

2007-08 Academic Excellence Indicator System

District Name: NORTH EAST ISD

Campus Name: CAMELOT EL

Campus #: 015910118

2008 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Science

Comparable Improvement: Reading/ELA & Mathematics

This page intentionally left blank.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 559
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: CAMELOT EL
Campus #: 015910118

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard															
Grade 3 (English) First Administration Only															
Reading	2008	89%	93%	83%	84%	79%	91%	*	*	71%	87%	82%	*	85%	80%
	2007	89%	94%	84%	83%	84%	87%	57%	*	*	83%	84%	*	81%	*
Mathematics	2008	85%	88%	81%	65%	50%	73%	*	*	71%	73%	61%	*	63%	80%
	2007	82%	85%	75%	72%	64%	77%	67%	*	*	71%	74%	*	68%	*
All Tests	2008	80%	85%	72%	63%	53%	68%	*	*	71%	74%	56%	*	62%	80%
	2007	78%	84%	70%	68%	64%	71%	57%	*	*	66%	70%	*	64%	*
TAKS Met 2008 Standard															
Grade 4 (English)															
Reading	2008	85%	92%	81%	81%	74%	83%	86%	*	*	76%	86%	*	81%	*
	2007	84%	90%	83%	76%	58%	84%	57%	*	> 99%	76%	77%	*	74%	80%
Mathematics	2008	87%	90%	84%	95%	89%	97%	> 99%	*	*	93%	97%	*	96%	*
	2007	86%	90%	84%	72%	42%	84%	71%	*	> 99%	69%	77%	*	69%	80%
Writing	2008	93%	97%	93%	95%	84%	> 99%	> 99%	*	*	93%	97%	*	96%	*
	2007	91%	93%	91%	77%	75%	77%	86%	*	> 99%	77%	78%	*	80%	80%
All Tests	2008	77%	85%	70%	78%	63%	84%	86%	*	*	72%	83%	*	77%	*
	2007	75%	82%	70%	62%	40%	71%	57%	*	> 99%	59%	67%	*	61%	80%
TAKS Met 2008 Standard															
Grade 5 (English) First Administration Only															
Reading	2008	85%	92%	80%	85%	80%	83%	*	*	> 99%	87%	82%	*	81%	60%
	2007	83%	91%	81%	85%	78%	84%	> 99%	*	*	88%	81%	*	83%	*
Mathematics	2008	86%	92%	84%	88%	89%	85%	*	*	> 99%	90%	84%	*	89%	80%
	2007	86%	92%	83%	78%	53%	87%	89%	*	*	88%	67%	*	73%	*
@ Science	2008	82%	89%	80%	92%	84%	94%	*	*	> 99%	92%	92%	*	89%	80%
	2007	74%	83%	70%	68%	46%	74%	89%	*	*	66%	70%	37%	66%	*
@ All Tests	2008	72%	83%	64%	75%	65%	75%	*	*	> 99%	79%	68%	*	73%	60%
	2007	66%	77%	58%	59%	36%	67%	78%	*	*	63%	53%	37%	55%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 2
Total Students: 559
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: CAMELOT EL
Campus #: 015910118

