%	*	3%	2%	*	*	5%	< 1%	< 1%	< 1%	*
2007	15%	9%	6%	4%	< 1%	5%	3%	*	*	3%	6%	< 1%	20%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	91%	96%	99%	98%	*	97%	98%	*	*	95%	> 99%	> 99%	> 99%	*
2007	91%	95%	98%	97%	> 99%	95%	97%	*	*	> 99%	94%	> 99%	80%	*
TAKS Failers Promoted by Grade Placement Committee														
2007	77.5%	73.0%	100.0%	*	-	*	-	-	-	-	*	-	*	-
2006	73.8%	66.9%	*	*	-	*	-	-	-	-	*	-	*	*
TAKS Met Standard (Failed in Previous Year)														
Retained in Grade 5														
2008	71%	72%	*	*	*	*	*	*	*	*	*	*	*	*
Attendance Rate														
2006-07	95.5%	95.4%	96.9%	96.8%	97.1%	96.5%	96.9%	*	97.7%	96.4%	97.1%	95.8%	94.6%	97.1%
2005-06	95.5%	95.4%	96.9%	96.9%	97.5%	96.8%	96.9%	-	98.0%	96.6%	97.3%	96.5%	96.0%	96.8%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 1  
Total Students: 495  
Grade Span: KG - 05  
School Type: Elementary

District Name: NORTH EAST ISD  
Campus Name: OAK MEADOW EL  
Campus #: 015910131

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	495	100.0%	26,730	61,910	4,651,516
Students By Grade:					
Early Childhood Education	0	0.0%	0.6%	0.2%	0.3%
Pre-Kindergarten	0	0.0%	1.6%	1.4%	4.1%
Kindergarten	75	15.2%	14.9%	7.5%	7.7%
Grade 1	77	15.6%	16.6%	8.0%	8.1%
Grade 2	79	16.0%	16.3%	8.0%	7.9%
Grade 3	83	16.8%	16.0%	7.7%	7.6%
Grade 4	87	17.6%	17.3%	7.6%	7.4%
Grade 5	94	19.0%	15.2%	7.7%	7.4%
Grade 6	0	0.0%	1.5%	7.6%	7.2%
Grade 7	0	0.0%	0.0%	7.6%	7.3%
Grade 8	0	0.0%	0.0%	7.4%	7.1%
Grade 9	0	0.0%	0.0%	8.9%	8.5%
Grade 10	0	0.0%	0.0%	7.8%	7.1%
Grade 11	0	0.0%	0.0%	6.4%	6.3%
Grade 12	0	0.0%	0.0%	6.0%	5.8%
Ethnic Distribution:					
African American	11	2.2%	9.6%	9.3%	14.3%
Hispanic	180	36.4%	22.6%	47.4%	47.2%
White	293	59.2%	59.4%	39.2%	34.8%
Native American	1	0.2%	0.5%	0.3%	0.3%
Asian/Pac. Islander	10	2.0%	7.9%	3.7%	3.4%
Economically Disadvantaged	84	17.0%	21.9%	39.2%	55.3%
Limited English Proficient (LEP)	12	2.4%	7.4%	7.7%	16.7%
Students w/Disciplinary Placements (2006-07)	2	0.4%	0.1%	3.6%	2.3%
At-Risk	92	18.6%	25.0%	37.5%	48.4%
Mobility (2006-07)	57	12.7%	14.0%	20.3%	20.9%
Number of Students per Teacher	13.7	n/a	15.5	14.6	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	4.9%	1.9%	3.1%	2.8%	14.3%	14.4%	14.3%	12.3%
Grade 1	1.5%	2.9%	5.1%	5.9%	7.7%	9.1%	10.2%	10.6%
Grade 2	0.0%	1.1%	2.2%	3.5%	0.0%	1.9%	2.3%	4.6%
Grade 3	0.0%	0.9%	1.7%	2.8%	0.0%	2.2%	1.4%	2.6%
Grade 4	0.0%	0.2%	1.2%	1.6%	0.0%	0.8%	0.9%	1.3%
Grade 5	0.0%	0.7%	1.3%	2.3%	0.0%	0.7%	0.8%	1.8%
Grade 6	-	0.0%	1.0%	1.1%	-	0.0%	2.0%	1.6%
Grade 7	-	-	1.4%	1.7%	-	-	2.5%	2.2%
Grade 8	-	-	1.1%	1.3%	-	-	2.5%	2.8%

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2007-08 Campus Profile

Section II - Page 2  
 Total Students: 495  
 Grade Span: KG - 05  
 School Type: Elementary

District Name: NORTH EAST ISD  
 Campus Name: OAK MEADOW EL  
 Campus #: 015910131

CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	18.4	18.9	18.6	18.9
Grade 1	18.7	19.7	18.7	18.9
Grade 2	19.0	19.6	18.8	19.0
Grade 3	16.3	20.5	18.6	19.0
Grade 4	17.4	20.3	18.8	19.6
Grade 5	23.5	25.2	21.7	22.2
Grade 6	-	28.4	22.2	21.4
Mixed Grades	17.0	21.7	31.4	22.4
Secondary: English/Language Arts	-	-	22.6	20.0
Foreign Languages	-	-	22.8	21.0
Mathematics	-	-	22.1	19.8
Science	-	-	23.6	20.8
Social Studies	-	-	25.1	21.8

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 3  
Total Students: 495  
Grade Span: KG - 05  
School Type: Elementary

