

2007-08 Academic Excellence Indicator System

District Name: NORTH EAST ISD

Campus Name: STAHL EL

Campus #: 015910125

2008 Accountability Rating: Recognized

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 2
Total Students: 1,052
Grade Span: EE - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: STAHL EL
Campus #: 015910125

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard															
Grade 5 (English) First Administration Only															
Reading	2008	85%	92%	90%	88%	87%	83%	94%	*	*	87%	89%	> 99%	80%	67%
	2007	83%	91%	87%	94%	87%	98%	92%	*	*	89%	98%	> 99%	94%	*
Mathematics	2008	86%	92%	91%	89%	79%	91%	91%	*	*	87%	91%	89%	85%	67%
	2007	86%	92%	90%	92%	80%	90%	98%	*	*	94%	91%	90%	87%	*
@ Science	2008	82%	89%	85%	86%	71%	88%	89%	*	*	89%	85%	67%	80%	83%
	2007	74%	83%	79%	85%	80%	79%	92%	*	*	85%	86%	52%	78%	*
@ All Tests	2008	72%	83%	77%	75%	60%	74%	82%	*	*	72%	78%	71%	65%	50%
	2007	66%	77%	70%	78%	67%	75%	83%	*	*	75%	81%	52%	72%	*
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
(Standard Accountability Indicator)															
Reading/ELA	2008	91%	95%	94%	93%	93%	90%	96%	*	> 99%	93%	92%	90%	90%	81%
	2007	88%	93%	93%	92%	84%	90%	97%	*	> 99%	92%	92%	96%	88%	77%
Mathematics	2008	80%	87%	90%	87%	90%	86%	90%	*	83%	90%	85%	85%	84%	71%
	2007	77%	84%	90%	87%	76%	85%	92%	*	> 99%	87%	87%	85%	84%	77%
Writing	2008	93%	97%	96%	93%	> 99%	94%	89%	*	*	90%	95%	*	91%	70%
	2007	92%	95%	94%	91%	87%	91%	92%	*	*	84%	96%	> 99%	93%	83%
Science	2008	74%	85%	84%	86%	71%	88%	89%	*	*	89%	85%	67%	80%	83%
	2007	66%	77%	79%	85%	80%	80%	92%	*	*	85%	86%	52%	79%	83%
All Tests	2008	72%	82%	83%	80%	78%	78%	85%	*	83%	83%	78%	69%	72%	57%
	2007	67%	76%	81%	78%	62%	74%	87%	*	> 99%	77%	80%	66%	73%	68%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated))															
(2010 Preview)															
Reading/ELA	2008	89%	93%	92%	90%	93%	87%	94%	*	> 99%	92%	90%	60%	87%	79%
Mathematics	2008	78%	85%	88%	85%	84%	83%	89%	*	83%	87%	84%	58%	80%	67%
Writing	2008	91%	96%	95%	93%	> 99%	94%	89%	*	*	90%	95%	*	91%	70%
Science	2008	74%	85%	84%	86%	71%	88%	89%	*	*	89%	85%	67%	80%	83%
All Tests	2008	70%	79%	82%	77%	72%	75%	83%	*	83%	79%	76%	44%	68%	55%

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 3
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Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	45%	35%	31%	38%	25%	39%	*	33%	25%	36%	50%	19%	10%
	2007	30%	40%	33%	28%	18%	24%	35%	*	43%	22%	33%	27%	19%	20%
Mathematics	2008	28%	35%	34%	28%	13%	25%	35%	*	50%	26%	29%	38%	15%	15%
	2007	25%	32%	35%	33%	18%	27%	44%	*	86%	34%	33%	26%	22%	20%
Writing	2008	33%	41%	31%	20%	9%	9%	37%	*	*	6%	31%	*	9%	< 1%
	2007	30%	37%	28%	17%	20%	12%	24%	*	*	16%	18%	13%	15%	8%
Science	2008	22%	31%	40%	32%	14%	27%	43%	*	*	33%	31%	42%	23%	17%
	2007	13%	18%	29%	40%	33%	34%	45%	*	*	45%	36%	24%	30%	< 1%
All Tests	2008	15%	21%	16%	13%	3%	11%	20%	*	17%	11%	15%	19%	5%	2%
	2007	12%	16%	16%	12%	7%	8%	19%	*	29%	13%	12%	3%	8%	6%

