

## ***2007-08 Academic Excellence Indicator System***

***District Name: NORTH EAST ISD***

***Campus Name: THOUSAND OAKS EL***

***Campus #: 015910126***

***2008 Accountability Rating: Exemplary***

***Gold Performance Acknowledgments:***

***Commended on Reading/ELA***

***Commended on Writing***

***Commended on Mathematics***

***Commended on Science***

***Comparable Improvement: Reading/ELA & Mathematics***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 1  
Total Students: 855  
Grade Span: KG - 05  
School Type: Elementary

District Name: NORTH EAST ISD  
Campus Name: THOUSAND OAKS EL  
Campus #: 015910126

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard</b>															
<b>Grade 3 (English) First Administration Only</b>															
Reading	2008	89%	93%	94%	96%	> 99%	93%	98%	*	80%	95%	97%	> 99%	97%	*
	2007	89%	94%	95%	98%	*	97%	99%	*	> 99%	98%	98%	> 99%	96%	*
Mathematics	2008	85%	88%	90%	98%	88%	98%	> 99%	*	> 99%	> 99%	96%	> 99%	96%	*
	2007	82%	85%	90%	91%	*	95%	90%	*	*	95%	85%	> 99%	92%	*
All Tests	2008	80%	85%	87%	94%	90%	90%	98%	*	80%	95%	93%	> 99%	93%	*
	2007	78%	84%	88%	91%	*	95%	89%	*	> 99%	94%	86%	> 99%	93%	*
<b>TAKS Met 2008 Standard</b>															
<b>Grade 4 (English)</b>															
Reading	2008	85%	92%	92%	90%	*	93%	90%	*	*	91%	89%	*	80%	*
	2007	84%	90%	91%	95%	82%	92%	99%	*	*	95%	96%	*	86%	*
Mathematics	2008	87%	90%	94%	90%	*	88%	93%	*	*	91%	89%	*	80%	*
	2007	86%	90%	94%	93%	82%	90%	96%	*	*	95%	92%	*	76%	*
Writing	2008	93%	97%	96%	97%	*	91%	> 99%	*	*	94%	> 99%	*	90%	*
	2007	91%	93%	95%	92%	75%	92%	94%	*	*	88%	96%	*	79%	*
All Tests	2008	77%	85%	85%	85%	*	86%	86%	*	*	86%	85%	*	70%	*
	2007	75%	82%	85%	87%	58%	84%	92%	*	*	83%	91%	*	60%	*
<b>TAKS Met 2008 Standard</b>															
<b>Grade 5 (English) First Administration Only</b>															
Reading	2008	85%	92%	92%	97%	92%	98%	99%	*	*	99%	96%	*	93%	*
	2007	83%	91%	91%	97%	*	93%	99%	*	> 99%	97%	97%	*	> 99%	*
Mathematics	2008	86%	92%	93%	97%	> 99%	96%	97%	*	*	97%	97%	*	93%	*
	2007	86%	92%	93%	> 99%	*	> 99%	> 99%	*	> 99%	> 99%	> 99%	*	> 99%	*
@ Science	2008	82%	89%	90%	93%	83%	93%	97%	*	*	93%	93%	*	90%	*
	2007	74%	83%	82%	92%	60%	94%	94%	*	88%	93%	91%	54%	85%	*
@ All Tests	2008	72%	83%	83%	91%	83%	89%	96%	*	*	92%	91%	*	87%	*
	2007	66%	77%	76%	90%	60%	88%	93%	*	88%	91%	89%	57%	87%	*

