

## ***2007-08 Academic Excellence Indicator System***

***District Name: NORTH EAST ISD***

***Campus Name: MONTGOMERY EL***

***Campus #: 015910122***

***2008 Accountability Rating: Recognized***

***Gold Performance Acknowledgments:***

***Commended on Mathematics***

***Commended on Science***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 1  
Total Students: 573  
Grade Span: EE - 05  
School Type: Elementary

District Name: NORTH EAST ISD  
Campus Name: MONTGOMERY EL  
Campus #: 015910122

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard</b>															
<b>Grade 3 (English) First Administration Only</b>															
Reading	2008	89%	93%	83%	86%	85%	84%	> 99%	*	*	90%	82%	*	86%	86%
	2007	89%	94%	84%	81%	65%	90%	92%	*	*	78%	83%	> 99%	78%	*
Mathematics	2008	85%	88%	81%	79%	75%	76%	> 99%	*	*	83%	75%	*	77%	86%
	2007	82%	85%	75%	77%	62%	88%	85%	*	*	74%	79%	*	77%	*
All Tests	2008	80%	85%	74%	76%	69%	74%	> 99%	*	*	80%	73%	*	74%	86%
	2007	78%	84%	68%	72%	57%	83%	77%	*	*	69%	74%	80%	72%	*
<b>TAKS Met 2008 Standard</b>															
<b>Grade 4 (English)</b>															
Reading	2008	85%	92%	79%	78%	67%	90%	82%	*	*	76%	81%	*	74%	*
	2007	84%	90%	78%	83%	83%	86%	67%	*	*	85%	80%	86%	83%	88%
Mathematics	2008	87%	90%	82%	88%	74%	96%	> 99%	*	*	91%	86%	*	86%	*
	2007	86%	90%	83%	90%	86%	93%	89%	*	*	91%	89%	> 99%	89%	> 99%
Writing	2008	93%	97%	95%	94%	96%	93%	91%	*	*	91%	97%	*	93%	*
	2007	91%	93%	90%	94%	91%	93%	> 99%	*	*	94%	93%	> 99%	93%	88%
All Tests	2008	77%	85%	67%	77%	68%	87%	82%	*	*	74%	81%	*	73%	*
	2007	75%	82%	69%	80%	78%	84%	67%	*	*	82%	77%	88%	80%	88%
<b>TAKS Met 2008 Standard</b>															
<b>Grade 5 (English) First Administration Only</b>															
Reading	2008	85%	92%	74%	89%	86%	87%	> 99%	*	*	91%	85%	*	87%	86%
	2007	83%	91%	80%	83%	74%	91%	> 99%	*	*	68%	91%	*	80%	*
Mathematics	2008	86%	92%	82%	94%	91%	94%	> 99%	*	*	91%	96%	*	94%	86%
	2007	86%	92%	81%	79%	68%	91%	86%	*	*	73%	83%	*	73%	*
@ Science	2008	82%	89%	70%	89%	77%	94%	> 99%	*	*	92%	85%	> 99%	87%	> 99%
	2007	74%	83%	69%	65%	50%	74%	88%	*	*	60%	68%	25%	58%	*
@ All Tests	2008	72%	83%	60%	83%	77%	81%	> 99%	*	*	84%	81%	> 99%	82%	71%
	2007	66%	77%	55%	58%	44%	68%	75%	*	*	43%	69%	25%	52%	*

