

2007-08 Academic Excellence Indicator System

District Name: NORTH EAST ISD

Campus Name: REDLAND OAKS EL

Campus #: 015910128

2008 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Writing

Commended on Science

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 589
Grade Span: EE - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: REDLAND OAKS EL
Campus #: 015910128

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard															
Grade 3 (English) First Administration Only															
Reading	2008	89%	93%	95%	97%	89%	97%	> 99%	*	*	> 99%	96%	> 99%	91%	83%
	2007	89%	94%	96%	99%	> 99%	95%	> 99%	*	> 99%	> 99%	98%	> 99%	92%	*
Mathematics	2008	85%	88%	93%	87%	67%	86%	92%	*	*	97%	80%	> 99%	64%	83%
	2007	82%	85%	92%	91%	80%	78%	98%	*	86%	89%	92%	92%	77%	*
All Tests	2008	80%	85%	89%	87%	67%	86%	92%	*	*	97%	80%	> 99%	64%	83%
	2007	78%	84%	90%	90%	80%	76%	98%	*	86%	89%	90%	92%	71%	*
TAKS Met 2008 Standard															
Grade 4 (English)															
Reading	2008	85%	92%	93%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%	*
	2007	84%	90%	90%	94%	> 99%	90%	96%	*	*	98%	91%	80%	93%	*
Mathematics	2008	87%	90%	94%	93%	88%	86%	> 99%	*	80%	93%	93%	*	83%	*
	2007	86%	90%	94%	95%	88%	93%	98%	*	*	98%	93%	89%	93%	*
Writing	2008	93%	97%	97%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	*	> 99%	*
	2007	91%	93%	94%	98%	88%	96%	> 99%	*	*	95%	> 99%	89%	93%	*
All Tests	2008	77%	85%	87%	94%	88%	87%	> 99%	*	80%	93%	94%	> 99%	86%	*
	2007	75%	82%	84%	89%	75%	84%	93%	*	*	91%	87%	70%	86%	*
TAKS Met 2008 Standard															
Grade 5 (English) First Administration Only															
Reading	2008	85%	92%	94%	99%	> 99%	97%	> 99%	*	*	98%	> 99%	*	> 99%	*
	2007	83%	91%	92%	98%	*	94%	> 99%	*	*	98%	98%	> 99%	> 99%	*
Mathematics	2008	86%	92%	93%	94%	> 99%	86%	98%	*	*	95%	93%	*	77%	*
	2007	86%	92%	92%	94%	*	94%	96%	*	*	95%	94%	*	94%	*
@ Science	2008	82%	89%	90%	98%	> 99%	93%	> 99%	*	*	98%	98%	*	93%	*
	2007	74%	83%	87%	88%	60%	82%	93%	*	*	89%	86%	50%	72%	*
@ All Tests	2008	72%	83%	84%	93%	> 99%	83%	98%	*	*	93%	94%	*	79%	*
	2007	66%	77%	80%	85%	60%	79%	89%	*	*	85%	84%	40%	72%	*

T E X A S E D U C A T I O N A G E N C Y
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2007-08 Campus Performance