T E X A S E D U C A T I O N A G E N C Y  
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Section I - Page 2  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b> (Standard Accountability Indicator)															
Reading/ELA	2008	91%	95%	95%	96%	95%	96%	96%	*	92%	96%	96%	> 99%	93%	86%
	2007	88%	93%	95%	98%	89%	96%	99%	*	> 99%	98%	97%	> 99%	94%	*
Mathematics	2008	80%	87%	92%	96%	91%	96%	97%	*	92%	97%	95%	> 99%	92%	71%
	2007	77%	84%	93%	95%	83%	95%	96%	*	> 99%	97%	93%	> 99%	89%	*
Writing	2008	93%	97%	96%	97%	*	91%	> 99%	*	*	94%	> 99%	*	90%	*
	2007	92%	95%	95%	92%	75%	92%	94%	*	*	88%	96%	*	79%	*
Science	2008	74%	85%	89%	93%	83%	93%	97%	*	*	93%	93%	*	90%	*
	2007	66%	77%	82%	92%	60%	94%	94%	*	88%	93%	91%	54%	85%	*
All Tests	2008	72%	82%	86%	91%	82%	90%	94%	*	77%	91%	91%	89%	85%	57%
	2007	67%	76%	85%	90%	60%	91%	92%	*	93%	90%	89%	68%	79%	*
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated))</b> (2010 Preview)															
Reading/ELA	2008	89%	93%	93%	96%	96%	95%	96%	*	92%	95%	96%	94%	94%	88%
Mathematics	2008	78%	85%	90%	96%	91%	96%	96%	*	92%	96%	95%	89%	91%	75%
Writing	2008	91%	96%	95%	97%	*	91%	> 99%	*	*	94%	> 99%	*	90%	*
Science	2008	74%	85%	89%	93%	83%	93%	97%	*	*	93%	93%	*	90%	*
All Tests	2008	70%	79%	84%	90%	83%	90%	93%	*	77%	90%	91%	79%	85%	63%
<b>TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2008	34%	45%	40%	50%	36%	47%	55%	*	46%	49%	52%	57%	36%	14%
	2007	30%	40%	40%	47%	17%	45%	50%	*	43%	42%	52%	20%	32%	*
Mathematics	2008	28%	35%	41%	48%	23%	48%	50%	*	54%	47%	49%	29%	35%	29%
	2007	25%	32%	41%	49%	6%	45%	54%	*	60%	49%	49%	8%	25%	*
Writing	2008	33%	41%	37%	34%	*	33%	33%	*	*	28%	41%	*	21%	*
	2007	30%	37%	36%	19%	< 1%	20%	22%	*	*	15%	23%	*	7%	*
Science	2008	22%	31%	43%	58%	42%	54%	67%	*	*	67%	50%	*	39%	*
	2007	13%	18%	40%	52%	20%	34%	66%	*	25%	53%	51%	< 1%	33%	*
All Tests	2008	15%	21%	22%	27%	14%	23%	32%	*	23%	27%	28%	11%	11%	14%
	2007	12%	16%	21%	24%	< 1%	21%	28%	*	27%	22%	26%	< 1%	13%	*