T E X A S E D U C A T I O N A G E N C Y  
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Section I - Page 2  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b> (Standard Accountability Indicator)															
Reading/ELA	2008	91%	95%	86%	88%	82%	91%	93%	*	83%	89%	87%	> 99%	85%	82%
	2007	88%	93%	85%	86%	80%	92%	86%	*	60%	82%	88%	90%	84%	75%
Mathematics	2008	80%	87%	84%	87%	82%	88%	> 99%	*	83%	90%	85%	> 99%	87%	82%
	2007	77%	84%	80%	85%	76%	92%	90%	*	60%	85%	84%	90%	83%	83%
Writing	2008	93%	97%	95%	94%	96%	93%	91%	*	*	91%	97%	*	93%	*
	2007	92%	95%	91%	94%	91%	93%	> 99%	*	*	94%	93%	> 99%	93%	88%
Science	2008	74%	85%	70%	89%	77%	94%	> 99%	*	*	92%	85%	> 99%	87%	> 99%
	2007	66%	77%	67%	65%	50%	74%	88%	*	*	60%	68%	25%	58%	*
All Tests	2008	72%	82%	71%	79%	71%	82%	93%	*	67%	80%	79%	> 99%	77%	71%
	2007	67%	76%	65%	71%	59%	80%	77%	*	60%	69%	73%	52%	69%	77%
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated))</b> (2010 Preview)															
Reading/ELA	2008	89%	93%	84%	82%	77%	83%	90%	*	83%	80%	85%	50%	80%	82%
Mathematics	2008	78%	85%	82%	81%	72%	82%	> 99%	*	83%	83%	79%	47%	79%	82%
Writing	2008	91%	96%	92%	94%	96%	93%	91%	*	*	91%	97%	*	93%	*
Science	2008	74%	85%	70%	89%	77%	94%	> 99%	*	*	92%	85%	> 99%	87%	> 99%
All Tests	2008	70%	79%	69%	71%	62%	72%	90%	*	67%	70%	73%	30%	68%	71%
<b>TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2008	34%	45%	20%	25%	15%	27%	43%	*	< 1%	21%	28%	33%	25%	6%
	2007	30%	40%	20%	27%	25%	23%	46%	*	20%	24%	30%	30%	25%	25%
Mathematics	2008	28%	35%	26%	34%	28%	28%	64%	*	33%	41%	26%	50%	30%	18%
	2007	25%	32%	23%	29%	27%	29%	38%	*	20%	33%	26%	60%	28%	50%
Writing	2008	33%	41%	22%	24%	11%	34%	36%	*	*	29%	19%	*	24%	*
	2007	30%	37%	15%	17%	5%	20%	33%	*	*	18%	17%	< 1%	17%	13%
Science	2008	22%	31%	24%	41%	41%	32%	63%	*	*	47%	33%	80%	38%	29%
	2007	13%	18%	21%	16%	15%	13%	38%	*	*	11%	19%	< 1%	11%	*
All Tests	2008	15%	21%	9%	12%	6%	8%	41%	*	< 1%	15%	9%	33%	12%	6%
	2007	12%	16%	8%	11%	6%	9%	27%	*	20%	11%	11%	4%	9%	15%

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Section I - Page 3  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	98.4%	98.7%	99.5%	99.6%	100.0%	99.3%	100.0%	-	100.0%	99.3%	100.0%	97.7%	99.6%	100.0%
<b>By Test Version</b>														
TAKS (1 or more)	90.9%	89.8%	91.8%	88.2%	88.2%	87.8%	88.1%	-	100.0%	83.3%	93.8%	23.3%	87.6%	100.0%
Not on TAKS	7.5%	8.9%	7.3%	11.4%	11.8%	11.6%	11.9%	-	0.0%	16.0%	6.2%	74.4%	12.0%	0.0%
TAKS(Acc) Only	2.7%	2.2%	2.5%	1.8%	1.2%	2.7%	0.0%	-	0.0%	2.7%	0.8%	11.6%	1.7%	0.0%
TAKS-M Only	2.9%	3.0%	2.9%	1.8%	0.0%	1.4%	7.1%	-	0.0%	2.7%	0.8%	11.6%	1.7%	0.0%
TAKS-Alt Only	0.7%	0.9%	0.0%	0.4%	1.2%	0.0%	0.0%	-	0.0%	0.7%	0.0%	2.3%	0.4%	0.0%
Combination	1.2%	2.9%	1.2%	7.5%	9.4%	7.5%	4.8%	-	0.0%	10.0%	4.6%	48.8%	8.3%	0.0%
<b>By Acct Status</b>														
Acct System	87.1%	85.5%	81.2%	69.6%	72.9%	66.7%	69.0%	-	100.0%	66.0%	73.8%	20.9%	67.2%	94.4%
Non-Acct System	11.3%	13.2%	17.6%	30.0%	27.1%	32.7%	31.0%	-	0.0%	33.3%	26.2%	76.7%	32.4%	5.6%
Mobile	5.1%	5.0%	10.3%	18.6%	15.3%	21.1%	19.0%	-	0.0%	17.3%	20.0%	2.3%	20.3%	5.6%
Non-Acct Test	6.2%	8.2%	6.3%	11.4%	11.8%	11.6%	11.9%	-	0.0%	16.0%	6.2%	74.4%	12.0%	0.0%
<b>Not Tested</b>	1.6%	1.3%	0.5%	0.4%	0.0%	0.7%	0.0%	-	0.0%	0.7%	0.0%	2.3%	0.4%	0.0%
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.9%	0.5%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.5%	0.4%	0.0%	0.4%	0.0%	0.7%	0.0%	-	0.0%	0.7%	0.0%	2.3%	0.4%	0.0%
<b>Total Count</b>	3,075,682	42,271	216	280	85	147	42	0	6	150	130	43	241	18
<b>2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	97.7%	98.3%	98.8%	99.7%	100.0%	99.2%	100.0%	*	100.0%	99.3%	100.0%	98.2%	99.6%	100.0%
<b>By Program</b>														
TAKS (1 or more)	91.1%	91.2%	90.5%	86.4%	87.6%	85.4%	83.7%	*	100.0%	75.9%	96.6%	30.4%	84.5%	93.3%
Not on TAKS	6.7%	7.2%	7.8%	13.2%	12.4%	13.8%	16.3%	*	0.0%	23.4%	3.4%	67.9%	15.1%	6.7%
TAKS-I Only	0.3%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	4.2%	6.2%	9.1%	9.7%	8.9%	9.3%	*	0.0%	15.6%	2.8%	46.4%	10.5%	0.0%
TAKS-Alt Only	0.4%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.4%	2.0%	1.5%	4.2%	2.7%	4.9%	7.0%	*	0.0%	7.8%	0.7%	21.4%	4.6%	6.7%
<b>By Acct Status</b>														
Acct System	91.6%	92.2%	88.4%	81.2%	77.0%	87.8%	76.7%	*	100.0%	81.6%	81.4%	85.7%	80.3%	86.7%
Non-Acct System	6.1%	6.1%	10.5%	18.5%	23.0%	11.4%	23.3%	*	0.0%	17.7%	18.6%	12.5%	19.2%	13.3%
Mobile	5.4%	5.1%	10.1%	18.5%	23.0%	11.4%	23.3%	*	0.0%	17.7%	18.6%	12.5%	19.2%	13.3%
Non-Acct Test	0.7%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Not Tested</b>	2.3%	1.7%	1.2%	0.3%	0.0%	0.8%	0.0%	*	0.0%	0.7%	0.0%	1.8%	0.4%	0.0%
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.8%	0.4%	0.6%	0.3%	0.0%	0.8%	0.0%	*	0.0%	0.7%	0.0%	1.8%	0.4%	0.0%
<b>Total Count</b>	3,040,283	41,751	264	287	113	123	43	2	5	141	145	56	239	15