Section I - Page 2
Total Students: 589
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District Name: NORTH EAST ISD
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2008	91%	95%	96%	99%	> 99%	98%	> 99%	*	> 99%	99%	99%	> 99%	97%	88%
	2007	88%	93%	95%	97%	> 99%	93%	99%	*	> 99%	98%	96%	92%	95%	> 99%
Mathematics	2008	80%	87%	93%	93%	83%	90%	97%	*	90%	96%	91%	> 99%	81%	88%
	2007	77%	84%	93%	95%	82%	92%	98%	*	91%	95%	95%	88%	91%	80%
Writing	2008	93%	97%	97%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	*	> 99%	*
	2007	92%	95%	94%	98%	88%	96%	> 99%	*	*	95%	> 99%	89%	93%	*
Science	2008	74%	85%	90%	98%	> 99%	93%	> 99%	*	*	98%	98%	*	93%	*
	2007	66%	77%	87%	88%	60%	82%	93%	*	*	89%	86%	50%	72%	*
All Tests	2008	72%	82%	89%	92%	83%	86%	97%	*	90%	94%	90%	> 99%	79%	88%
	2007	67%	76%	86%	88%	72%	80%	94%	*	91%	88%	88%	69%	76%	60%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2008	89%	93%	94%	99%	> 99%	98%	99%	*	> 99%	98%	99%	95%	97%	88%
Mathematics	2008	78%	85%	92%	92%	83%	89%	96%	*	91%	95%	90%	90%	79%	88%
Writing	2008	91%	96%	95%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%	*
Science	2008	74%	85%	90%	98%	> 99%	93%	> 99%	*	*	98%	98%	*	93%	*
All Tests	2008	70%	79%	86%	91%	83%	86%	95%	*	91%	93%	89%	86%	78%	88%
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	45%	43%	53%	35%	42%	65%	*	40%	59%	49%	33%	30%	38%
	2007	30%	40%	41%	51%	41%	39%	58%	*	64%	45%	56%	35%	32%	60%
Mathematics	2008	28%	35%	44%	48%	43%	36%	57%	*	40%	52%	45%	64%	22%	13%
	2007	25%	32%	45%	50%	47%	34%	59%	*	64%	51%	50%	28%	28%	20%
Writing	2008	33%	41%	39%	48%	63%	33%	53%	*	60%	44%	50%	*	31%	*
	2007	30%	37%	32%	36%	< 1%	32%	45%	*	*	28%	43%	22%	14%	*
Science	2008	22%	31%	49%	68%	29%	59%	79%	*	*	76%	62%	*	50%	*
	2007	13%	18%	40%	46%	60%	35%	49%	*	*	51%	41%	20%	28%	*
All Tests	2008	15%	21%	23%	31%	21%	20%	42%	*	20%	33%	30%	25%	10%	13%
	2007	12%	16%	23%	26%	22%	13%	33%	*	27%	23%	28%	9%	11%	< 1%

T E X A S E D U C A T I O N A G E N C Y
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2007-08 Campus Performance