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 4
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	98.7%	99.7%	99.4%	100.0%	98.7%	100.0%	*	100.0%	99.5%	99.2%	100.0%	99.6%	94.1%
By Test Version														
TAKS (1 or more)	90.9%	89.8%	92.0%	90.5%	86.4%	90.6%	91.8%	*	100.0%	90.1%	90.9%	28.8%	87.1%	90.2%
Not on TAKS	7.5%	8.9%	7.4%	8.9%	13.6%	8.1%	8.2%	*	0.0%	9.5%	8.3%	71.2%	12.4%	3.9%
TAKS(Acc) Only	2.7%	2.2%	1.7%	1.7%	0.0%	2.6%	1.2%	*	0.0%	0.5%	2.8%	13.6%	1.3%	0.0%
TAKS-M Only	2.9%	3.0%	2.3%	3.6%	8.5%	2.6%	2.9%	*	0.0%	5.0%	2.4%	28.8%	5.6%	0.0%
TAKS-Alt Only	0.7%	0.9%	0.4%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.2%	2.9%	1.2%	3.6%	5.1%	3.0%	4.1%	*	0.0%	4.1%	3.2%	28.8%	5.6%	3.9%
By Acct Status														
Acct System	87.1%	85.5%	84.9%	81.4%	67.8%	84.3%	82.9%	*	75.0%	78.4%	84.1%	27.1%	77.7%	82.4%
Non-Acct System	11.3%	13.2%	14.1%	17.9%	32.2%	14.5%	17.1%	*	25.0%	21.2%	15.1%	72.9%	21.9%	11.8%
Mobile	5.1%	5.0%	7.2%	9.7%	18.6%	7.2%	9.4%	*	25.0%	12.2%	7.5%	6.8%	9.9%	7.8%
Non-Acct Test	6.2%	8.2%	6.4%	8.2%	13.6%	7.2%	7.6%	*	0.0%	9.0%	7.5%	66.1%	12.0%	3.9%
Not Tested														
Absent	1.6%	1.3%	0.3%	0.6%	0.0%	1.3%	0.0%	*	0.0%	0.5%	0.8%	0.0%	0.4%	5.9%
LEP Exempt	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	0.9%	0.0%	0.2%	0.0%	0.4%	0.0%	*	0.0%	0.0%	0.4%	0.0%	0.4%	2.0%
Total Count	3,075,682	42,271	255	474	59	235	170	2	8	222	252	59	233	51
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	98.3%	99.6%	99.4%	100.0%	99.1%	100.0%	*	88.9%	99.5%	99.2%	100.0%	99.1%	92.9%
By Program														
TAKS (1 or more)	91.1%	91.2%	93.4%	92.3%	88.1%	92.1%	94.1%	*	88.9%	89.8%	94.4%	47.6%	89.0%	83.3%
Not on TAKS	6.7%	7.2%	6.1%	7.1%	11.9%	7.0%	5.9%	*	0.0%	9.8%	4.8%	52.4%	10.1%	9.5%
TAKS-I Only	0.3%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	4.2%	4.4%	4.9%	11.9%	4.4%	3.6%	*	0.0%	7.4%	2.8%	36.5%	7.9%	7.1%
TAKS-Alt Only	0.4%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.4%	2.0%	1.1%	2.1%	0.0%	2.6%	2.4%	*	0.0%	2.3%	2.0%	15.9%	2.2%	2.4%
By Acct Status														
Acct System	91.6%	92.2%	91.6%	89.9%	84.7%	89.0%	93.5%	*	77.8%	88.8%	90.8%	93.7%	88.6%	81.0%
Non-Acct System	6.1%	6.1%	8.1%	9.4%	15.3%	10.1%	6.5%	*	11.1%	10.7%	8.4%	6.3%	10.5%	11.9%
Mobile	5.4%	5.1%	7.4%	9.4%	15.3%	10.1%	6.5%	*	11.1%	10.7%	8.4%	6.3%	10.5%	11.9%
Non-Acct Test	0.7%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested														
Absent	2.3%	1.7%	0.4%	0.6%	0.0%	0.9%	0.0%	*	11.1%	0.5%	0.8%	0.0%	0.9%	7.1%
ARD Exempt	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	1.0%	0.8%	0.0%	0.6%	0.0%	0.9%	0.0%	*	11.1%	0.5%	0.8%	0.0%	0.9%	7.1%
Total Count	3,040,283	41,751	261	466	59	227	169	2	9	215	251	63	228	42

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 6
Total Students: 1,052
Grade Span: EE - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: STAHL EL
Campus #: 015910125