T E X A S E D U C A T I O N A G E N C Y  
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Section I - Page 5  
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School Type: Elementary

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	8%	27%	11%	14%	13%	< 1%	*	*	9%	15%	*	13%	14%
2007	18%	10%	21%	17%	26%	9%	< 1%	*	*	32%	9%	*	20%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	92%	97%	89%	95%	> 99%	90%	> 99%	*	*	97%	93%	*	94%	86%
2007	90%	95%	88%	86%	77%	94%	> 99%	*	*	76%	91%	*	82%	*
TAKS Failers Promoted by Grade Placement Committee														
2007	78.0%	70.0%	88.2%	83.3%	*	*	-	-	*	*	*	*	83.3%	*
2006	74.4%	68.7%	80.0%	60.0%	*	*	-	-	*	*	*	*	*	*
TAKS Met Standard (Failed in Previous Year)														
Retained in Grade 5														
2008	73%	66%	> 99%	*	*	*	*	*	*	*	*	*	*	*
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	8%	19%	6%	9%	6%	< 1%	*	*	9%	4%	*	6%	14%
2007	15%	9%	20%	21%	32%	9%	14%	*	*	27%	17%	*	27%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	91%	96%	88%	95%	95%	94%	> 99%	*	*	94%	96%	*	96%	86%
2007	91%	95%	90%	86%	77%	94%	> 99%	*	*	88%	85%	*	82%	*
TAKS Failers Promoted by Grade Placement Committee														
2007	77.5%	73.0%	95.0%	80.0%	*	*	-	-	*	*	*	*	80.0%	*
2006	73.8%	66.9%	91.7%	71.4%	80.0%	*	-	-	-	*	*	*	80.0%	*
TAKS Met Standard (Failed in Previous Year)														
Retained in Grade 5														
2008	71%	72%	71%	*	*	*	*	*	*	*	*	*	*	*
Attendance Rate														
2006-07	95.5%	95.4%	96.3%	95.3%	95.5%	94.9%	95.6%	*	98.3%	95.1%	95.4%	94.4%	95.0%	97.2%
2005-06	95.5%	95.4%	96.2%	95.2%	95.4%	94.9%	95.4%	-	98.1%	94.9%	95.6%	94.1%	95.0%	97.5%