Section I - Page 3
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	98.7%	99.7%	99.6%	100.0%	100.0%	99.3%	*	100.0%	100.0%	99.4%	97.4%	100.0%	100.0%
By Test Version														
TAKS (1 or more)	90.9%	89.8%	94.0%	91.4%	80.0%	92.5%	92.9%	*	92.3%	87.9%	94.2%	38.5%	83.3%	100.0%
Not on TAKS	7.5%	8.9%	5.6%	8.3%	20.0%	7.5%	6.4%	*	7.7%	12.1%	5.2%	59.0%	16.7%	0.0%
TAKS(Acc) Only	2.7%	2.2%	1.9%	2.5%	6.7%	1.1%	2.1%	*	7.7%	4.0%	1.3%	17.9%	6.3%	0.0%
TAKS-M Only	2.9%	3.0%	1.9%	1.8%	3.3%	2.2%	1.4%	*	0.0%	3.2%	0.6%	12.8%	0.0%	0.0%
TAKS-Alt Only	0.7%	0.9%	0.3%	2.9%	10.0%	3.2%	1.4%	*	0.0%	3.2%	2.6%	20.5%	8.3%	0.0%
Combination	1.2%	2.9%	0.8%	1.1%	0.0%	1.1%	1.4%	*	0.0%	1.6%	0.6%	7.7%	2.1%	0.0%
By Acct Status														
Acct System	87.1%	85.5%	88.2%	87.4%	80.0%	87.1%	90.0%	*	76.9%	82.3%	91.6%	41.0%	81.3%	100.0%
Non-Acct System	11.3%	13.2%	11.2%	12.2%	20.0%	12.9%	9.3%	*	23.1%	17.7%	7.8%	56.4%	18.8%	0.0%
Mobile	5.1%	5.0%	5.9%	4.7%	3.3%	5.4%	3.6%	*	15.4%	6.5%	3.2%	2.6%	4.2%	0.0%
Non-Acct Test	6.2%	8.2%	5.2%	7.6%	16.7%	7.5%	5.7%	*	7.7%	11.3%	4.5%	53.8%	14.6%	0.0%
Not Tested														
Absent	1.6%	1.3%	0.3%	0.4%	0.0%	0.0%	0.7%	*	0.0%	0.0%	0.6%	2.6%	0.0%	0.0%
LEP Exempt	0.2%	0.1%	0.0%	0.4%	0.0%	0.0%	0.7%	*	0.0%	0.0%	0.6%	2.6%	0.0%	0.0%
Other	0.9%	0.9%	0.2%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,075,682	42,271	295	278	30	93	140	2	13	124	154	39	48	8
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	98.3%	99.3%	100.0%	100.0%	100.0%	100.0%	*	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
By Program														
TAKS (1 or more)	91.1%	91.2%	94.4%	94.5%	85.7%	93.8%	96.2%	*	91.7%	92.1%	96.6%	63.6%	90.9%	85.7%
Not on TAKS	6.7%	7.2%	5.0%	5.5%	14.3%	6.2%	3.8%	*	8.3%	7.9%	3.4%	36.4%	9.1%	14.3%
TAKS-I Only	0.3%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	4.2%	3.3%	1.4%	4.8%	2.1%	0.6%	*	0.0%	2.9%	0.0%	9.1%	1.8%	0.0%
TAKS-Alt Only	0.4%	0.8%	0.1%	2.4%	4.8%	2.1%	1.9%	*	8.3%	2.9%	2.0%	15.9%	5.5%	14.3%
Combination	1.4%	2.0%	0.8%	1.7%	4.8%	2.1%	1.3%	*	0.0%	2.1%	1.3%	11.4%	1.8%	0.0%
By Acct Status														
Acct System	91.6%	92.2%	92.7%	92.4%	90.5%	89.7%	94.3%	*	91.7%	92.9%	91.9%	81.8%	83.6%	71.4%
Non-Acct System	6.1%	6.1%	7.0%	7.6%	9.5%	10.3%	5.7%	*	8.3%	7.1%	8.1%	18.2%	16.4%	28.6%
Mobile	5.4%	5.1%	6.9%	5.2%	4.8%	8.2%	3.8%	*	0.0%	4.3%	6.0%	2.3%	10.9%	14.3%
Non-Acct Test	0.7%	1.0%	0.1%	2.4%	4.8%	2.1%	1.9%	*	8.3%	2.9%	2.0%	15.9%	5.5%	14.3%
Not Tested														
Absent	2.3%	1.7%	0.8%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	1.0%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,040,283	41,751	317	289	21	97	157	2	12	140	149	44	55	7

T E X A S E D U C A T I O N A G E N C Y
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2007-08 Campus Performance

Section I - Page 4
Total Students: 589
Grade Span: EE - 05
School Type: Elementary

