

2007-08 Academic Excellence Indicator System

District Name: NORTH EAST ISD

Campus Name: WALZEM EL

Campus #: 015910114

2008 Accountability Rating: Academically Acceptable

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 663
Grade Span: PK - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: WALZEM EL
Campus #: 015910114

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard															
Grade 3 (English) First Administration Only															
Reading	2008	89%	93%	85%	76%	> 99%	67%	80%	*	*	75%	77%	*	75%	*
	2007	89%	94%	81%	80%	50%	87%	*	*	90%	71%	*	77%	71%	
Mathematics	2008	85%	88%	80%	49%	71%	44%	40%	*	*	39%	57%	*	46%	*
	2007	82%	85%	76%	52%	11%	58%	*	*	57%	48%	*	50%	29%	
All Tests	2008	80%	85%	73%	53%	75%	48%	40%	*	*	45%	60%	*	51%	*
	2007	78%	84%	70%	50%	11%	58%	*	*	52%	48%	*	47%	29%	
TAKS Met 2008 Standard															
Grade 3 (Spanish) First Administration Only															
Reading	2008	83%	91%	82%	91%	*	91%	*	*	89%	93%	*	94%	91%	
	2007	81%	86%	85%	94%	*	94%	*	*	94%	94%	*	94%	94%	
Mathematics	2008	78%	80%	79%	77%	*	77%	*	*	82%	69%	*	77%	77%	
	2007	74%	80%	76%	77%	*	77%	*	*	89%	65%	*	75%	77%	
All Tests	2008	73%	78%	71%	74%	*	74%	*	*	79%	67%	*	75%	74%	
	2007	68%	73%	69%	74%	*	74%	*	*	83%	65%	*	72%	74%	
TAKS Met 2008 Standard															
Grade 4 (English)															
Reading	2008	85%	92%	78%	69%	43%	70%	*	*	82%	58%	*	63%	*	
	2007	84%	90%	79%	87%	> 99%	88%	60%	*	85%	89%	*	88%	*	
Mathematics	2008	87%	90%	84%	69%	57%	65%	*	*	78%	61%	*	63%	*	
	2007	86%	90%	83%	82%	> 99%	77%	80%	*	85%	79%	*	79%	*	
Writing	2008	93%	97%	92%	80%	67%	78%	*	*	88%	72%	*	76%	*	
	2007	91%	93%	90%	84%	75%	92%	60%	*	79%	89%	*	88%	*	
All Tests	2008	77%	85%	67%	58%	29%	56%	*	*	74%	42%	*	50%	*	
	2007	75%	82%	70%	68%	75%	69%	40%	*	62%	74%	*	71%	*	
TAKS Met 2008 Standard															
Grade 4 (Spanish)															
Reading	2008	77%	81%	84%	81%	*	81%	*	*	79%	82%	*	79%	81%	
	2007	77%	90%	83%	97%	*	96%	*	*	93%	> 99%	*	96%	97%	
Mathematics	2008	76%	90%	82%	94%	*	94%	*	*	95%	94%	*	94%	94%	
	2007	73%	82%	74%	90%	*	89%	*	*	93%	86%	*	88%	90%	
Writing	2008	91%	91%	95%	92%	*	92%	*	*	89%	94%	*	94%	92%	
	2007	90%	96%	95%	> 99%	*	> 99%	*	*	> 99%	> 99%	*	> 99%	> 99%	
All Tests	2008	69%	74%	71%	72%	*	72%	*	*	68%	76%	*	74%	72%	
	2007	66%	77%	70%	90%	*	89%	*	*	93%	86%	*	88%	90%	

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 2
Total Students: 663
Grade Span: PK - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: WALZEM EL
Campus #: 015910114