District Name: NORTH EAST ISD  
Campus Name: OAK MEADOW EL  
Campus #: 015910131

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	54.4	100.0%	100.0%	100.0%	100.0%
Professional Staff:	44.1	81.1%	87.7%	64.9%	62.9%
Teachers	36.2	66.6%	75.9%	51.5%	50.8%
Professional Support	5.9	10.9%	8.4%	11.0%	8.3%
Campus Admin. (School Leader.)	2.0	3.7%	3.5%	2.2%	2.8%
Educational Aides:	10.3	18.9%	12.3%	9.0%	9.9%
Total Minority Staff:	8.8	16.3%	9.9%	38.8%	43.1%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	2.2%	2.6%	9.6%
Hispanic	2.0	5.5%	4.4%	22.4%	21.4%
White	33.2	91.7%	92.6%	74.0%	67.5%
Native American	1.0	2.8%	0.4%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.5%	0.9%	1.2%
Males	1.0	2.8%	4.4%	21.1%	22.8%
Females	35.2	97.2%	95.6%	78.9%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	6.0%	5.0%	7.9%
1-5 Years Experience	5.0	13.8%	28.2%	27.9%	29.8%
6-10 Years Experience	2.0	5.5%	22.6%	22.2%	19.7%
11-20 Years Experience	15.0	41.5%	26.0%	27.4%	23.4%
Over 20 Years Experience	14.2	39.1%	17.1%	17.5%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		17.5 yrs.	11.1 yrs.	11.5 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		13.6 yrs.	7.0 yrs.	7.0 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$41,680	\$44,984	\$39,372
1-5 Years Experience		\$45,713	\$43,028	\$46,215	\$41,374
6-10 Years Experience		\$48,153	\$44,687	\$48,747	\$43,886
11-20 Years Experience		\$52,084	\$48,739	\$52,114	\$48,174
Over 20 Years Experience		\$61,824	\$56,860	\$61,076	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$54,798	\$47,174	\$50,931	\$46,179
Professional Support		\$56,441	\$50,553	\$61,115	\$54,543
Campus Administration (School Leadership)		\$74,646	\$69,440	\$76,174	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	0.5	15.9	2,641.9

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 4  
Total Students: 495  
Grade Span: KG - 05  
School Type: Elementary

District Name: NORTH EAST ISD  
Campus Name: OAK MEADOW EL  
Campus #: 015910131

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$3,716,102	100.0%	\$7,726	\$3,963,002	100.0%	\$8,239	\$138,586,781	100.0%	\$5,176
Instruction (11,95)	\$2,824,941	76.0%	\$5,873	\$2,878,352	72.6%	\$5,984	\$103,493,355	74.7%	\$3,865
Instructional-Related Services (12,13)	\$171,071	4.6%	\$356	\$175,618	4.4%	\$365	\$5,541,002	4.0%	\$207
Instructional Leadership (21)	\$46,036	1.2%	\$96	\$46,036	1.2%	\$96	\$1,778,660	1.3%	\$66
School Leadership (23)	\$260,232	7.0%	\$541	\$260,545	6.6%	\$542	\$9,212,709	6.6%	\$344
Support Services-Student (31,32,33)	\$262,586	7.1%	\$546	\$263,071	6.6%	\$547	\$6,787,358	4.9%	\$253
Other Campus Costs (35,36,51,52,53)	\$151,236	4.1%	\$314	\$339,380	8.6%	\$706	\$11,773,697	8.5%	\$440
<b>By Program:</b>									
Total Operating Expenditures	\$3,564,866	100.0%	\$7,411	\$3,622,976	100.0%	\$7,532	\$125,850,075	100.0%	\$4,700
Bilingual/ESL Education (25)	\$45,845	1.3%	\$95	\$46,345	1.3%	\$96	\$2,617,323	2.1%	\$98
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$7,012	0.0%	\$0
Accelerated Education (24,30)	\$2,568	0.1%	\$5	\$3,615	0.1%	\$8	\$5,872,992	4.7%	\$219
Gifted & Talented Education (21)	\$84,246	2.4%	\$175	\$84,329	2.3%	\$175	\$2,920,893	2.3%	\$109
Regular Education (11)	\$2,206,743	61.9%	\$4,588	\$2,228,654	61.5%	\$4,633	\$94,991,100	75.5%	\$3,548
Special Education (23)	\$1,225,464	34.4%	\$2,548	\$1,260,033	34.8%	\$2,620	\$19,241,325	15.3%	\$719
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$199,430	0.2%	\$7

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	5	1.0%	6.8%	7.1%	15.5%
Career & Technology Education	0	0.0%	0.0%	21.2%	20.9%
Gifted & Talented Education	57	11.5%	7.2%	7.6%	7.5%
Special Education	69	13.9%	7.9%	11.3%	10.0%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	2.0	5.5%	2.0%	6.0%	7.3%
Career & Technology Education	0.0	0.0%	0.0%	3.8%	3.9%
Compensatory Education	1.0	2.8%	4.1%	2.1%	3.6%
Gifted & Talented Education	1.0	2.8%	1.4%	1.6%	2.0%
Regular Education	26.0	71.8%	84.0%	65.6%	70.7%
Special Education	6.2	17.2%	8.5%	14.0%	9.8%
Other	0.0	0.0%	0.0%	7.0%	2.8%

'@' Includes TAKS(Accommodated).  
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.

This page intentionally left blank.