District Name: NORTH EAST ISD
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)														
Percent of Failers Passing TAKS														
Reading/ELA	2008	53%	63%	59%	*	*	*	*	*	*	*	*	*	*
	2007	49%	61%	50%	*	*	*	*	*	*	*	*	*	*
Mathematics	2008	36%	43%	56%	38%	*	20%	*	*	*	60%	*	*	*
	2007	34%	41%	53%	*	*	*	*	*	*	*	*	*	*
Average TGI Growth														
Reading/ELA	2008	0.58	0.78	0.81	1.25	*	*	*	*	*	*	*	*	*
	2007	0.55	0.69	0.66	1.32	*	1.32	*	*	*	*	*	*	*
Mathematics	2008	0.34	0.44	0.55	0.05	*	-0.07	*	*	*	0.05	*	*	*
	2007	0.33	0.35	0.60	*	*	*	*	*	*	*	*	*	*
Student Success Initiative														
Grade 3 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2008	12%	7%	6%	3%	11%	3%	< 1%	*	*	< 1%	4%	< 1%	9%
	2007	12%	7%	6%	3%	< 1%	5%	2%	*	< 1%	3%	3%	< 1%	8%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2008	94%	96%	98%	99%	> 99%	97%	> 99%	*	*	> 99%	98%	> 99%	91%
	2007	94%	97%	98%	99%	> 99%	95%	> 99%	*	> 99%	> 99%	98%	> 99%	92%
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2008	15%	8%	6%	1%	< 1%	3%	< 1%	*	*	3%	< 1%	*	< 1%
	2007	18%	10%	8%	3%	*	6%	2%	*	*	2%	4%	< 1%	< 1%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2008	92%	97%	98%	99%	> 99%	97%	> 99%	*	*	98%	> 99%	*	> 99%
	2007	90%	95%	96%	98%	*	94%	> 99%	*	*	98%	98%	> 99%	> 99%
TAKS Failers Promoted by Grade Placement Committee														
	2007	78.0%	70.0%	*	*	-	*	-	-	-	*	*	-	*
	2006	74.4%	68.7%	73.4%	*	-	*	*	-	-	*	*	-	*

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 5
Total Students: 589
Grade Span: EE - 05
School Type: Elementary

District Name: NORTH EAST ISD
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	8%	8%	6%	< 1%	14%	2%	*	*	5%	7%	*	23%	*
2007	15%	9%	8%	7%	*	6%	6%	*	*	5%	8%	*	6%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	91%	96%	97%	98%	> 99%	97%	98%	*	*	98%	98%	*	92%	*
2007	91%	95%	97%	98%	*	> 99%	98%	*	*	98%	98%	*	> 99%	*
TAKS Failers Promoted by Grade Placement Committee														
2007	77.5%	73.0%	66.7%	*	-	*	-	-	-	*	*	-	*	-
2006	73.8%	66.9%	66.7%	*	-	*	-	-	-	-	*	*	*	-
TAKS Met Standard (Failed in Previous Year)														
Retained in Grade 5														
2008	71%	72%	*	*	*	*	*	*	*	*	*	*	*	*
Attendance Rate														
2006-07	95.5%	95.4%	96.8%	96.5%	97.2%	96.1%	96.6%	*	97.6%	96.7%	96.4%	95.7%	95.8%	96.6%
2005-06	95.5%	95.4%	96.9%	96.7%	96.4%	96.2%	96.9%	*	97.5%	96.8%	96.5%	95.4%	94.8%	95.6%

T E X A S E D U C A T I O N A G E N C Y
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2007-08 Campus Profile

