

2007-08 Academic Excellence Indicator System

District Name: NORTH EAST ISD

Campus Name: WILSHIRE EL

Campus #: 015910116

2008 Accountability Rating: Recognized

***Gold Performance Acknowledgments:
Commended on Science***

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 364
Grade Span: EE - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: WILSHIRE EL
Campus #: 015910116

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard															
Grade 3 (English) First Administration Only															
Reading	2008	89%	93%	87%	84%	> 99%	78%	83%	*	*	88%	80%	*	88%	83%
	2007	89%	94%	89%	95%	88%	> 99%	*	*	96%	93%	*	93%	> 99%	
Mathematics	2008	85%	88%	85%	78%	67%	81%	80%	*	*	81%	76%	*	79%	> 99%
	2007	82%	85%	78%	83%	75%	83%	*	*	96%	63%	*	83%	50%	
All Tests	2008	80%	85%	78%	71%	67%	70%	75%	*	*	79%	64%	*	75%	83%
	2007	78%	84%	74%	80%	75%	83%	*	*	92%	63%	*	80%	50%	
TAKS Met 2008 Standard															
Grade 4 (English)															
Reading	2008	85%	92%	86%	90%	> 99%	86%	*	*	95%	83%	*	90%	*	
	2007	84%	90%	83%	78%	80%	70%	> 99%	*	*	74%	83%	*	71%	*
Mathematics	2008	87%	90%	86%	77%	60%	76%	*	*	86%	65%	*	73%	*	
	2007	86%	90%	84%	84%	90%	77%	> 99%	*	*	91%	77%	*	85%	*
Writing	2008	93%	97%	93%	95%	80%	> 99%	*	*	91%	> 99%	*	94%	*	
	2007	91%	93%	91%	86%	90%	79%	> 99%	*	*	81%	90%	*	88%	*
All Tests	2008	77%	85%	75%	76%	60%	77%	*	*	83%	67%	*	72%	*	
	2007	75%	82%	71%	63%	70%	48%	> 99%	*	*	65%	61%	*	60%	*
TAKS Met 2008 Standard															
Grade 5 (English) First Administration Only															
Reading	2008	85%	92%	84%	85%	80%	80%	> 99%	*	*	77%	94%	*	81%	*
	2007	83%	91%	81%	91%	> 99%	83%	> 99%	*	*	92%	89%	*	91%	*
Mathematics	2008	86%	92%	82%	93%	80%	92%	> 99%	*	*	96%	88%	*	93%	*
	2007	86%	92%	82%	84%	73%	83%	> 99%	*	*	85%	83%	*	79%	*
@ Science	2008	82%	89%	77%	79%	80%	73%	> 99%	*	*	86%	71%	*	78%	*
	2007	74%	83%	72%	63%	50%	64%	75%	*	*	72%	50%	40%	55%	*
@ All Tests	2008	72%	83%	64%	71%	60%	62%	> 99%	*	*	74%	67%	*	64%	*
	2007	66%	77%	60%	57%	50%	54%	75%	*	*	66%	45%	30%	50%	*

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 2
Total Students: 364
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District Name: NORTH EAST ISD
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2008	91%	95%	91%	94%	> 99%	93%	91%	*	*	96%	92%	89%	94%	88%
	2007	88%	93%	89%	89%	93%	86%	94%	*	> 99%	88%	91%	83%	86%	88%
Mathematics	2008	80%	87%	86%	85%	74%	85%	90%	*	*	89%	80%	71%	83%	88%
	2007	77%	84%	84%	85%	83%	82%	> 99%	*	> 99%	92%	77%	70%	85%	63%
Writing	2008	93%	97%	92%	95%	80%	> 99%	*	*	91%	> 99%	*	94%	*	
	2007	92%	95%	91%	86%	90%	79%	> 99%	*	*	81%	90%	*	88%	*
Science	2008	74%	85%	76%	79%	80%	73%	> 99%	*	*	86%	71%	*	78%	*
	2007	66%	77%	71%	63%	50%	64%	75%	*	*	72%	50%	40%	55%	*
All Tests	2008	72%	82%	75%	77%	68%	76%	82%	*	*	81%	72%	67%	75%	88%
	2007	67%	76%	74%	68%	63%	65%	83%	*	83%	77%	57%	39%	64%	50%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2008	89%	93%	89%	94%	> 99%	93%	91%	*	*	96%	92%	90%	94%	88%
Mathematics	2008	78%	85%	82%	85%	74%	85%	91%	*	*	89%	80%	75%	83%	88%
Writing	2008	91%	96%	92%	95%	80%	> 99%	*	*	91%	> 99%	*	94%	*	
Science	2008	74%	85%	76%	79%	80%	73%	> 99%	*	*	86%	71%	*	78%	*
All Tests	2008	70%	79%	72%	77%	68%	76%	83%	*	*	80%	72%	69%	75%	88%
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	45%	25%	23%	32%	21%	27%	*	*	24%	22%	11%	20%	25%
	2007	30%	40%	26%	29%	27%	30%	29%	*	20%	28%	30%	< 1%	30%	13%
Mathematics	2008	28%	35%	29%	29%	37%	24%	35%	*	*	33%	24%	14%	26%	25%
	2007	25%	32%	26%	23%	21%	22%	29%	*	40%	24%	21%	10%	23%	25%
Writing	2008	33%	41%	21%	18%	20%	20%	*	*	22%	12%	*	13%	*	
	2007	30%	37%	20%	21%	20%	17%	50%	*	*	19%	24%	*	21%	*
Science	2008	22%	31%	28%	36%	40%	23%	83%	*	*	36%	35%	*	33%	*
	2007	13%	18%	24%	18%	17%	14%	25%	*	*	28%	5%	< 1%	18%	*
All Tests	2008	15%	21%	12%	13%	21%	11%	14%	*	*	15%	10%	11%	9%	25%
	2007	12%	16%	10%	8%	< 1%	11%	11%	*	< 1%	9%	7%	< 1%	8%	13%