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2008	91%	95%	88%	87%	80%	90%	92%	*	86%	84%	89%	83%	86%	82%
	2007	88%	93%	88%	83%	74%	87%	77%	*	> 99%	83%	83%	60%	81%	89%
Mathematics	2008	80%	87%	84%	85%	79%	88%	92%	*	86%	90%	81%	> 99%	85%	82%
	2007	77%	84%	83%	76%	59%	83%	77%	*	> 99%	77%	75%	64%	72%	78%
Writing	2008	93%	97%	93%	95%	84%	> 99%	> 99%	*	*	93%	97%	*	96%	*
	2007	92%	95%	91%	77%	75%	77%	86%	*	> 99%	77%	78%	*	80%	80%
Science	2008	74%	85%	80%	92%	84%	94%	*	*	> 99%	92%	92%	*	89%	80%
	2007	66%	77%	69%	68%	46%	74%	89%	*	*	66%	70%	37%	66%	*
All Tests	2008	72%	82%	73%	75%	59%	81%	85%	*	86%	79%	72%	88%	73%	82%
	2007	67%	76%	70%	65%	49%	71%	68%	*	> 99%	64%	66%	38%	62%	70%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2008	89%	93%	86%	78%	73%	81%	75%	*	86%	75%	82%	25%	77%	83%
Mathematics	2008	78%	85%	83%	77%	73%	78%	81%	*	86%	82%	73%	33%	76%	75%
Writing	2008	91%	96%	91%	95%	84%	> 99%	> 99%	*	*	93%	97%	*	96%	*
Science	2008	74%	85%	80%	92%	84%	94%	*	*	> 99%	92%	92%	*	89%	80%
All Tests	2008	70%	79%	72%	67%	52%	72%	69%	*	86%	68%	65%	23%	64%	75%
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	45%	23%	21%	23%	23%	< 1%	*	21%	19%	24%	33%	21%	9%
	2007	30%	40%	23%	20%	15%	21%	36%	*	13%	19%	22%	20%	19%	22%
Mathematics	2008	28%	35%	27%	23%	20%	19%	46%	*	43%	26%	22%	17%	22%	9%
	2007	25%	32%	25%	24%	13%	29%	23%	*	38%	31%	16%	36%	22%	33%
Writing	2008	33%	41%	20%	19%	16%	16%	29%	*	*	24%	13%	*	15%	*
	2007	30%	37%	16%	13%	5%	17%	29%	*	< 1%	9%	19%	*	11%	< 1%
Science	2008	22%	31%	27%	42%	26%	56%	*	*	20%	42%	42%	*	47%	20%
	2007	13%	18%	23%	18%	4%	21%	44%	*	*	16%	20%	5%	17%	*
All Tests	2008	15%	21%	10%	9%	11%	8%	< 1%	*	14%	9%	8%	< 1%	9%	< 1%
	2007	12%	16%	9%	6%	4%	6%	14%	*	< 1%	7%	4%	4%	4%	10%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 3
Total Students: 559
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: CAMELOT EL
Campus #: 015910118

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	98.7%	99.4%	99.3%	100.0%	100.0%	100.0%	*	88.2%	99.3%	99.3%	100.0%	99.1%	87.5%
By Test Version														
TAKS (1 or more)	90.9%	89.8%	92.2%	85.4%	84.4%	87.5%	78.3%	*	82.4%	81.4%	89.6%	17.4%	85.6%	75.0%
Not on TAKS	7.5%	8.9%	7.2%	13.9%	15.6%	12.5%	21.7%	*	5.9%	17.9%	9.7%	82.6%	13.4%	12.5%
TAKS(Acc) Only	2.7%	2.2%	2.1%	1.1%	1.0%	1.5%	0.0%	*	0.0%	0.7%	1.5%	6.5%	1.4%	0.0%
TAKS-M Only	2.9%	3.0%	2.7%	4.0%	6.3%	2.2%	4.3%	*	5.9%	6.4%	1.5%	23.9%	3.2%	6.3%
TAKS-Alt Only	0.7%	0.9%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.2%	2.9%	1.0%	8.8%	8.3%	8.8%	17.4%	*	0.0%	10.7%	6.7%	52.2%	8.8%	6.3%
By Acct Status														
Acct System	87.1%	85.5%	83.9%	67.5%	58.3%	73.5%	56.5%	*	82.4%	64.3%	70.9%	17.4%	64.8%	68.8%
Non-Acct System	11.3%	13.2%	15.7%	31.8%	41.7%	26.5%	43.5%	*	5.9%	35.0%	28.4%	82.6%	34.3%	18.8%
Mobile	5.1%	5.0%	9.4%	17.9%	26.0%	14.0%	21.7%	*	0.0%	17.1%	18.7%	0.0%	20.8%	6.3%
Non-Acct Test	6.2%	8.2%	6.4%	13.9%	15.6%	12.5%	21.7%	*	5.9%	17.9%	9.7%	82.6%	13.4%	12.5%
Not Tested														
Absent	1.6%	1.3%	0.7%	0.7%	0.0%	0.0%	0.0%	*	11.8%	0.7%	0.7%	0.0%	0.9%	12.5%
LEP Exempt	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	0.9%	0.3%	0.7%	0.0%	0.0%	0.0%	*	11.8%	0.7%	0.7%	0.0%	0.9%	12.5%
Total Count	3,075,682	42,271	286	274	96	136	23	2	17	140	134	46	216	16
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	98.3%	99.1%	98.6%	98.9%	99.3%	100.0%	*	80.0%	98.8%	98.3%	96.4%	98.3%	86.7%
By Program														
TAKS (1 or more)	91.1%	91.2%	90.3%	84.5%	82.6%	85.5%	88.5%	*	80.0%	81.3%	89.0%	25.0%	83.1%	66.7%
Not on TAKS	6.7%	7.2%	8.7%	14.1%	16.3%	13.8%	11.5%	*	0.0%	17.5%	9.3%	71.4%	15.2%	20.0%
TAKS-I Only	0.3%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	4.2%	6.5%	8.5%	7.6%	9.2%	11.5%	*	0.0%	9.6%	6.8%	42.9%	9.1%	13.3%
TAKS-Alt Only	0.4%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.4%	2.0%	1.4%	5.6%	8.7%	4.6%	0.0%	*	0.0%	7.8%	2.5%	28.6%	6.1%	6.7%
By Acct Status														
Acct System	91.6%	92.2%	88.7%	86.6%	80.4%	88.8%	96.2%	*	80.0%	84.3%	89.8%	87.5%	84.8%	80.0%
Non-Acct System	6.1%	6.1%	10.5%	12.0%	18.5%	10.5%	3.8%	*	0.0%	14.5%	8.5%	8.9%	13.4%	6.7%
Mobile	5.4%	5.1%	10.0%	12.0%	18.5%	10.5%	3.8%	*	0.0%	14.5%	8.5%	8.9%	13.4%	6.7%
Non-Acct Test	0.7%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested														
Absent	2.3%	1.7%	0.9%	1.4%	1.1%	0.7%	0.0%	*	20.0%	1.2%	1.7%	3.6%	1.7%	13.3%
ARD Exempt	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	1.0%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,040,283	41,751	258	284	92	152	26	4	10	166	118	56	231	15