Section II - Page 1
Total Students: 589
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District Name: NORTH EAST ISD
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	589	100.0%	24,392	61,910	4,651,516
Students By Grade:					
Early Childhood Education	15	2.5%	0.6%	0.2%	0.3%
Pre-Kindergarten	49	8.3%	2.2%	1.4%	4.1%
Kindergarten	87	14.8%	14.9%	7.5%	7.7%
Grade 1	91	15.4%	16.0%	8.0%	8.1%
Grade 2	80	13.6%	16.0%	8.0%	7.9%
Grade 3	85	14.4%	15.8%	7.7%	7.6%
Grade 4	87	14.8%	16.9%	7.6%	7.4%
Grade 5	95	16.1%	15.6%	7.7%	7.4%
Grade 6	0	0.0%	2.0%	7.6%	7.2%
Grade 7	0	0.0%	0.0%	7.6%	7.3%
Grade 8	0	0.0%	0.0%	7.4%	7.1%
Grade 9	0	0.0%	0.0%	8.9%	8.5%
Grade 10	0	0.0%	0.0%	7.8%	7.1%
Grade 11	0	0.0%	0.0%	6.4%	6.3%
Grade 12	0	0.0%	0.0%	6.0%	5.8%
Ethnic Distribution:					
African American	48	8.1%	10.3%	9.3%	14.3%
Hispanic	219	37.2%	32.5%	47.4%	47.2%
White	294	49.9%	50.2%	39.2%	34.8%
Native American	4	0.7%	0.4%	0.3%	0.3%
Asian/Pac. Islander	24	4.1%	6.6%	3.7%	3.4%
Economically Disadvantaged	135	22.9%	32.3%	39.2%	55.3%
Limited English Proficient (LEP)	43	7.3%	10.5%	7.7%	16.7%
Students w/Disciplinary Placements (2006-07)	1	0.1%	0.2%	3.6%	2.3%
At-Risk	122	20.7%	30.2%	37.5%	48.4%
Mobility (2006-07)	47	10.2%	15.6%	20.3%	20.9%
Number of Students per Teacher	15.0	n/a	15.0	14.6	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.4%	3.6%	3.1%	2.8%	20.0%	10.2%	14.3%	12.3%
Grade 1	2.9%	4.4%	5.1%	5.9%	11.1%	10.5%	10.2%	10.6%
Grade 2	3.1%	2.0%	2.2%	3.5%	0.0%	4.4%	2.3%	4.6%
Grade 3	0.0%	1.2%	1.7%	2.8%	0.0%	2.1%	1.4%	2.6%
Grade 4	0.0%	1.1%	1.2%	1.6%	0.0%	1.1%	0.9%	1.3%
Grade 5	1.1%	1.0%	1.3%	2.3%	0.0%	1.8%	0.8%	1.8%
Grade 6	-	0.3%	1.0%	1.1%	-	0.0%	2.0%	1.6%
Grade 7	-	-	1.4%	1.7%	-	-	2.5%	2.2%
Grade 8	-	-	1.1%	1.3%	-	-	2.5%	2.8%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2007-08 Campus Profile

Section II - Page 2
 Total Students: 589
 Grade Span: EE - 05
 School Type: Elementary

District Name: NORTH EAST ISD
 Campus Name: REDLAND OAKS EL
 Campus #: 015910128

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	21.0	19.5	18.6	18.9
Grade 1	17.5	19.5	18.7	18.9
Grade 2	18.5	19.5	18.8	19.0
Grade 3	20.4	19.4	18.6	19.0
Grade 4	21.3	19.5	18.8	19.6
Grade 5	23.3	22.2	21.7	22.2
Grade 6	-	21.7	22.2	21.4
Mixed Grades	10.0	20.8	31.4	22.4
Secondary: English/Language Arts	-	-	22.6	20.0
Foreign Languages	-	-	22.8	21.0
Mathematics	-	-	22.1	19.8
Science	-	-	23.6	20.8
Social Studies	-	-	25.1	21.8

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 3
Total Students: 589
Grade Span: EE - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: REDLAND OAKS EL
Campus #: 015910128

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	64.0	100.0%	100.0%	100.0%	100.0%
Professional Staff:	47.5	74.2%	83.7%	64.9%	62.9%
Teachers	39.2	61.2%	72.4%	51.5%	50.8%
Professional Support	6.3	9.9%	7.8%	11.0%	8.3%
Campus Admin. (School Leader.)	2.0	3.1%	3.5%	2.2%	2.8%
Educational Aides:	16.5	25.8%	16.3%	9.0%	9.9%
Total Minority Staff:	15.8	24.7%	16.4%	38.8%	43.1%
Teachers By Ethnicity and Sex:					
African American	2.0	5.1%	3.2%	2.6%	9.6%
Hispanic	6.4	16.2%	8.4%	22.4%	21.4%
White	30.9	78.7%	87.1%	74.0%	67.5%
Native American	0.0	0.0%	0.2%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	1.2%	0.9%	1.2%
Males	2.0	5.1%	5.5%	21.1%	22.8%
Females	37.2	94.9%	94.5%	78.9%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	1.0	2.6%	6.5%	5.0%	7.9%
1-5 Years Experience	6.0	15.3%	26.5%	27.9%	29.8%
6-10 Years Experience	5.4	13.7%	21.8%	22.2%	19.7%
11-20 Years Experience	12.0	30.6%	25.7%	27.4%	23.4%
Over 20 Years Experience	14.9	37.9%	19.6%	17.5%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		16.7 yrs.	11.6 yrs.	11.5 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		12.8 yrs.	7.3 yrs.	7.0 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$44,500	\$41,637	\$44,984	\$39,372
1-5 Years Experience		\$46,120	\$42,524	\$46,215	\$41,374
6-10 Years Experience		\$48,070	\$44,700	\$48,747	\$43,886
11-20 Years Experience		\$52,116	\$49,214	\$52,114	\$48,174
Over 20 Years Experience		\$62,710	\$57,338	\$61,076	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$54,463	\$47,557	\$50,931	\$46,179
Professional Support		\$57,120	\$52,261	\$61,115	\$54,543
Campus Administration (School Leadership)		\$74,111	\$69,825	\$76,174	\$67,397
Contracted Instructional Staff (not incl. above):		0.1	6.1	15.9	2,641.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 4
Total Students: 589
Grade Span: EE - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: REDLAND OAKS EL
Campus #: 015910128