T E X A S E D U C A T I O N A G E N C Y
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2007-08 Campus Performance

Section I - Page 3
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District Name: NORTH EAST ISD
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	98.7%	99.6%	100.0%	100.0%	100.0%	100.0%	*	*	100.0%	100.0%	100.0%	100.0%	100.0%
By Test Version														
TAKS (1 or more)	90.9%	89.8%	92.1%	86.5%	87.0%	86.9%	82.4%	*	*	85.9%	87.2%	28.1%	86.8%	100.0%
Not on TAKS	7.5%	8.9%	6.9%	13.5%	13.0%	13.1%	17.6%	*	*	14.1%	12.8%	71.9%	13.2%	0.0%
TAKS(Acc) Only	2.7%	2.2%	2.1%	0.6%	0.0%	0.0%	2.9%	*	*	1.1%	0.0%	3.1%	0.8%	0.0%
TAKS-M Only	2.9%	3.0%	2.6%	7.1%	8.7%	7.5%	5.9%	*	*	6.5%	7.7%	37.5%	7.0%	0.0%
TAKS-Alt Only	0.7%	0.9%	0.0%	2.9%	4.3%	2.8%	2.9%	*	*	2.2%	3.8%	15.6%	2.3%	0.0%
Combination	1.2%	2.9%	1.0%	2.9%	0.0%	2.8%	5.9%	*	*	4.3%	1.3%	15.6%	3.1%	0.0%
By Acct Status														
Acct System	87.1%	85.5%	84.6%	75.3%	82.6%	77.6%	64.7%	*	*	73.9%	76.9%	28.1%	75.2%	100.0%
Non-Acct System	11.3%	13.2%	14.4%	24.7%	17.4%	22.4%	35.3%	*	*	26.1%	23.1%	71.9%	24.8%	0.0%
Mobile	5.1%	5.0%	7.8%	11.2%	4.3%	9.3%	17.6%	*	*	12.0%	10.3%	0.0%	11.6%	0.0%
Non-Acct Test	6.2%	8.2%	6.2%	13.5%	13.0%	13.1%	17.6%	*	*	14.1%	12.8%	71.9%	13.2%	0.0%
Not Tested	1.6%	1.3%	0.5%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.9%	0.3%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.5%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,075,682	42,271	260	170	23	107	34	3	3	92	78	32	129	8
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	98.3%	99.5%	100.0%	100.0%	100.0%	100.0%	*	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
By Program														
TAKS (1 or more)	91.1%	91.2%	91.9%	84.9%	87.2%	82.7%	90.9%	*	83.3%	89.0%	80.2%	35.0%	83.7%	88.9%
Not on TAKS	6.7%	7.2%	7.3%	15.1%	12.8%	17.3%	9.1%	*	16.7%	11.0%	19.8%	65.0%	16.3%	11.1%
TAKS-I Only	0.3%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	4.2%	5.4%	8.7%	7.7%	10.6%	4.5%	*	0.0%	6.6%	11.1%	37.5%	9.6%	11.1%
TAKS-Alt Only	0.4%	0.8%	0.0%	2.3%	2.6%	2.9%	0.0%	*	0.0%	1.1%	3.7%	10.0%	2.2%	0.0%
Combination	1.4%	2.0%	1.2%	4.1%	2.6%	3.8%	4.5%	*	16.7%	3.3%	4.9%	17.5%	4.4%	0.0%
By Acct Status														
Acct System	91.6%	92.2%	91.0%	88.4%	84.6%	90.4%	86.4%	*	100.0%	90.1%	86.4%	82.5%	86.7%	100.0%
Non-Acct System	6.1%	6.1%	8.5%	11.6%	15.4%	9.6%	13.6%	*	0.0%	9.9%	13.6%	17.5%	13.3%	0.0%
Mobile	5.4%	5.1%	7.8%	9.3%	12.8%	6.7%	13.6%	*	0.0%	8.8%	9.9%	7.5%	11.1%	0.0%
Non-Acct Test	0.7%	1.0%	0.0%	2.3%	2.6%	2.9%	0.0%	*	0.0%	1.1%	3.7%	10.0%	2.2%	0.0%
Not Tested	2.3%	1.7%	0.6%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.8%	0.4%	0.5%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,040,283	41,751	251	172	39	104	22	1	6	91	81	40	135	9