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	8%	9%	11%	21%	9%	9%	*	*	13%	9%	17%	15%	33%
2007	15%	9%	10%	8%	20%	12%	2%	*	*	7%	9%	10%	14%	40%
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	91%	96%	96%	93%	86%	96%	92%	*	*	94%	93%	89%	91%	83%
2007	91%	95%	96%	95%	87%	94%	98%	*	*	96%	94%	90%	94%	> 99%
TAKS Failers Promoted by Grade Placement Committee														
2007	77.5%	73.0%	50.0%	*	*	*	*	-	-	*	*	*	*	-
2006	73.8%	66.9%	78.6%	*	*	-	-	-	*	-	*	-	*	-
TAKS Met Standard (Failed in Previous Year)														
Retained in Grade 5														
2008	71%	72%	> 99%	*	*	*	*	*	*	*	*	*	*	*
Attendance Rate														
2006-07	95.5%	95.4%	96.6%	96.1%	95.7%	96.2%	96.2%	*	97.9%	96.3%	96.1%	94.9%	95.6%	97.6%
2005-06	95.5%	95.4%	96.6%	96.5%	96.1%	96.0%	97.0%	*	96.9%	96.5%	96.5%	95.6%	95.8%	95.3%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 1
Total Students: 1,052
Grade Span: EE - 05
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District Name: NORTH EAST ISD
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	1,052	100.0%	21,373	61,910	4,651,516
Students By Grade:					
Early Childhood Education	10	1.0%	0.6%	0.2%	0.3%
Pre-Kindergarten	104	9.9%	4.5%	1.4%	4.1%
Kindergarten	147	14.0%	13.9%	7.5%	7.7%
Grade 1	170	16.2%	15.3%	8.0%	8.1%
Grade 2	157	14.9%	16.4%	8.0%	7.9%
Grade 3	170	16.2%	16.8%	7.7%	7.6%
Grade 4	143	13.6%	16.8%	7.6%	7.4%
Grade 5	151	14.4%	13.2%	7.7%	7.4%
Grade 6	0	0.0%	2.0%	7.6%	7.2%
Grade 7	0	0.0%	0.3%	7.6%	7.3%
Grade 8	0	0.0%	0.3%	7.4%	7.1%
Grade 9	0	0.0%	0.0%	8.9%	8.5%
Grade 10	0	0.0%	0.0%	7.8%	7.1%
Grade 11	0	0.0%	0.0%	6.4%	6.3%
Grade 12	0	0.0%	0.0%	6.0%	5.8%
Ethnic Distribution:					
African American	125	11.9%	9.2%	9.3%	14.3%
Hispanic	575	54.7%	47.9%	47.4%	47.2%
White	326	31.0%	40.0%	39.2%	34.8%
Native American	1	0.1%	0.4%	0.3%	0.3%
Asian/Pac. Islander	25	2.4%	2.5%	3.7%	3.4%
Economically Disadvantaged	578	54.9%	54.9%	39.2%	55.3%
Limited English Proficient (LEP)	141	13.4%	17.2%	7.7%	16.7%
Students w/Disciplinary Placements (2006-07)	10	0.9%	0.4%	3.6%	2.3%
At-Risk	351	33.4%	42.6%	37.5%	48.4%
Mobility (2006-07)	171	19.5%	19.3%	20.3%	20.9%
Number of Students per Teacher	16.1	n/a	14.3	14.6	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.4%	3.4%	3.1%	2.8%	0.0%	10.7%	14.3%	12.3%
Grade 1	8.0%	5.6%	5.1%	5.9%	16.7%	12.6%	10.2%	10.6%
Grade 2	6.6%	3.3%	2.2%	3.5%	8.3%	4.8%	2.3%	4.6%
Grade 3	1.6%	2.3%	1.7%	2.8%	5.9%	3.8%	1.4%	2.6%
Grade 4	2.9%	0.9%	1.2%	1.6%	0.0%	1.4%	0.9%	1.3%
Grade 5	0.9%	2.3%	1.3%	2.3%	0.0%	1.5%	0.8%	1.8%
Grade 6	-	0.9%	1.0%	1.1%	-	3.8%	2.0%	1.6%
Grade 7	-	1.7%	1.4%	1.7%	-	0.0%	2.5%	2.2%
Grade 8	-	0.0%	1.1%	1.3%	-	12.5%	2.5%	2.8%

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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	18.0	18.1	18.6	18.9
Grade 1	20.7	18.9	18.7	18.9
Grade 2	19.4	18.5	18.8	19.0
Grade 3	16.8	18.4	18.6	19.0
Grade 4	17.5	19.1	18.8	19.6
Grade 5	21.6	22.0	21.7	22.2
Grade 6	-	22.0	22.2	21.4
Mixed Grades	25.0	18.2	31.4	22.4
Secondary: English/Language Arts	-	12.6	22.6	20.0
Foreign Languages	-	15.0	22.8	21.0
Mathematics	-	12.9	22.1	19.8
Science	-	13.4	23.6	20.8
Social Studies	-	15.1	25.1	21.8