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$4,502,467	100.0%	\$7,024	\$4,830,512	100.0%	\$7,536	\$120,351,793	100.0%	\$5,616
Instruction (11,95)	\$3,521,085	78.2%	\$5,493	\$3,640,079	75.4%	\$5,679	\$90,258,331	75.0%	\$4,212
Instructional-Related Services (12,13)	\$208,071	4.6%	\$325	\$213,584	4.4%	\$333	\$4,394,627	3.7%	\$205
Instructional Leadership (21)	\$72,499	1.6%	\$113	\$72,499	1.5%	\$113	\$1,579,944	1.3%	\$74
School Leadership (23)	\$273,978	6.1%	\$427	\$274,270	5.7%	\$428	\$8,038,447	6.7%	\$375
Support Services-Student (31,32,33)	\$278,641	6.2%	\$435	\$279,332	5.8%	\$436	\$6,480,558	5.4%	\$302
Other Campus Costs (35,36,51,52,53)	\$148,193	3.3%	\$231	\$350,748	7.3%	\$547	\$9,599,886	8.0%	\$448
By Program:									
Total Operating Expenditures	\$4,354,274	100.0%	\$6,793	\$4,478,860	100.0%	\$6,987	\$109,903,111	100.0%	\$5,128
Bilingual/ESL Education (25)	\$2,549	0.1%	\$4	\$2,549	0.1%	\$4	\$4,566,337	4.2%	\$213
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$116,209	2.7%	\$181	\$116,403	2.6%	\$182	\$5,822,437	5.3%	\$272
Gifted & Talented Education (21)	\$49,447	1.1%	\$77	\$49,530	1.1%	\$77	\$2,178,004	2.0%	\$102
Regular Education (11)	\$2,580,329	59.3%	\$4,025	\$2,638,691	58.9%	\$4,117	\$78,838,975	71.7%	\$3,679
Special Education (23)	\$1,605,740	36.9%	\$2,505	\$1,671,687	37.3%	\$2,608	\$18,497,358	16.8%	\$863
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	34	5.8%	9.5%	7.1%	15.5%
Career & Technology Education	0	0.0%	0.0%	21.2%	20.9%
Gifted & Talented Education	34	5.8%	7.2%	7.6%	7.5%
Special Education	95	16.1%	9.4%	11.3%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	4.8	12.3%	4.4%	6.0%	7.3%
Career & Technology Education	0.0	0.0%	0.0%	3.8%	3.9%
Compensatory Education	0.7	1.7%	3.9%	2.1%	3.6%
Gifted & Talented Education	0.6	1.5%	1.4%	1.6%	2.0%
Regular Education	25.0	63.8%	80.1%	65.6%	70.7%
Special Education	8.1	20.7%	10.2%	14.0%	9.8%
Other	0.0	0.0%	0.0%	7.0%	2.8%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.

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