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard															
Grade 5 (English) First Administration Only															
Reading	2008	85%	92%	75%	80%	60%	84%	80%	*	*	84%	77%	*	78%	69%
	2007	83%	91%	77%	63%	*	59%	*	*	52%	72%	*	63%	59%	
Mathematics	2008	86%	92%	82%	82%	33%	88%	> 99%	*	*	83%	80%	*	79%	86%
	2007	86%	92%	80%	80%	*	80%	*	*	76%	84%	*	78%	79%	
@ Science	2008	82%	89%	78%	66%	25%	71%	67%	*	*	83%	51%	*	64%	69%
	2007	74%	83%	67%	60%	50%	59%	*	*	58%	62%	31%	57%	74%	
@ All Tests	2008	72%	83%	62%	60%	30%	63%	67%	*	*	70%	51%	*	56%	60%
	2007	66%	77%	53%	46%	50%	44%	*	*	42%	50%	25%	47%	56%	
TAKS Met 2008 Standard															
Grade 5 (Spanish) First Administration Only															
Reading	2008	73%	78%	86%	*	*	*	*	*	*	*	*	*	*	*
	2007	79%	81%	*	> 99%	*	> 99%	*	*	*	*	*	*	*	> 99%
Mathematics	2008	50%	70%	*	*	*	*	*	*	*	*	*	*	*	*
	2007	50%	50%	*	60%	*	60%	*	*	*	*	*	*	*	60%
@ Science	2008	37%	25%	*	*	*	*	*	*	*	*	*	*	*	*
	2007	35%	56%	*	80%	*	80%	*	*	*	*	*	*	*	80%
@ All Tests	2008	46%	45%	50%	*	*	*	*	*	*	*	*	*	*	*
	2007	44%	47%	21%	60%	*	60%	*	*	*	*	*	*	*	60%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
(Standard Accountability Indicator)															
Reading/ELA	2008	91%	95%	85%	82%	67%	83%	93%	*	*	85%	80%	80%	81%	81%
	2007	88%	93%	85%	87%	85%	88%	67%	*	> 99%	84%	90%	67%	87%	88%
Mathematics	2008	80%	87%	83%	76%	55%	79%	79%	*	*	79%	73%	86%	74%	81%
	2007	77%	84%	82%	78%	62%	79%	75%	*	> 99%	81%	75%	82%	77%	81%
Writing	2008	93%	97%	91%	86%	67%	86%	*	*	*	89%	83%	*	86%	92%
	2007	92%	95%	91%	91%	78%	96%	60%	*	*	88%	94%	*	93%	> 99%
Science	2008	74%	85%	77%	65%	25%	70%	67%	*	*	83%	50%	*	63%	67%
	2007	66%	77%	66%	61%	50%	61%	*	*	58%	64%	31%	60%	75%	
All Tests	2008	72%	82%	72%	62%	41%	63%	67%	*	*	68%	55%	67%	59%	65%
	2007	67%	76%	69%	64%	46%	66%	46%	*	> 99%	64%	63%	36%	63%	72%

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 3
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2008	89%	93%	82%	79%	64%	80%	81%	*	*	80%	77%	39%	77%	80%
Mathematics	2008	78%	85%	82%	73%	52%	77%	69%	*	*	76%	71%	47%	72%	80%
Writing	2008	91%	96%	90%	85%	67%	85%	*	*	89%	81%	*	84%	92%	
Science	2008	74%	85%	77%	65%	25%	70%	67%	*	*	83%	50%	*	63%	67%
All Tests	2008	70%	79%	71%	59%	39%	60%	63%	*	*	64%	54%	32%	57%	64%
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	45%	20%	20%	10%	19%	36%	*	*	14%	25%	20%	20%	20%
	2007	30%	40%	21%	17%	10%	19%	8%	*	20%	14%	21%	11%	19%	26%
Mathematics	2008	28%	35%	26%	21%	5%	23%	21%	*	*	23%	19%	14%	20%	31%
	2007	25%	32%	26%	18%	5%	19%	8%	*	60%	20%	17%	< 1%	18%	27%
Writing	2008	33%	41%	20%	13%	17%	12%	*	*	11%	14%	*	14%	10%	
	2007	30%	37%	19%	15%	< 1%	19%	< 1%	*	*	12%	18%	*	17%	19%
Science	2008	22%	31%	27%	23%	13%	26%	17%	*	*	37%	11%	*	20%	33%
	2007	13%	18%	19%	12%	< 1%	10%	*	*	17%	8%	< 1%	11%	17%	
All Tests	2008	15%	21%	9%	5%	< 1%	5%	13%	*	*	4%	6%	22%	5%	8%
	2007	12%	16%	9%	4%	< 1%	4%	< 1%	*	20%	3%	5%	< 1%	4%	7%

T E X A S E D U C A T I O N A G E N C Y
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2007-08 Campus Performance

Section I - Page 4
Total Students: 663
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School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: WALZEM EL
Campus #: 015910114