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Section II - Page 1  
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	573	100.0%	21,601	61,910	4,651,516
Students By Grade:					
Early Childhood Education	2	0.3%	0.6%	0.2%	0.3%
Pre-Kindergarten	65	11.3%	9.3%	1.4%	4.1%
Kindergarten	82	14.3%	15.6%	7.5%	7.7%
Grade 1	83	14.5%	16.1%	8.0%	8.1%
Grade 2	86	15.0%	15.2%	8.0%	7.9%
Grade 3	77	13.4%	14.4%	7.7%	7.6%
Grade 4	99	17.3%	13.5%	7.6%	7.4%
Grade 5	79	13.8%	14.6%	7.7%	7.4%
Grade 6	0	0.0%	0.8%	7.6%	7.2%
Grade 7	0	0.0%	0.0%	7.6%	7.3%
Grade 8	0	0.0%	0.0%	7.4%	7.1%
Grade 9	0	0.0%	0.0%	8.9%	8.5%
Grade 10	0	0.0%	0.0%	7.8%	7.1%
Grade 11	0	0.0%	0.0%	6.4%	6.3%
Grade 12	0	0.0%	0.0%	6.0%	5.8%
Ethnic Distribution:					
African American	181	31.6%	18.7%	9.3%	14.3%
Hispanic	293	51.1%	71.9%	47.4%	47.2%
White	88	15.4%	8.2%	39.2%	34.8%
Native American	0	0.0%	0.3%	0.3%	0.3%
Asian/Pac. Islander	11	1.9%	0.9%	3.7%	3.4%
Economically Disadvantaged	493	86.0%	86.1%	39.2%	55.3%
Limited English Proficient (LEP)	52	9.1%	33.9%	7.7%	16.7%
Students w/Disciplinary Placements (2006-07)	28	3.4%	0.7%	3.6%	2.3%
At-Risk	209	36.5%	63.6%	37.5%	48.4%
Mobility (2006-07)	245	39.6%	27.5%	20.3%	20.9%
Number of Students per Teacher	13.2	n/a	14.9	14.6	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.6%	3.3%	3.1%	2.8%	31.3%	14.4%	14.3%	12.3%
Grade 1	2.7%	9.4%	5.1%	5.9%	6.3%	12.0%	10.2%	10.6%
Grade 2	0.0%	6.7%	2.2%	3.5%	0.0%	5.5%	2.3%	4.6%
Grade 3	2.7%	4.1%	1.7%	2.8%	0.0%	2.5%	1.4%	2.6%
Grade 4	1.6%	2.3%	1.2%	1.6%	0.0%	0.6%	0.9%	1.3%
Grade 5	3.9%	3.7%	1.3%	2.3%	0.0%	2.5%	0.8%	1.8%
Grade 6	-	0.0%	1.0%	1.1%	-	0.0%	2.0%	1.6%
Grade 7	-	-	1.4%	1.7%	-	-	2.5%	2.2%
Grade 8	-	-	1.1%	1.3%	-	-	2.5%	2.8%

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CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	18.5	19.3	18.6	18.9
Grade 1	17.0	19.1	18.7	18.9
Grade 2	18.6	19.3	18.8	19.0
Grade 3	14.3	21.5	18.6	19.0
Grade 4	19.9	22.3	18.8	19.6
Grade 5	15.5	22.9	21.7	22.2
Grade 6	-	22.6	22.2	21.4
Mixed Grades	13.0	29.5	31.4	22.4
Secondary: English/Language Arts	-	-	22.6	20.0
Foreign Languages	-	-	22.8	21.0
Mathematics	-	-	22.1	19.8
Science	-	-	23.6	20.8
Social Studies	-	-	25.1	21.8

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 3  
Total Students: 573  
Grade Span: EE - 05  
School Type: Elementary