T E X A S E D U C A T I O N A G E N C Y
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2007-08 Campus Performance

Section I - Page 4
Total Students: 364
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District Name: NORTH EAST ISD
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)														
Percent of Failers Passing TAKS														
Reading/ELA	2008	53%	63%	47%	60%	*	*	*	*	*	*	*	60%	*
	2007	49%	61%	41%	89%	*	*	*	*	> 99%	*	*	86%	*
Mathematics	2008	36%	43%	45%	50%	*	56%	*	*	*	50%	*	56%	*
	2007	34%	41%	48%	61%	50%	56%	*	*	70%	50%	*	53%	*
Average TGI Growth														
Reading/ELA	2008	0.58	0.78	0.62	0.90	*	*	*	*	*	*	*	0.90	*
	2007	0.55	0.69	0.57	1.09	*	*	*	*	1.23	*	*	0.82	*
Mathematics	2008	0.34	0.44	0.47	0.58	*	0.64	*	*	*	0.47	*	0.67	*
	2007	0.33	0.35	0.55	0.76	0.50	0.78	*	*	0.87	0.62	*	0.69	*
Student Success Initiative														
Grade 3 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2008	12%	7%	14%	16%	< 1%	22%	17%	*	*	13%	20%	13%	17%
	2007	12%	7%	13%	5%	13%	< 1%	*	*	4%	7%	*	7%	< 1%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2008	94%	96%	93%	94%	> 99%	96%	82%	*	*	95%	92%	95%	> 99%
	2007	94%	97%	94%	98%	> 99%	> 99%	*	*	96%	> 99%	*	97%	> 99%
TAKS Failers Promoted by Grade Placement Committee														
	2007	53.6%	41.9%	40.0%	*	*	-	-	-	*	-	-	*	-
	2006	48.5%	33.9%	50.0%	-	-	-	-	-	-	-	-	-	-
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2008	15%	8%	18%	17%	20%	23%	< 1%	*	*	26%	6%	21%	*
	2007	18%	10%	19%	11%	< 1%	21%	< 1%	*	*	11%	11%	11%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
	2008	92%	97%	92%	98%	> 99%	96%	> 99%	*	*	96%	> 99%	96%	*
	2007	90%	95%	90%	93%	> 99%	88%	> 99%	*	*	93%	94%	91%	*
TAKS Failers Promoted by Grade Placement Committee														
	2007	78.0%	70.0%	60.0%	*	-	*	-	-	*	-	-	*	-
	2006	74.4%	68.7%	70.9%	*	-	*	-	-	*	*	-	*	-

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 5
Total Students: 364
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	8%	19%	8%	20%	8%	< 1%	*	*	4%	12%	*	7%	*
2007	15%	9%	19%	16%	27%	17%	< 1%	*	*	15%	17%	*	21%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	91%	96%	90%	> 99%	> 99%	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
2007	91%	95%	89%	89%	82%	88%	> 99%	*	*	88%	89%	*	85%	*
TAKS Failers Promoted by Grade Placement Committee														
2007	77.5%	73.0%	70.9%	*	-	*	-	-	-	*	-	-	*	-
2006	73.8%	66.9%	70.9%	*	-	*	-	-	-	-	*	-	*	-
Attendance Rate														
2006-07	95.5%	95.4%	96.5%	96.0%	96.4%	96.1%	94.9%	*	97.2%	95.8%	96.1%	94.2%	96.1%	97.4%
2005-06	95.5%	95.4%	96.7%	96.1%	96.0%	96.3%	95.6%	-	96.4%	96.1%	96.1%	95.5%	96.2%	97.9%