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Section I - Page 3  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	98.4%	98.7%	99.7%	99.5%	100.0%	99.4%	100.0%	*	92.9%	99.6%	99.5%	100.0%	100.0%	81.8%
<b>By Test Version</b>														
TAKS (1 or more)	90.9%	89.8%	93.7%	94.9%	96.3%	93.8%	95.6%	*	92.9%	93.4%	96.6%	28.6%	92.0%	72.7%
Not on TAKS	7.5%	8.9%	5.6%	4.6%	3.7%	5.6%	4.4%	*	0.0%	6.1%	2.9%	71.4%	8.0%	9.1%
TAKS(Acc) Only	2.7%	2.2%	2.0%	1.6%	0.0%	1.9%	1.8%	*	0.0%	1.8%	1.5%	25.0%	1.8%	9.1%
TAKS-M Only	2.9%	3.0%	1.7%	1.6%	0.0%	2.5%	1.3%	*	0.0%	2.6%	0.5%	25.0%	2.7%	0.0%
TAKS-Alt Only	0.7%	0.9%	0.5%	0.2%	0.0%	0.0%	0.4%	*	0.0%	0.0%	0.5%	3.6%	0.0%	0.0%
Combination	1.2%	2.9%	0.8%	1.2%	3.7%	1.2%	0.9%	*	0.0%	1.8%	0.5%	17.9%	3.5%	0.0%
<b>By Acct Status</b>														
Acct System	87.1%	85.5%	87.6%	87.7%	81.5%	86.4%	89.0%	*	92.9%	85.1%	90.7%	32.1%	78.8%	63.6%
Non-Acct System	11.3%	13.2%	12.2%	11.8%	18.5%	13.0%	11.0%	*	0.0%	14.5%	8.8%	67.9%	21.2%	18.2%
Mobile	5.1%	5.0%	6.1%	7.6%	14.8%	8.0%	7.0%	*	0.0%	8.8%	6.4%	3.6%	14.2%	9.1%
Non-Acct Test	6.2%	8.2%	5.2%	4.2%	3.7%	4.9%	4.0%	*	0.0%	5.7%	2.5%	64.3%	7.1%	9.1%
<b>Not Tested</b>														
Absent	1.6%	1.3%	0.3%	0.5%	0.0%	0.6%	0.0%	*	7.1%	0.4%	0.5%	0.0%	0.0%	18.2%
LEP Exempt	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	0.9%	0.0%	0.5%	0.0%	0.6%	0.0%	*	7.1%	0.4%	0.5%	0.0%	0.0%	18.2%
Total Count	3,075,682	42,271	323	432	27	162	227	2	14	228	204	28	113	11
<b>2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	97.7%	98.3%	99.4%	99.1%	100.0%	98.7%	100.0%	-	88.9%	98.8%	99.5%	100.0%	99.0%	55.6%
<b>By Program</b>														
TAKS (1 or more)	91.1%	91.2%	94.7%	93.8%	95.7%	92.4%	94.9%	-	88.9%	90.5%	97.6%	33.3%	90.8%	55.6%
Not on TAKS	6.7%	7.2%	4.5%	5.3%	4.3%	6.3%	5.1%	-	0.0%	8.3%	1.9%	66.7%	8.2%	0.0%
TAKS-I Only	0.3%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	4.2%	3.9%	2.6%	0.0%	3.2%	2.7%	-	0.0%	4.5%	0.5%	33.3%	4.1%	0.0%
TAKS-Alt Only	0.4%	0.8%	0.0%	0.2%	0.0%	0.0%	0.4%	-	0.0%	0.0%	0.5%	2.8%	0.0%	0.0%
Combination	1.4%	2.0%	0.4%	2.4%	4.3%	3.2%	2.0%	-	0.0%	3.7%	0.9%	30.6%	4.1%	0.0%
<b>By Acct Status</b>														
Acct System	91.6%	92.2%	91.3%	93.0%	87.0%	91.1%	95.3%	-	83.3%	94.6%	91.0%	91.7%	89.8%	44.4%
Non-Acct System	6.1%	6.1%	7.6%	6.2%	13.0%	7.6%	4.7%	-	5.6%	4.1%	8.5%	8.3%	9.2%	11.1%
Mobile	5.4%	5.1%	7.6%	5.9%	13.0%	7.6%	4.3%	-	5.6%	4.1%	8.0%	5.6%	9.2%	11.1%
Non-Acct Test	0.7%	1.0%	0.0%	0.2%	0.0%	0.0%	0.4%	-	0.0%	0.0%	0.5%	2.8%	0.0%	0.0%
<b>Not Tested</b>														
Absent	2.3%	1.7%	0.7%	0.9%	0.0%	1.3%	0.0%	-	11.1%	1.2%	0.5%	0.0%	1.0%	44.4%
ARD Exempt	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	1.0%	0.8%	0.3%	0.9%	0.0%	1.3%	0.0%	-	11.1%	1.2%	0.5%	0.0%	1.0%	44.4%
Total Count	3,040,283	41,751	335	454	23	158	255	0	18	242	212	36	98	9

T E X A S E D U C A T I O N A G E N C Y  
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2007-08 Campus Performance

Section I - Page 4  
Total Students: 855  
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School Type: Elementary

