

## ***2007-08 Academic Excellence Indicator System***

***District Name: NORTH EAST ISD***

***Campus Name: NORTHERN HILLS EL***

***Campus #: 015910127***

***2008 Accountability Rating: Academically Acceptable***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 1  
Total Students: 704  
Grade Span: KG - 05  
School Type: Elementary

District Name: NORTH EAST ISD  
Campus Name: NORTHERN HILLS EL  
Campus #: 015910127

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard</b>															
<b>Grade 3 (English) First Administration Only</b>															
Reading	2008	89%	93%	92%	84%	> 99%	75%	94%	*	*	85%	83%	88%	79%	60%
	2007	89%	94%	92%	89%	> 99%	83%	95%	*	*	86%	94%	90%	85%	*
Mathematics	2008	85%	88%	85%	85%	78%	80%	94%	*	*	85%	85%	88%	79%	80%
	2007	82%	85%	85%	81%	77%	78%	84%	*	*	72%	91%	73%	75%	*
All Tests	2008	80%	85%	82%	77%	78%	65%	94%	*	*	76%	79%	75%	71%	60%
	2007	78%	84%	80%	77%	77%	74%	82%	*	*	71%	85%	73%	71%	*
<b>TAKS Met 2008 Standard</b>															
<b>Grade 4 (English)</b>															
Reading	2008	85%	92%	89%	85%	92%	85%	84%	*	*	80%	92%	> 99%	81%	*
	2007	84%	90%	89%	90%	91%	86%	93%	*	*	90%	90%	> 99%	85%	*
Mathematics	2008	87%	90%	90%	80%	67%	77%	86%	*	*	84%	75%	88%	72%	*
	2007	86%	90%	91%	82%	83%	75%	89%	*	*	80%	84%	*	74%	*
Writing	2008	93%	97%	95%	95%	92%	95%	97%	*	*	91%	> 99%	75%	93%	*
	2007	91%	93%	94%	93%	92%	90%	98%	*	*	89%	97%	80%	91%	*
All Tests	2008	77%	85%	81%	74%	58%	72%	81%	*	*	73%	75%	63%	66%	*
	2007	75%	82%	81%	78%	83%	68%	87%	*	*	76%	80%	80%	73%	*
<b>TAKS Met 2008 Standard</b>															
<b>Grade 5 (English) First Administration Only</b>															
Reading	2008	85%	92%	91%	91%	> 99%	86%	93%	*	*	90%	91%	*	87%	*
	2007	83%	91%	89%	95%	> 99%	90%	> 99%	*	*	96%	95%	*	88%	*
Mathematics	2008	86%	92%	91%	87%	90%	82%	91%	*	*	88%	86%	*	81%	*
	2007	86%	92%	88%	84%	92%	76%	92%	*	*	81%	86%	*	68%	*
@ Science	2008	82%	89%	86%	80%	90%	69%	89%	*	*	86%	75%	*	70%	*
	2007	74%	83%	81%	79%	69%	76%	85%	*	*	82%	77%	33%	65%	*
@ All Tests	2008	72%	83%	79%	75%	90%	63%	84%	*	*	84%	67%	*	64%	*
	2007	66%	77%	71%	68%	62%	62%	78%	*	*	69%	67%	25%	44%	*