T E X A S E D U C A T I O N A G E N C Y
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2007-08 Campus Profile

Section II - Page 1
Total Students: 364
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	364	100.0%	23,067	61,910	4,651,516
Students By Grade:					
Early Childhood Education	1	0.3%	0.5%	0.2%	0.3%
Pre-Kindergarten	34	9.3%	5.9%	1.4%	4.1%
Kindergarten	49	13.5%	13.6%	7.5%	7.7%
Grade 1	51	14.0%	16.4%	8.0%	8.1%
Grade 2	61	16.8%	15.9%	8.0%	7.9%
Grade 3	56	15.4%	15.8%	7.7%	7.6%
Grade 4	57	15.7%	15.7%	7.6%	7.4%
Grade 5	55	15.1%	13.0%	7.7%	7.4%
Grade 6	0	0.0%	3.2%	7.6%	7.2%
Grade 7	0	0.0%	0.0%	7.6%	7.3%
Grade 8	0	0.0%	0.0%	7.4%	7.1%
Grade 9	0	0.0%	0.0%	8.9%	8.5%
Grade 10	0	0.0%	0.0%	7.8%	7.1%
Grade 11	0	0.0%	0.0%	6.4%	6.3%
Grade 12	0	0.0%	0.0%	6.0%	5.8%
Ethnic Distribution:					
African American	58	15.9%	13.8%	9.3%	14.3%
Hispanic	230	63.2%	68.2%	47.4%	47.2%
White	69	19.0%	15.9%	39.2%	34.8%
Native American	3	0.8%	0.3%	0.3%	0.3%
Asian/Pac. Islander	4	1.1%	1.8%	3.7%	3.4%
Economically Disadvantaged	283	77.7%	77.6%	39.2%	55.3%
Limited English Proficient (LEP)	32	8.8%	26.9%	7.7%	16.7%
Students w/Disciplinary Placements (2006-07)	3	0.7%	0.8%	3.6%	2.3%
At-Risk	104	28.6%	54.1%	37.5%	48.4%
Mobility (2006-07)	73	21.6%	21.4%	20.3%	20.9%
Number of Students per Teacher	11.9	n/a	15.0	14.6	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	2.7%	3.1%	2.8%	27.3%	12.5%	14.3%	12.3%
Grade 1	2.0%	6.6%	5.1%	5.9%	0.0%	13.7%	10.2%	10.6%
Grade 2	0.0%	4.2%	2.2%	3.5%	9.1%	6.4%	2.3%	4.6%
Grade 3	0.0%	3.4%	1.7%	2.8%	0.0%	4.0%	1.4%	2.6%
Grade 4	0.0%	2.1%	1.2%	1.6%	0.0%	1.2%	0.9%	1.3%
Grade 5	0.0%	3.6%	1.3%	2.3%	0.0%	3.0%	0.8%	1.8%
Grade 6	-	0.0%	1.0%	1.1%	-	0.0%	2.0%	1.6%
Grade 7	-	-	1.4%	1.7%	-	-	2.5%	2.2%
Grade 8	-	-	1.1%	1.3%	-	-	2.5%	2.8%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2007-08 Campus Profile

Section II - Page 2
 Total Students: 364
 Grade Span: EE - 05
 School Type: Elementary

District Name: NORTH EAST ISD
 Campus Name: WILSHIRE EL
 Campus #: 015910116

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	16.7	18.0	18.6	18.9
Grade 1	16.3	18.6	18.7	18.9
Grade 2	20.2	18.4	18.8	19.0
Grade 3	19.0	19.1	18.6	19.0
Grade 4	18.4	21.0	18.8	19.6
Grade 5	18.0	21.4	21.7	22.2
Grade 6	-	27.6	22.2	21.4
Mixed Grades	18.0	16.0	31.4	22.4
Secondary: English/Language Arts	-	-	22.6	20.0
Foreign Languages	-	-	22.8	21.0
Mathematics	-	-	22.1	19.8
Science	-	-	23.6	20.8
Social Studies	-	-	25.1	21.8

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 3
Total Students: 364
Grade Span: EE - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: WILSHIRE EL
Campus #: 015910116