District Name: NORTH EAST ISD  
Campus Name: MONTGOMERY EL  
Campus #: 015910122

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	64.7	100.0%	100.0%	100.0%	100.0%
Professional Staff:	52.2	80.8%	82.9%	64.9%	62.9%
Teachers	43.5	67.3%	70.2%	51.5%	50.8%
Professional Support	6.7	10.4%	8.6%	11.0%	8.3%
Campus Admin. (School Leader.)	2.0	3.1%	4.1%	2.2%	2.8%
Educational Aides:	12.4	19.2%	17.1%	9.0%	9.9%
Total Minority Staff:	36.6	56.6%	51.2%	38.8%	43.1%
Teachers By Ethnicity and Sex:					
African American	5.0	11.5%	12.8%	2.6%	9.6%
Hispanic	17.0	39.1%	32.7%	22.4%	21.4%
White	21.5	49.4%	53.5%	74.0%	67.5%
Native American	0.0	0.0%	0.1%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.8%	0.9%	1.2%
Males	5.0	11.5%	9.8%	21.1%	22.8%
Females	38.5	88.5%	90.2%	78.9%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	2.0	4.6%	9.8%	5.0%	7.9%
1-5 Years Experience	13.0	29.9%	35.4%	27.9%	29.8%
6-10 Years Experience	11.0	25.3%	20.5%	22.2%	19.7%
11-20 Years Experience	12.3	28.2%	17.2%	27.4%	23.4%
Over 20 Years Experience	5.2	12.0%	17.1%	17.5%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		10.1 yrs.	9.9 yrs.	11.5 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		6.8 yrs.	7.2 yrs.	7.0 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$44,375	\$41,636	\$44,984	\$39,372
1-5 Years Experience		\$46,103	\$42,545	\$46,215	\$41,374
6-10 Years Experience		\$48,603	\$44,954	\$48,747	\$43,886
11-20 Years Experience		\$51,451	\$48,832	\$52,114	\$48,174
Over 20 Years Experience		\$58,471	\$59,364	\$61,076	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$49,653	\$46,906	\$50,931	\$46,179
Professional Support		\$56,605	\$50,161	\$61,115	\$54,543
Campus Administration (School Leadership)		\$64,256	\$66,252	\$76,174	\$67,397
Contracted Instructional Staff (not incl. above):		0.5	1.0	15.9	2,641.9

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 4  
Total Students: 573  
Grade Span: EE - 05  
School Type: Elementary

District Name: NORTH EAST ISD  
Campus Name: MONTGOMERY EL  
Campus #: 015910122

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$3,754,658	100.0%	\$6,216	\$4,411,578	100.0%	\$7,304	\$131,436,786	100.0%	\$6,202
Instruction (11,95)	\$2,771,981	73.8%	\$4,589	\$3,110,363	70.5%	\$5,150	\$95,282,901	72.5%	\$4,496
Instructional-Related Services (12,13)	\$154,244	4.1%	\$255	\$168,719	3.8%	\$279	\$5,584,158	4.2%	\$264
Instructional Leadership (21)	\$41,345	1.1%	\$68	\$41,345	0.9%	\$68	\$2,177,079	1.7%	\$103
School Leadership (23)	\$264,042	7.0%	\$437	\$265,789	6.0%	\$440	\$8,649,044	6.6%	\$408
Support Services-Student (31,32,33)	\$302,248	8.0%	\$500	\$328,063	7.4%	\$543	\$6,823,988	5.2%	\$322
Other Campus Costs (35,36,51,52,53)	\$220,798	5.9%	\$366	\$497,299	11.3%	\$823	\$12,919,616	9.8%	\$610
<b>By Program:</b>									
Total Operating Expenditures	\$3,533,860	100.0%	\$5,851	\$3,913,226	100.0%	\$6,479	\$118,074,817	100.0%	\$5,572
Bilingual/ESL Education (25)	\$1,147	0.0%	\$2	\$1,147	0.0%	\$2	\$10,868,459	9.2%	\$513
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2,707	0.0%	\$0
Accelerated Education (24,30)	\$143,141	4.1%	\$237	\$355,766	9.1%	\$589	\$20,368,242	17.3%	\$961
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$750,691	0.6%	\$35
Regular Education (11)	\$2,492,825	70.5%	\$4,127	\$2,614,632	66.8%	\$4,329	\$68,739,169	58.2%	\$3,244
Special Education (23)	\$896,747	25.4%	\$1,485	\$941,681	24.1%	\$1,559	\$17,291,199	14.6%	\$816
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$54,350	0.0%	\$3

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	47	8.2%	31.8%	7.1%	15.5%
Career & Technology Education	0	0.0%	0.0%	21.2%	20.9%
Gifted & Talented Education	13	2.3%	3.1%	7.6%	7.5%
Special Education	74	12.9%	9.4%	11.3%	10.0%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	6.3	14.6%	21.6%	6.0%	7.3%
Career & Technology Education	0.0	0.0%	0.1%	3.8%	3.9%
Compensatory Education	2.5	5.7%	7.3%	2.1%	3.6%
Gifted & Talented Education	0.1	0.3%	1.1%	1.6%	2.0%
Regular Education	27.2	62.4%	60.4%	65.6%	70.7%
Special Education	7.4	16.9%	9.5%	14.0%	9.8%
Other	0.0	0.0%	0.0%	7.0%	2.8%

'@' Includes TAKS(Accommodated).  
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.

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