District Name: NORTH EAST ISD  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)</b>														
<b>Percent of Failers Passing TAKS</b>														
Reading/ELA	2008	53%	63%	56%	*	*	*	*	*	*	*	*	*	*
	2007	49%	61%	52%	75%	*	60%	*	*	80%	*	*	80%	*
Mathematics	2008	36%	43%	55%	67%	*	57%	80%	*	73%	60%	*	56%	*
	2007	34%	41%	58%	78%	*	67%	75%	*	82%	71%	*	67%	*
<b>Average TGI Growth</b>														
Reading/ELA	2008	0.58	0.78	0.80	0.43	*	0.50	*	*	*	*	*	0.62	*
	2007	0.55	0.69	0.70	1.46	*	0.79	*	*	1.16	*	*	1.13	*
Mathematics	2008	0.34	0.44	0.56	0.77	*	0.88	0.81	*	0.66	0.89	*	0.55	*
	2007	0.33	0.35	0.56	0.84	*	0.63	0.84	*	0.92	0.71	*	0.40	*
<b>Student Success Initiative</b>														
<b>Grade 3 Reading (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2008	12%	7%	7%	4%	< 1%	7%	2%	*	20%	5%	3%	< 1%	3%
	2007	12%	7%	6%	3%	*	5%	3%	*	< 1%	3%	4%	17%	4%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2008	94%	96%	97%	98%	> 99%	95%	> 99%	*	> 99%	96%	> 99%	> 99%	> 99%
	2007	94%	97%	98%	99%	*	97%	> 99%	*	*	> 99%	98%	> 99%	96%
<b>Grade 5 Reading (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2008	15%	8%	8%	3%	8%	2%	1%	*	*	1%	4%	*	7%
	2007	18%	10%	10%	3%	*	7%	1%	*	< 1%	3%	3%	*	< 1%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2008	92%	97%	97%	99%	> 99%	98%	99%	*	*	> 99%	97%	*	> 99%
	2007	90%	95%	95%	99%	*	> 99%	99%	*	> 99%	> 99%	98%	*	> 99%
<b>Grade 5 Mathematics (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2008	15%	8%	8%	3%	< 1%	4%	3%	*	*	3%	3%	*	7%
	2007	15%	9%	7%	< 1%	*	< 1%	< 1%	*	< 1%	< 1%	< 1%	*	< 1%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2008	91%	96%	97%	99%	> 99%	> 99%	99%	*	*	> 99%	99%	*	> 99%
	2007	91%	95%	96%	> 99%	*	> 99%	> 99%	*	> 99%	> 99%	> 99%	*	> 99%
<b>Attendance Rate</b>														
	2006-07	95.5%	95.4%	96.6%	96.6%	95.9%	96.5%	96.7%	*	97.9%	96.5%	96.7%	95.8%	95.6%
	2005-06	95.5%	95.4%	96.6%	96.8%	96.3%	96.5%	96.9%	*	98.3%	96.7%	96.8%	96.0%	95.7%