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	88.2	100.0%	100.0%	100.0%	100.0%
Professional Staff:	74.6	84.5%	83.8%	64.9%	62.9%
Teachers	65.3	74.0%	72.7%	51.5%	50.8%
Professional Support	7.3	8.3%	7.9%	11.0%	8.3%
Campus Admin. (School Leader.)	2.0	2.3%	3.2%	2.2%	2.8%
Educational Aides:	13.6	15.5%	16.2%	9.0%	9.9%
Total Minority Staff:	30.8	34.9%	25.1%	38.8%	43.1%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	1.7%	2.6%	9.6%
Hispanic	17.6	27.0%	18.1%	22.4%	21.4%
White	46.6	71.5%	78.9%	74.0%	67.5%
Native American	0.0	0.0%	0.3%	0.1%	0.3%
Asian/Pacific Islander	1.0	1.5%	0.9%	0.9%	1.2%
Males	2.0	3.1%	7.2%	21.1%	22.8%
Females	63.3	96.9%	92.8%	78.9%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	5.9%	5.0%	7.9%
1-5 Years Experience	24.0	36.8%	28.9%	27.9%	29.8%
6-10 Years Experience	17.6	27.0%	21.6%	22.2%	19.7%
11-20 Years Experience	15.4	23.7%	23.1%	27.4%	23.4%
Over 20 Years Experience	8.2	12.6%	20.6%	17.5%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		10.7 yrs.	11.5 yrs.	11.5 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		6.2 yrs.	7.8 yrs.	7.0 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$37,291	\$44,984	\$39,372
1-5 Years Experience		\$46,061	\$40,617	\$46,215	\$41,374
6-10 Years Experience		\$48,576	\$42,873	\$48,747	\$43,886
11-20 Years Experience		\$51,838	\$47,504	\$52,114	\$48,174
Over 20 Years Experience		\$61,401	\$56,570	\$61,076	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$50,034	\$45,775	\$50,931	\$46,179
Professional Support		\$59,811	\$50,373	\$61,115	\$54,543
Campus Administration (School Leadership)		\$71,012	\$67,584	\$76,174	\$67,397
Contracted Instructional Staff (not incl. above):		0.5	6.3	15.9	2,641.9

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ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$4,982,774	100.0%	\$5,346	\$5,449,956	100.0%	\$5,848	\$124,261,730	100.0%	\$5,919
Instruction (11,95)	\$3,875,930	77.8%	\$4,159	\$4,043,576	74.2%	\$4,339	\$91,438,553	73.6%	\$4,355
Instructional-Related Services (12,13)	\$232,876	4.7%	\$250	\$237,661	4.4%	\$255	\$5,061,441	4.1%	\$241
Instructional Leadership (21)	\$42,167	0.8%	\$45	\$42,167	0.8%	\$45	\$1,639,220	1.3%	\$78
School Leadership (23)	\$331,795	6.7%	\$356	\$332,170	6.1%	\$356	\$7,666,343	6.2%	\$365
Support Services-Student (31,32,33)	\$311,402	6.2%	\$334	\$311,643	5.7%	\$334	\$5,807,007	4.7%	\$277
Other Campus Costs (35,36,51,52,53)	\$188,604	3.8%	\$202	\$482,739	8.9%	\$518	\$12,649,166	10.2%	\$602
By Program:									
Total Operating Expenditures	\$4,794,170	100.0%	\$5,144	\$4,966,245	100.0%	\$5,329	\$111,079,889	100.0%	\$5,291
Bilingual/ESL Education (25)	\$81,336	1.7%	\$87	\$87,822	1.8%	\$94	\$4,728,442	4.3%	\$225
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$35,948	0.0%	\$2
Accelerated Education (24,30)	\$110,400	2.3%	\$118	\$115,580	2.3%	\$124	\$12,715,196	11.4%	\$606
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2,586,114	2.3%	\$123
Regular Education (11)	\$3,909,544	81.5%	\$4,195	\$3,951,796	79.6%	\$4,240	\$74,780,452	67.3%	\$3,562
Special Education (23)	\$692,890	14.5%	\$743	\$811,047	16.3%	\$870	\$16,233,737	14.6%	\$773
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	133	12.6%	16.4%	7.1%	15.5%
Career & Technology Education	0	0.0%	0.1%	21.2%	20.9%
Gifted & Talented Education	26	2.5%	5.1%	7.6%	7.5%
Special Education	110	10.5%	9.9%	11.3%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	5.6	8.6%	8.3%	6.0%	7.3%
Career & Technology Education	0.0	0.0%	0.0%	3.8%	3.9%
Compensatory Education	2.3	3.5%	5.1%	2.1%	3.6%
Gifted & Talented Education	0.4	0.6%	2.2%	1.6%	2.0%
Regular Education	48.6	74.5%	76.0%	65.6%	70.7%
Special Education	8.4	12.8%	8.5%	14.0%	9.8%
Other	0.0	0.0%	0.0%	7.0%	2.8%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.