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b> (Standard Accountability Indicator)															
Reading/ELA	2008	91%	95%	93%	92%	97%	91%	91%	*	> 99%	91%	93%	90%	89%	75%
	2007	88%	93%	93%	94%	97%	91%	97%	*	> 99%	92%	96%	95%	91%	83%
Mathematics	2008	80%	87%	90%	86%	77%	82%	93%	*	> 99%	88%	85%	88%	81%	88%
	2007	77%	84%	90%	85%	86%	81%	89%	*	> 99%	80%	90%	84%	78%	83%
Writing	2008	93%	97%	95%	95%	92%	95%	97%	*	*	91%	> 99%	75%	93%	*
	2007	92%	95%	94%	93%	92%	90%	98%	*	*	89%	97%	80%	91%	*
Science	2008	74%	85%	86%	80%	90%	69%	89%	*	*	86%	75%	*	70%	*
	2007	66%	77%	81%	79%	69%	76%	85%	*	*	82%	77%	33%	65%	*
All Tests	2008	72%	82%	83%	79%	74%	73%	88%	*	> 99%	81%	77%	70%	70%	75%
	2007	67%	76%	80%	77%	76%	71%	84%	*	> 99%	74%	80%	57%	68%	67%
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated))</b> (2010 Preview)															
Reading/ELA	2008	89%	93%	92%	91%	97%	90%	90%	*	> 99%	90%	92%	83%	88%	75%
Mathematics	2008	78%	85%	88%	85%	77%	82%	91%	*	> 99%	87%	84%	79%	79%	88%
Writing	2008	91%	96%	92%	95%	92%	95%	97%	*	*	91%	> 99%	80%	93%	*
Science	2008	74%	85%	86%	80%	90%	69%	89%	*	*	86%	75%	*	70%	*
All Tests	2008	70%	79%	82%	78%	74%	72%	86%	*	> 99%	79%	76%	62%	69%	75%
<b>TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2008	34%	45%	37%	25%	13%	25%	29%	*	43%	23%	28%	20%	19%	< 1%
	2007	30%	40%	34%	29%	17%	26%	37%	*	33%	26%	33%	26%	24%	50%
Mathematics	2008	28%	35%	38%	31%	23%	27%	38%	*	43%	33%	28%	29%	23%	< 1%
	2007	25%	32%	35%	30%	16%	30%	34%	*	50%	32%	28%	11%	22%	33%
Writing	2008	33%	41%	32%	26%	25%	35%	14%	*	*	22%	30%	25%	21%	*
	2007	30%	37%	28%	16%	< 1%	15%	20%	*	*	9%	22%	< 1%	15%	*
Science	2008	22%	31%	43%	30%	10%	24%	41%	*	*	37%	25%	*	17%	*
	2007	13%	18%	32%	25%	23%	12%	43%	*	*	31%	20%	8%	15%	*
All Tests	2008	15%	21%	19%	12%	3%	12%	12%	*	43%	10%	13%	15%	10%	< 1%
	2007	12%	16%	16%	9%	3%	9%	10%	*	17%	8%	10%	7%	7%	33%

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	98.4%	98.7%	99.6%	99.5%	100.0%	100.0%	98.6%	-	100.0%	99.0%	100.0%	100.0%	99.5%	84.6%
<b>By Test Version</b>														
TAKS (1 or more)	90.9%	89.8%	92.7%	90.8%	100.0%	91.4%	87.3%	-	100.0%	87.4%	94.6%	40.0%	87.4%	76.9%
Not on TAKS	7.5%	8.9%	6.8%	8.6%	0.0%	8.6%	11.3%	-	0.0%	11.6%	5.4%	60.0%	12.1%	7.7%
TAKS(Acc) Only	2.7%	2.2%	1.8%	0.8%	0.0%	0.5%	1.4%	-	0.0%	1.5%	0.0%	5.5%	1.5%	0.0%
TAKS-M Only	2.9%	3.0%	2.8%	5.0%	0.0%	5.6%	5.6%	-	0.0%	6.1%	3.8%	34.5%	6.3%	7.7%
TAKS-Alt Only	0.7%	0.9%	0.0%	1.8%	0.0%	2.0%	2.1%	-	0.0%	2.5%	1.1%	12.7%	2.4%	0.0%
Combination	1.2%	2.9%	0.5%	1.0%	0.0%	0.5%	2.1%	-	0.0%	1.5%	0.5%	7.3%	1.9%	0.0%
<b>By Acct Status</b>														
Acct System	87.1%	85.5%	86.3%	80.6%	88.6%	79.8%	78.9%	-	100.0%	77.8%	83.7%	36.4%	74.8%	61.5%
Non-Acct System	11.3%	13.2%	13.7%	18.8%	11.4%	20.2%	19.7%	-	0.0%	21.2%	16.3%	63.6%	24.8%	23.1%
Mobile	5.1%	5.0%	7.4%	10.2%	11.4%	11.6%	8.5%	-	0.0%	9.6%	10.9%	3.6%	12.6%	15.4%
Non-Acct Test	6.2%	8.2%	6.1%	8.6%	0.0%	8.6%	11.3%	-	0.0%	11.6%	5.4%	60.0%	12.1%	7.7%
<b>Not Tested</b>	1.6%	1.3%	0.4%	0.5%	0.0%	0.0%	1.4%	-	0.0%	1.0%	0.0%	0.0%	0.5%	15.4%
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.9%	0.0%	0.5%	0.0%	0.0%	1.4%	-	0.0%	1.0%	0.0%	0.0%	0.5%	15.4%
Other	0.5%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,075,682</b>	<b>42,271</b>	<b>292</b>	<b>382</b>	<b>35</b>	<b>198</b>	<b>142</b>	<b>0</b>	<b>7</b>	<b>198</b>	<b>184</b>	<b>55</b>	<b>206</b>	<b>13</b>
<b>2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	97.7%	98.3%	99.6%	99.7%	100.0%	99.5%	100.0%	*	100.0%	100.0%	99.5%	100.0%	99.5%	100.0%
<b>By Program</b>														
TAKS (1 or more)	91.1%	91.2%	93.1%	91.4%	93.6%	90.9%	90.6%	*	100.0%	89.0%	93.7%	40.7%	88.0%	100.0%
Not on TAKS	6.7%	7.2%	6.3%	8.4%	6.4%	8.6%	9.4%	*	0.0%	11.0%	5.8%	59.3%	11.5%	0.0%
TAKS-I Only	0.3%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	4.2%	4.6%	4.7%	4.3%	4.8%	5.1%	*	0.0%	6.8%	2.6%	33.3%	6.8%	0.0%
TAKS-Alt Only	0.4%	0.8%	0.0%	1.0%	0.0%	1.1%	1.4%	*	0.0%	1.6%	0.5%	7.4%	1.0%	0.0%
Combination	1.4%	2.0%	1.2%	2.6%	2.1%	2.7%	2.9%	*	0.0%	2.6%	2.6%	18.5%	3.6%	0.0%
<b>By Acct Status</b>														
Acct System	91.6%	92.2%	90.5%	89.8%	85.1%	87.2%	94.9%	*	100.0%	90.1%	90.0%	85.2%	85.4%	85.7%
Non-Acct System	6.1%	6.1%	9.0%	9.9%	14.9%	12.3%	5.1%	*	0.0%	9.9%	9.5%	14.8%	14.1%	14.3%
Mobile	5.4%	5.1%	8.6%	8.9%	14.9%	11.2%	3.6%	*	0.0%	8.4%	8.9%	7.4%	13.0%	14.3%
Non-Acct Test	0.7%	1.0%	0.0%	1.0%	0.0%	1.1%	1.4%	*	0.0%	1.6%	0.5%	7.4%	1.0%	0.0%
<b>Not Tested</b>	2.3%	1.7%	0.4%	0.3%	0.0%	0.5%	0.0%	*	0.0%	0.0%	0.5%	0.0%	0.5%	0.0%
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.8%	0.4%	0.3%	0.3%	0.0%	0.5%	0.0%	*	0.0%	0.0%	0.5%	0.0%	0.5%	0.0%
<b>Total Count</b>	<b>3,040,283</b>	<b>41,751</b>	<b>254</b>	<b>382</b>	<b>47</b>	<b>187</b>	<b>138</b>	<b>3</b>	<b>6</b>	<b>191</b>	<b>190</b>	<b>54</b>	<b>192</b>	<b>7</b>