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 5
Total Students: 559
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: CAMELOT EL
Campus #: 015910118

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	8%	21%	15%	20%	17%	*	*	< 1%	13%	18%	*	19%	40%
2007	18%	10%	20%	16%	22%	19%	< 1%	*	*	12%	21%	*	19%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	92%	97%	90%	91%	79%	94%	*	*	> 99%	89%	92%	*	87%	80%
2007	90%	95%	89%	88%	76%	90%	> 99%	*	*	90%	85%	*	86%	*
TAKS Failers Promoted by Grade Placement Committee														
2007	78.0%	70.0%	80.0%	*	*	*	-	-	-	*	*	*	*	-
2006	74.4%	68.7%	83.3%	85.7%	*	*	-	-	-	*	*	-	100.0%	-
TAKS Met Standard (Failed in Previous Year)														
Retained in Grade 5														
2008	73%	66%	67%	*	*	*	*	*	*	*	*	*	*	*
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	8%	17%	14%	11%	17%	*	*	< 1%	10%	19%	*	13%	*
2007	15%	9%	18%	22%	47%	13%	11%	*	*	13%	33%	*	27%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	91%	96%	91%	95%	95%	94%	*	*	> 99%	97%	92%	*	96%	80%
2007	91%	95%	91%	85%	71%	90%	89%	*	*	94%	74%	*	82%	*
TAKS Failers Promoted by Grade Placement Committee														
2007	77.5%	73.0%	82.9%	*	*	*	-	-	-	*	*	-	*	-
2006	73.8%	66.9%	100.0%	*	*	*	-	-	-	*	*	-	*	-
Attendance Rate														
2006-07	95.5%	95.4%	96.6%	94.3%	93.4%	94.6%	94.6%	*	97.4%	94.3%	94.5%	94.1%	94.1%	96.0%
2005-06	95.5%	95.4%	96.1%	94.7%	94.4%	94.7%	94.8%	*	96.5%	94.6%	94.8%	94.7%	94.5%	96.1%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 1
Total Students: 559
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: CAMELOT EL
Campus #: 015910118