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	51.1	100.0%	100.0%	100.0%	100.0%
Professional Staff:	39.8	78.0%	83.7%	64.9%	62.9%
Teachers	30.5	59.7%	72.1%	51.5%	50.8%
Professional Support	7.4	14.4%	7.8%	11.0%	8.3%
Campus Admin. (School Leader.)	2.0	3.9%	3.8%	2.2%	2.8%
Educational Aides:	11.3	22.0%	16.3%	9.0%	9.9%
Total Minority Staff:	19.4	38.0%	44.9%	38.8%	43.1%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	9.6%	2.6%	9.6%
Hispanic	11.0	36.1%	30.3%	22.4%	21.4%
White	19.5	63.9%	59.0%	74.0%	67.5%
Native American	0.0	0.0%	0.3%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.8%	0.9%	1.2%
Males	3.0	9.8%	10.4%	21.1%	22.8%
Females	27.5	90.2%	89.6%	78.9%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	9.6%	5.0%	7.9%
1-5 Years Experience	11.1	36.5%	35.6%	27.9%	29.8%
6-10 Years Experience	7.0	23.0%	17.9%	22.2%	19.7%
11-20 Years Experience	6.2	20.2%	19.5%	27.4%	23.4%
Over 20 Years Experience	6.2	20.3%	17.4%	17.5%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		12.5 yrs.	10.2 yrs.	11.5 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		7.8 yrs.	7.6 yrs.	7.0 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$39,527	\$44,984	\$39,372
1-5 Years Experience		\$46,571	\$41,999	\$46,215	\$41,374
6-10 Years Experience		\$48,667	\$44,145	\$48,747	\$43,886
11-20 Years Experience		\$53,282	\$48,255	\$52,114	\$48,174
Over 20 Years Experience		\$60,940	\$57,012	\$61,076	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$51,331	\$45,980	\$50,931	\$46,179
Professional Support		\$50,604	\$48,549	\$61,115	\$54,543
Campus Administration (School Leadership)		\$70,693	\$65,230	\$76,174	\$67,397
Contracted Instructional Staff (not incl. above):		0.3	2.9	15.9	2,641.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 4
Total Students: 364
Grade Span: EE - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: WILSHIRE EL
Campus #: 015910116

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,999,795	100.0%	\$8,064	\$3,667,021	100.0%	\$9,858	\$134,938,163	100.0%	\$5,786
Instruction (11,95)	\$2,233,237	74.4%	\$6,003	\$2,646,292	72.2%	\$7,114	\$99,398,575	73.7%	\$4,262
Instructional-Related Services (12,13)	\$154,232	5.1%	\$415	\$176,805	4.8%	\$475	\$4,852,133	3.6%	\$208
Instructional Leadership (21)	\$39,811	1.3%	\$107	\$39,811	1.1%	\$107	\$2,115,679	1.6%	\$91
School Leadership (23)	\$250,662	8.4%	\$674	\$252,456	6.9%	\$679	\$8,938,632	6.6%	\$383
Support Services-Student (31,32,33)	\$197,922	6.6%	\$532	\$225,067	6.1%	\$605	\$6,149,494	4.6%	\$264
Other Campus Costs (35,36,51,52,53)	\$123,931	4.1%	\$333	\$326,590	8.9%	\$878	\$13,483,650	10.0%	\$578
By Program:									
Total Operating Expenditures	\$2,875,864	100.0%	\$7,731	\$3,339,889	100.0%	\$8,978	\$120,892,031	100.0%	\$5,184
Bilingual/ESL Education (25)	\$1,530	0.1%	\$4	\$1,530	0.0%	\$4	\$8,796,130	7.3%	\$377
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$82,365	2.9%	\$221	\$320,177	9.6%	\$861	\$19,195,003	15.9%	\$823
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$789,418	0.7%	\$34
Regular Education (11)	\$1,723,769	59.9%	\$4,634	\$1,736,677	52.0%	\$4,668	\$75,584,258	62.5%	\$3,241
Special Education (23)	\$1,068,200	37.1%	\$2,872	\$1,281,505	38.4%	\$3,445	\$16,522,854	13.7%	\$709
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$4,368	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	28	7.7%	25.0%	7.1%	15.5%
Career & Technology Education	0	0.0%	0.0%	21.2%	20.9%
Gifted & Talented Education	18	4.9%	3.9%	7.6%	7.5%
Special Education	56	15.4%	9.5%	11.3%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	4.5	14.7%	15.3%	6.0%	7.3%
Career & Technology Education	0.0	0.0%	0.0%	3.8%	3.9%
Compensatory Education	1.5	5.0%	4.2%	2.1%	3.6%
Gifted & Talented Education	0.2	0.7%	0.7%	1.6%	2.0%
Regular Education	18.0	59.1%	70.7%	65.6%	70.7%
Special Education	6.3	20.6%	9.1%	14.0%	9.8%
Other	0.0	0.0%	0.0%	7.0%	2.8%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.

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