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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	8%	9%	9%	< 1%	14%	7%	*	*	10%	9%	*	13%	*
2007	18%	10%	12%	6%	< 1%	12%	< 1%	*	*	4%	7%	*	14%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	92%	97%	96%	95%	> 99%	94%	95%	*	*	96%	95%	*	96%	*
2007	90%	95%	94%	98%	> 99%	96%	> 99%	*	*	98%	98%	*	95%	*
TAKS Failers Promoted by Grade Placement Committee														
2007	78.0%	70.0%	77.5%	*	-	*	-	-	-	*	-	*	*	*
2006	74.4%	68.7%	100.0%	*	*	*	-	-	-	*	*	-	*	-
TAKS Met Standard (Failed in Previous Year)														
Retained in Grade 5														
2008	73%	66%	*	*	*	*	*	*	*	*	*	*	*	*
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	8%	9%	13%	10%	18%	9%	*	*	12%	14%	*	19%	*
2007	15%	9%	12%	16%	8%	24%	8%	*	*	19%	14%	*	32%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	91%	96%	96%	93%	90%	90%	98%	*	*	94%	93%	*	91%	*
2007	91%	95%	96%	92%	> 99%	88%	95%	*	*	90%	95%	*	84%	*
TAKS Failers Promoted by Grade Placement Committee														
2007	77.5%	73.0%	75.0%	*	*	*	-	-	-	*	*	*	*	*
2006	73.8%	66.9%	100.0%	*	*	*	*	-	-	*	*	*	*	-
TAKS Met Standard (Failed in Previous Year)														
Retained in Grade 5														
2008	71%	72%	*	*	*	*	*	*	*	*	*	*	*	*
Attendance Rate														
2006-07	95.5%	95.4%	96.4%	96.2%	96.2%	96.0%	96.4%	97.1%	96.2%	96.1%	96.4%	95.5%	95.7%	95.7%
2005-06	95.5%	95.4%	96.5%	96.3%	96.9%	96.0%	96.4%	*	98.0%	96.5%	96.2%	96.2%	96.0%	96.6%