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	559	100.0%	26,344	61,910	4,651,516
Students By Grade:					
Early Childhood Education	0	0.0%	0.3%	0.2%	0.3%
Pre-Kindergarten	0	0.0%	8.3%	1.4%	4.1%
Kindergarten	99	17.7%	15.9%	7.5%	7.7%
Grade 1	112	20.0%	16.3%	8.0%	8.1%
Grade 2	77	13.8%	15.7%	8.0%	7.9%
Grade 3	87	15.6%	15.5%	7.7%	7.6%
Grade 4	86	15.4%	15.1%	7.6%	7.4%
Grade 5	98	17.5%	11.3%	7.7%	7.4%
Grade 6	0	0.0%	1.5%	7.6%	7.2%
Grade 7	0	0.0%	0.0%	7.6%	7.3%
Grade 8	0	0.0%	0.0%	7.4%	7.1%
Grade 9	0	0.0%	0.0%	8.9%	8.5%
Grade 10	0	0.0%	0.0%	7.8%	7.1%
Grade 11	0	0.0%	0.0%	6.4%	6.3%
Grade 12	0	0.0%	0.0%	6.0%	5.8%
Ethnic Distribution:					
African American	166	29.7%	21.4%	9.3%	14.3%
Hispanic	299	53.5%	66.9%	47.4%	47.2%
White	57	10.2%	9.2%	39.2%	34.8%
Native American	2	0.4%	0.3%	0.3%	0.3%
Asian/Pac. Islander	35	6.3%	2.2%	3.7%	3.4%
Economically Disadvantaged	455	81.4%	81.2%	39.2%	55.3%
Limited English Proficient (LEP)	59	10.6%	37.5%	7.7%	16.7%
Students w/Disciplinary Placements (2006-07)	2	0.3%	0.5%	3.6%	2.3%
At-Risk	220	39.4%	61.3%	37.5%	48.4%
Mobility (2006-07)	190	32.6%	24.4%	20.3%	20.9%
Number of Students per Teacher	13.7	n/a	15.3	14.6	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.1%	2.9%	3.1%	2.8%	9.1%	11.1%	14.3%	12.3%
Grade 1	16.7%	7.0%	5.1%	5.9%	12.5%	14.1%	10.2%	10.6%
Grade 2	5.6%	4.1%	2.2%	3.5%	0.0%	5.3%	2.3%	4.6%
Grade 3	6.2%	3.5%	1.7%	2.8%	0.0%	3.4%	1.4%	2.6%
Grade 4	4.0%	1.7%	1.2%	1.6%	5.6%	1.7%	0.9%	1.3%
Grade 5	0.0%	3.2%	1.3%	2.3%	4.8%	2.4%	0.8%	1.8%
Grade 6	-	0.0%	1.0%	1.1%	-	0.0%	2.0%	1.6%
Grade 7	-	-	1.4%	1.7%	-	-	2.5%	2.2%
Grade 8	-	-	1.1%	1.3%	-	-	2.5%	2.8%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2007-08 Campus Profile

Section II - Page 2
 Total Students: 559
 Grade Span: KG - 05
 School Type: Elementary

District Name: NORTH EAST ISD
 Campus Name: CAMELOT EL
 Campus #: 015910118

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	17.2	19.0	18.6	18.9
Grade 1	16.6	18.5	18.7	18.9
Grade 2	17.3	19.5	18.8	19.0
Grade 3	17.0	19.1	18.6	19.0
Grade 4	14.3	19.8	18.8	19.6
Grade 5	18.6	24.4	21.7	22.2
Grade 6	-	28.3	22.2	21.4
Mixed Grades	9.0	20.5	31.4	22.4
Secondary: English/Language Arts	-	-	22.6	20.0
Foreign Languages	-	-	22.8	21.0
Mathematics	-	-	22.1	19.8
Science	-	-	23.6	20.8
Social Studies	-	-	25.1	21.8

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 3
Total Students: 559
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: CAMELOT EL
Campus #: 015910118