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Section II - Page 1  
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	855	100.0%	25,838	61,910	4,651,516
Students By Grade:					
Early Childhood Education	0	0.0%	0.5%	0.2%	0.3%
Pre-Kindergarten	0	0.0%	2.1%	1.4%	4.1%
Kindergarten	126	14.7%	14.7%	7.5%	7.7%
Grade 1	140	16.4%	15.0%	8.0%	8.1%
Grade 2	153	17.9%	16.0%	8.0%	7.9%
Grade 3	132	15.4%	16.1%	7.7%	7.6%
Grade 4	145	17.0%	17.0%	7.6%	7.4%
Grade 5	159	18.6%	15.4%	7.7%	7.4%
Grade 6	0	0.0%	3.1%	7.6%	7.2%
Grade 7	0	0.0%	0.0%	7.6%	7.3%
Grade 8	0	0.0%	0.0%	7.4%	7.1%
Grade 9	0	0.0%	0.0%	8.9%	8.5%
Grade 10	0	0.0%	0.0%	7.8%	7.1%
Grade 11	0	0.0%	0.0%	6.4%	6.3%
Grade 12	0	0.0%	0.0%	6.0%	5.8%
Ethnic Distribution:					
African American	59	6.9%	10.6%	9.3%	14.3%
Hispanic	327	38.2%	33.0%	47.4%	47.2%
White	437	51.1%	51.2%	39.2%	34.8%
Native American	5	0.6%	0.4%	0.3%	0.3%
Asian/Pac. Islander	27	3.2%	4.7%	3.7%	3.4%
Economically Disadvantaged	214	25.0%	35.0%	39.2%	55.3%
Limited English Proficient (LEP)	35	4.1%	9.2%	7.7%	16.7%
Students w/Disciplinary Placements (2006-07)	13	1.3%	0.3%	3.6%	2.3%
At-Risk	156	18.2%	29.1%	37.5%	48.4%
Mobility (2006-07)	172	20.7%	17.4%	20.3%	20.9%
Number of Students per Teacher	16.6	n/a	15.3	14.6	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.8%	3.3%	3.1%	2.8%	18.2%	14.5%	14.3%	12.3%
Grade 1	8.2%	4.0%	5.1%	5.9%	9.1%	10.1%	10.2%	10.6%
Grade 2	0.9%	2.0%	2.2%	3.5%	7.7%	3.4%	2.3%	4.6%
Grade 3	0.0%	1.4%	1.7%	2.8%	0.0%	2.1%	1.4%	2.6%
Grade 4	2.7%	1.1%	1.2%	1.6%	0.0%	1.2%	0.9%	1.3%
Grade 5	0.7%	1.2%	1.3%	2.3%	0.0%	2.0%	0.8%	1.8%
Grade 6	-	0.4%	1.0%	1.1%	-	0.9%	2.0%	1.6%
Grade 7	-	-	1.4%	1.7%	-	-	2.5%	2.2%
Grade 8	-	-	1.1%	1.3%	-	-	2.5%	2.8%

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CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	20.5	19.3	18.6	18.9
Grade 1	19.4	19.2	18.7	18.9
Grade 2	21.0	19.2	18.8	19.0
Grade 3	21.5	19.9	18.6	19.0
Grade 4	20.7	20.4	18.8	19.6
Grade 5	22.2	23.7	21.7	22.2
Grade 6	-	26.5	22.2	21.4
Mixed Grades	19.0	18.7	31.4	22.4
Secondary: English/Language Arts	-	-	22.6	20.0
Foreign Languages	-	-	22.8	21.0
Mathematics	-	-	22.1	19.8
Science	-	-	23.6	20.8
Social Studies	-	-	25.1	21.8

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 3  
Total Students: 855  
Grade Span: KG - 05  
School Type: Elementary

District Name: NORTH EAST ISD  
Campus Name: THOUSAND OAKS EL  
Campus #: 015910126

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	68.1	100.0%	100.0%	100.0%	100.0%
Professional Staff:	60.5	88.8%	85.1%	64.9%	62.9%
Teachers	51.6	75.8%	73.9%	51.5%	50.8%
Professional Support	6.8	10.0%	7.8%	11.0%	8.3%
Campus Admin. (School Leader.)	2.0	2.9%	3.4%	2.2%	2.8%
Educational Aides:	7.7	11.2%	14.9%	9.0%	9.9%
Total Minority Staff:	8.2	12.1%	13.9%	38.8%	43.1%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	2.4%	2.6%	9.6%
Hispanic	3.3	6.4%	7.5%	22.4%	21.4%
White	48.3	93.6%	88.9%	74.0%	67.5%
Native American	0.0	0.0%	0.2%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	1.0%	0.9%	1.2%
Males	4.0	7.7%	5.1%	21.1%	22.8%
Females	47.6	92.3%	94.9%	78.9%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	5.0	9.7%	6.2%	5.0%	7.9%
1-5 Years Experience	5.0	9.7%	28.6%	27.9%	29.8%
6-10 Years Experience	8.0	15.6%	21.5%	22.2%	19.7%
11-20 Years Experience	18.3	35.5%	24.9%	27.4%	23.4%
Over 20 Years Experience	15.3	29.5%	18.8%	17.5%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		14.8 yrs.	11.3 yrs.	11.5 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		10.4 yrs.	7.1 yrs.	7.0 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$44,860	\$41,489	\$44,984	\$39,372
1-5 Years Experience		\$45,513	\$42,794	\$46,215	\$41,374
6-10 Years Experience		\$48,369	\$44,595	\$48,747	\$43,886
11-20 Years Experience		\$51,663	\$48,942	\$52,114	\$48,174
Over 20 Years Experience		\$60,743	\$57,346	\$61,076	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$52,578	\$47,364	\$50,931	\$46,179
Professional Support		\$56,833	\$51,130	\$61,115	\$54,543
Campus Administration (School Leadership)		\$78,003	\$69,727	\$76,174	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	5.4	15.9	2,641.9