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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	704	100.0%	21,236	61,910	4,651,516
Students By Grade: Early Childhood Education	0	0.0%	0.5%	0.2%	0.3%
Pre-Kindergarten	0	0.0%	4.3%	1.4%	4.1%
Kindergarten	124	17.6%	13.8%	7.5%	7.7%
Grade 1	105	14.9%	13.8%	8.0%	8.1%
Grade 2	113	16.1%	13.8%	8.0%	7.9%
Grade 3	111	15.8%	16.4%	7.7%	7.6%
Grade 4	122	17.3%	17.4%	7.6%	7.4%
Grade 5	129	18.3%	14.6%	7.7%	7.4%
Grade 6	0	0.0%	5.3%	7.6%	7.2%
Grade 7	0	0.0%	0.0%	7.6%	7.3%
Grade 8	0	0.0%	0.0%	7.4%	7.1%
Grade 9	0	0.0%	0.0%	8.9%	8.5%
Grade 10	0	0.0%	0.0%	7.8%	7.1%
Grade 11	0	0.0%	0.0%	6.4%	6.3%
Grade 12	0	0.0%	0.0%	6.0%	5.8%
Ethnic Distribution: African American	70	9.9%	9.2%	9.3%	14.3%
Hispanic	342	48.6%	41.9%	47.4%	47.2%
White	271	38.5%	44.9%	39.2%	34.8%
Native American	1	0.1%	0.4%	0.3%	0.3%
Asian/Pac. Islander	20	2.8%	3.5%	3.7%	3.4%
Economically Disadvantaged	361	51.3%	51.5%	39.2%	55.3%
Limited English Proficient (LEP)	22	3.1%	10.9%	7.7%	16.7%
Students w/Disciplinary Placements (2006-07)	14	1.7%	0.5%	3.6%	2.3%
At-Risk	189	26.8%	39.3%	37.5%	48.4%
Mobility (2006-07)	159	22.5%	19.9%	20.3%	20.9%
Number of Students per Teacher	14.2	n/a	14.6	14.6	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	2.6%	5.0%	3.1%	2.8%	0.0%	15.4%	14.3%	12.3%
Grade 1	0.0%	5.9%	5.1%	5.9%	0.0%	12.1%	10.2%	10.6%
Grade 2	0.0%	3.1%	2.2%	3.5%	0.0%	4.4%	2.3%	4.6%
Grade 3	3.4%	2.1%	1.7%	2.8%	4.2%	2.9%	1.4%	2.6%
Grade 4	0.9%	1.3%	1.2%	1.6%	0.0%	0.8%	0.9%	1.3%
Grade 5	2.0%	1.7%	1.3%	2.3%	0.0%	0.0%	0.8%	1.8%
Grade 6	-	0.6%	1.0%	1.1%	-	2.2%	2.0%	1.6%
Grade 7	-	-	1.4%	1.7%	-	-	2.5%	2.2%
Grade 8	-	-	1.1%	1.3%	-	-	2.5%	2.8%

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CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	20.5	19.1	18.6	18.9
Grade 1	20.4	18.9	18.7	18.9
Grade 2	18.5	18.6	18.8	19.0
Grade 3	18.3	19.2	18.6	19.0
Grade 4	19.7	20.1	18.8	19.6
Grade 5	25.4	22.4	21.7	22.2
Grade 6	-	20.4	22.2	21.4
Mixed Grades	15.0	22.4	31.4	22.4
Secondary: English/Language Arts	-	-	22.6	20.0
Foreign Languages	-	-	22.8	21.0
Mathematics	-	-	22.1	19.8
Science	-	-	23.6	20.8
Social Studies	-	-	25.1	21.8

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 3  
Total Students: 704  
Grade Span: KG - 05  
School Type: Elementary

District Name: NORTH EAST ISD  
Campus Name: NORTHERN HILLS EL  
Campus #: 015910127