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	55.2	100.0%	100.0%	100.0%	100.0%
Professional Staff:	48.7	88.3%	84.4%	64.9%	62.9%
Teachers	40.7	73.7%	71.6%	51.5%	50.8%
Professional Support	6.0	10.9%	8.8%	11.0%	8.3%
Campus Admin. (School Leader.)	2.0	3.6%	3.9%	2.2%	2.8%
Educational Aides:	6.5	11.7%	15.6%	9.0%	9.9%
Total Minority Staff:	26.4	47.8%	48.3%	38.8%	43.1%
Teachers By Ethnicity and Sex:					
African American	3.0	7.4%	14.0%	2.6%	9.6%
Hispanic	15.0	36.9%	28.2%	22.4%	21.4%
White	22.7	55.8%	55.9%	74.0%	67.5%
Native American	0.0	0.0%	0.4%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	1.5%	0.9%	1.2%
Males	8.0	19.7%	12.0%	21.1%	22.8%
Females	32.7	80.3%	88.0%	78.9%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	9.8%	5.0%	7.9%
1-5 Years Experience	21.0	51.6%	36.8%	27.9%	29.8%
6-10 Years Experience	12.0	29.5%	20.8%	22.2%	19.7%
11-20 Years Experience	4.5	11.1%	18.5%	27.4%	23.4%
Over 20 Years Experience	3.2	7.9%	14.1%	17.5%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		8.0 yrs.	9.4 yrs.	11.5 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		5.6 yrs.	6.8 yrs.	7.0 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$41,253	\$44,984	\$39,372
1-5 Years Experience		\$45,874	\$42,723	\$46,215	\$41,374
6-10 Years Experience		\$48,716	\$44,607	\$48,747	\$43,886
11-20 Years Experience		\$51,264	\$49,285	\$52,114	\$48,174
Over 20 Years Experience		\$63,853	\$58,222	\$61,076	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$48,722	\$46,366	\$50,931	\$46,179
Professional Support		\$54,187	\$50,013	\$61,115	\$54,543
Campus Administration (School Leadership)		\$74,063	\$65,254	\$76,174	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	4.7	15.9	2,641.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 4
Total Students: 559
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: CAMELOT EL
Campus #: 015910118

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,142,016	100.0%	\$5,611	\$3,796,732	100.0%	\$6,780	\$148,090,245	100.0%	\$5,700
Instruction (11,95)	\$2,243,458	71.4%	\$4,006	\$2,658,871	70.0%	\$4,748	\$109,518,702	74.0%	\$4,216
Instructional-Related Services (12,13)	\$165,680	5.3%	\$296	\$175,212	4.6%	\$313	\$5,327,142	3.6%	\$205
Instructional Leadership (21)	\$29,310	0.9%	\$52	\$29,310	0.8%	\$52	\$2,296,320	1.6%	\$88
School Leadership (23)	\$291,703	9.3%	\$521	\$292,906	7.7%	\$523	\$9,945,064	6.7%	\$383
Support Services-Student (31,32,33)	\$272,332	8.7%	\$486	\$274,476	7.2%	\$490	\$7,333,373	5.0%	\$282
Other Campus Costs (35,36,51,52,53)	\$139,533	4.4%	\$249	\$365,957	9.6%	\$653	\$13,669,644	9.2%	\$526
By Program:									
Total Operating Expenditures	\$3,002,483	100.0%	\$5,362	\$3,430,068	100.0%	\$6,125	\$133,849,096	100.0%	\$5,152
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$17,021,079	12.7%	\$655
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$14,024	0.0%	\$1
Accelerated Education (24,30)	\$115,263	3.8%	\$206	\$354,888	10.3%	\$634	\$25,152,397	18.8%	\$968
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,682,295	1.3%	\$65
Regular Education (11)	\$2,379,554	79.3%	\$4,249	\$2,499,631	72.9%	\$4,464	\$73,354,941	54.8%	\$2,824
Special Education (23)	\$507,666	16.9%	\$907	\$575,549	16.8%	\$1,028	\$16,624,090	12.4%	\$640
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$270	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	52	9.3%	35.7%	7.1%	15.5%
Career & Technology Education	0	0.0%	0.0%	21.2%	20.9%
Gifted & Talented Education	9	1.6%	4.3%	7.6%	7.5%
Special Education	61	10.9%	8.0%	11.3%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	2.8	7.0%	21.1%	6.0%	7.3%
Career & Technology Education	0.0	0.0%	0.0%	3.8%	3.9%
Compensatory Education	1.0	2.5%	4.8%	2.1%	3.6%
Gifted & Talented Education	0.2	0.5%	1.8%	1.6%	2.0%
Regular Education	32.7	80.3%	64.6%	65.6%	70.7%
Special Education	4.0	9.8%	7.7%	14.0%	9.8%
Other	0.0	0.0%	0.0%	7.0%	2.8%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.

This page intentionally left blank.