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 4  
Total Students: 855  
Grade Span: KG - 05  
School Type: Elementary

District Name: NORTH EAST ISD  
Campus Name: THOUSAND OAKS EL  
Campus #: 015910126

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$4,429,689	100.0%	\$5,092	\$4,893,122	100.0%	\$5,624	\$123,220,599	100.0%	\$5,349
Instruction (11,95)	\$3,491,373	78.8%	\$4,013	\$3,645,523	74.5%	\$4,190	\$92,116,693	74.8%	\$3,999
Instructional-Related Services (12,13)	\$187,658	4.2%	\$216	\$189,272	3.9%	\$218	\$4,469,091	3.6%	\$194
Instructional Leadership (21)	\$35,287	0.8%	\$41	\$35,287	0.7%	\$41	\$1,550,076	1.3%	\$67
School Leadership (23)	\$305,806	6.9%	\$352	\$306,056	6.3%	\$352	\$8,507,861	6.9%	\$369
Support Services-Student (31,32,33)	\$237,947	5.4%	\$274	\$278,994	5.7%	\$321	\$6,196,745	5.0%	\$269
Other Campus Costs (35,36,51,52,53)	\$171,618	3.9%	\$197	\$437,990	9.0%	\$503	\$10,380,133	8.4%	\$451
<b>By Program:</b>									
Total Operating Expenditures	\$4,258,071	100.0%	\$4,894	\$4,454,507	100.0%	\$5,120	\$111,872,077	100.0%	\$4,857
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2,279,985	2.0%	\$99
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$7,012	0.0%	\$0
Accelerated Education (24,30)	\$39,874	0.9%	\$46	\$42,235	0.9%	\$49	\$6,144,934	5.5%	\$267
Gifted & Talented Education (21)	\$87,209	2.0%	\$100	\$87,292	2.0%	\$100	\$1,479,487	1.3%	\$64
Regular Education (11)	\$3,528,576	82.9%	\$4,056	\$3,576,951	80.3%	\$4,111	\$83,981,178	75.1%	\$3,646
Special Education (23)	\$602,412	14.1%	\$692	\$748,029	16.8%	\$860	\$17,979,481	16.1%	\$781
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	26	3.0%	8.5%	7.1%	15.5%
Career & Technology Education	0	0.0%	0.0%	21.2%	20.9%
Gifted & Talented Education	50	5.8%	5.1%	7.6%	7.5%
Special Education	66	7.7%	9.3%	11.3%	10.0%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	4.0	7.7%	3.4%	6.0%	7.3%
Career & Technology Education	0.0	0.0%	0.0%	3.8%	3.9%
Compensatory Education	1.1	2.2%	4.2%	2.1%	3.6%
Gifted & Talented Education	1.0	1.9%	1.1%	1.6%	2.0%
Regular Education	39.9	77.2%	82.7%	65.6%	70.7%
Special Education	5.6	10.9%	8.6%	14.0%	9.8%
Other	0.0	0.0%	0.0%	7.0%	2.8%

'@' Includes TAKS(Accommodated).  
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.