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	64.9	100.0%	100.0%	100.0%	100.0%
Professional Staff:	56.9	87.8%	83.7%	64.9%	62.9%
Teachers	49.6	76.4%	72.3%	51.5%	50.8%
Professional Support	5.4	8.3%	7.8%	11.0%	8.3%
Campus Admin. (School Leader.)	2.0	3.1%	3.7%	2.2%	2.8%
Educational Aides:	7.9	12.2%	16.3%	9.0%	9.9%
Total Minority Staff:	6.8	10.5%	20.8%	38.8%	43.1%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	2.4%	2.6%	9.6%
Hispanic	4.1	8.2%	13.6%	22.4%	21.4%
White	44.5	89.8%	82.9%	74.0%	67.5%
Native American	0.0	0.0%	0.1%	0.1%	0.3%
Asian/Pacific Islander	1.0	2.0%	1.0%	0.9%	1.2%
Males	5.0	10.1%	6.8%	21.1%	22.8%
Females	44.6	89.9%	93.2%	78.9%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	1.0	2.0%	5.0%	5.0%	7.9%
1-5 Years Experience	14.0	28.2%	28.9%	27.9%	29.8%
6-10 Years Experience	10.0	20.2%	18.8%	22.2%	19.7%
11-20 Years Experience	13.6	27.3%	25.7%	27.4%	23.4%
Over 20 Years Experience	11.0	22.2%	20.6%	17.5%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		12.9 yrs.	11.9 yrs.	11.5 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		9.6 yrs.	8.2 yrs.	7.0 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$44,500	\$39,133	\$44,984	\$39,372
1-5 Years Experience		\$46,085	\$40,393	\$46,215	\$41,374
6-10 Years Experience		\$48,202	\$42,692	\$48,747	\$43,886
11-20 Years Experience		\$52,186	\$46,996	\$52,114	\$48,174
Over 20 Years Experience		\$61,701	\$55,205	\$61,076	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$51,614	\$45,534	\$50,931	\$46,179
Professional Support		\$55,851	\$50,803	\$61,115	\$54,543
Campus Administration (School Leadership)		\$65,675	\$65,980	\$76,174	\$67,397
Contracted Instructional Staff (not incl. above):		0.5	5.5	15.9	2,641.9

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 4  
Total Students: 704  
Grade Span: KG - 05  
School Type: Elementary

District Name: NORTH EAST ISD  
Campus Name: NORTHERN HILLS EL  
Campus #: 015910127

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$4,265,869	100.0%	\$5,966	\$4,609,682	100.0%	\$6,447	\$116,883,473	100.0%	\$5,486
Instruction (11,95)	\$3,341,017	78.3%	\$4,673	\$3,406,665	73.9%	\$4,765	\$87,710,537	75.0%	\$4,117
Instructional-Related Services (12,13)	\$194,998	4.6%	\$273	\$196,738	4.3%	\$275	\$4,742,967	4.1%	\$223
Instructional Leadership (21)	\$46,353	1.1%	\$65	\$46,353	1.0%	\$65	\$1,510,442	1.3%	\$71
School Leadership (23)	\$265,516	6.2%	\$371	\$265,849	5.8%	\$372	\$7,779,080	6.7%	\$365
Support Services-Student (31,32,33)	\$230,622	5.4%	\$323	\$230,822	5.0%	\$323	\$5,755,026	4.9%	\$270
Other Campus Costs (35,36,51,52,53)	\$187,363	4.4%	\$262	\$463,255	10.0%	\$648	\$9,385,421	8.0%	\$441
<b>By Program:</b>									
Total Operating Expenditures	\$4,078,506	100.0%	\$5,704	\$4,145,802	100.0%	\$5,798	\$107,040,699	100.0%	\$5,024
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2,881,026	2.7%	\$135
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$6,586	0.0%	\$0
Accelerated Education (24,30)	\$55,913	1.4%	\$78	\$55,966	1.3%	\$78	\$10,804,986	10.1%	\$507
Gifted & Talented Education (21)	\$83,885	2.1%	\$117	\$83,968	2.0%	\$117	\$1,613,020	1.5%	\$76
Regular Education (11)	\$2,981,765	73.1%	\$4,170	\$3,038,509	73.3%	\$4,250	\$76,738,732	71.7%	\$3,602
Special Education (23)	\$956,943	23.5%	\$1,338	\$967,359	23.3%	\$1,353	\$14,996,225	14.0%	\$704
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$124	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	20	2.8%	10.2%	7.1%	15.5%
Career & Technology Education	0	0.0%	0.0%	21.2%	20.9%
Gifted & Talented Education	56	8.0%	5.5%	7.6%	7.5%
Special Education	87	12.4%	9.7%	11.3%	10.0%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.0	0.0%	8.1%	6.0%	7.3%
Career & Technology Education	0.0	0.0%	0.0%	3.8%	3.9%
Compensatory Education	1.0	2.0%	8.4%	2.1%	3.6%
Gifted & Talented Education	1.0	2.0%	1.6%	1.6%	2.0%
Regular Education	39.0	78.7%	73.5%	65.6%	70.7%
Special Education	8.6	17.3%	8.4%	14.0%	9.8%
Other	0.0	0.0%	0.0%	7.0%	2.8%

'@' Includes TAKS(Accommodated).  
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.

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