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	98.7%	99.4%	94.5%	76.2%	97.3%	100.0%	*	100.0%	92.6%	96.5%	96.9%	94.3%	89.3%
By Test Version														
TAKS (1 or more)	90.9%	89.8%	92.7%	86.9%	71.4%	90.1%	83.3%	*	100.0%	83.9%	90.1%	28.1%	86.4%	83.2%
Not on TAKS	7.5%	8.9%	6.1%	7.6%	4.8%	7.2%	16.7%	*	0.0%	8.7%	6.3%	68.8%	8.0%	6.0%
TAKS(Acc) Only	2.7%	2.2%	2.1%	2.4%	2.4%	2.2%	5.6%	*	0.0%	2.0%	2.8%	21.9%	2.7%	1.3%
TAKS-M Only	2.9%	3.0%	2.0%	1.7%	0.0%	2.2%	0.0%	*	0.0%	2.7%	0.7%	15.6%	1.9%	2.7%
TAKS-Alt Only	0.7%	0.9%	0.0%	1.4%	0.0%	1.3%	5.6%	*	0.0%	0.7%	2.1%	12.5%	1.5%	0.7%
Combination	1.2%	2.9%	0.8%	2.1%	2.4%	1.3%	5.6%	*	0.0%	3.4%	0.7%	18.8%	1.9%	1.3%
By Acct Status														
Acct System	87.1%	85.5%	84.2%	72.2%	52.4%	74.9%	83.3%	*	80.0%	68.5%	76.1%	28.1%	72.7%	69.8%
Non-Acct System	11.3%	13.2%	15.0%	22.3%	23.8%	22.4%	16.7%	*	20.0%	24.2%	20.4%	68.8%	21.6%	19.5%
Mobile	5.1%	5.0%	8.3%	15.5%	19.0%	15.7%	5.6%	*	20.0%	16.1%	14.8%	6.3%	14.4%	14.1%
Non-Acct Test	6.2%	8.2%	5.3%	6.9%	4.8%	6.7%	11.1%	*	0.0%	8.1%	5.6%	62.5%	7.2%	5.4%
Not Tested														
Absent	1.6%	1.3%	0.6%	5.5%	23.8%	2.7%	0.0%	*	0.0%	7.4%	3.5%	3.1%	5.7%	10.7%
LEP Exempt	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	0.9%	0.4%	4.5%	19.0%	2.2%	0.0%	*	0.0%	6.0%	2.8%	3.1%	4.5%	8.7%
Total Count	3,075,682	42,271	270	291	42	223	18	3	5	149	142	32	264	149
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	98.3%	99.0%	93.6%	79.5%	95.4%	100.0%	*	100.0%	95.1%	92.0%	97.6%	92.7%	87.7%
By Program														
TAKS (1 or more)	91.1%	91.2%	91.7%	83.6%	69.2%	85.3%	87.5%	*	100.0%	82.5%	84.8%	31.0%	81.8%	81.2%
Not on TAKS	6.7%	7.2%	6.6%	10.0%	10.3%	10.1%	12.5%	*	0.0%	12.6%	7.2%	66.7%	10.9%	6.5%
TAKS-I Only	0.3%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	4.2%	3.8%	4.6%	5.1%	4.1%	12.5%	*	0.0%	7.7%	1.4%	31.0%	5.3%	4.3%
TAKS-Alt Only	0.4%	0.8%	0.0%	0.4%	0.0%	0.5%	0.0%	*	0.0%	0.0%	0.7%	2.4%	0.4%	0.0%
Combination	1.4%	2.0%	1.3%	5.0%	5.1%	5.5%	0.0%	*	0.0%	4.9%	5.1%	33.3%	5.3%	2.2%
By Acct Status														
Acct System	91.6%	92.2%	89.2%	84.0%	66.7%	86.7%	87.5%	*	100.0%	83.9%	84.1%	85.7%	82.6%	83.3%
Non-Acct System	6.1%	6.1%	8.4%	9.6%	12.8%	8.7%	12.5%	*	0.0%	11.2%	8.0%	11.9%	10.1%	4.3%
Mobile	5.4%	5.1%	8.2%	9.3%	12.8%	8.3%	12.5%	*	0.0%	11.2%	7.2%	9.5%	9.7%	4.3%
Non-Acct Test	0.7%	1.0%	0.1%	0.4%	0.0%	0.5%	0.0%	*	0.0%	0.0%	0.7%	2.4%	0.4%	0.0%
Not Tested														
Absent	2.3%	1.7%	1.1%	6.4%	20.5%	4.6%	0.0%	*	0.0%	4.9%	8.0%	2.4%	7.3%	12.3%
ARD Exempt	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	1.0%	0.8%	0.8%	5.3%	15.4%	4.1%	0.0%	*	0.0%	4.2%	6.5%	0.0%	6.1%	10.9%
Total Count	3,040,283	41,751	288	281	39	218	16	3	5	143	138	42	247	138

T E X A S E D U C A T I O N A G E N C Y
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2007-08 Campus Performance

Section I - Page 6
Total Students: 663
Grade Span: PK - 05
School Type: Elementary

District Name: NORTH EAST ISD
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	8%	26%	19%	40%	16%	20%	*	*	16%	22%	*	22%	30%
2007	18%	10%	26%	34%	*	37%	*	*	*	43%	26%	*	34%	35%
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	92%	97%	86%	87%	63%	90%	> 99%	*	*	93%	83%	*	86%	76%
2007	90%	95%	86%	79%	*	78%	*	*	*	64%	91%	*	77%	76%
TAKS Failers Promoted by Grade Placement Committee														
2007	78.0%	70.0%	88.2%	71.4%	-	66.7%	*	-	-	*	*	-	71.4%	60.0%
2006	74.4%	68.7%	88.4%	83.3%	*	80.0%	-	-	-	100.0%	*	-	83.3%	*
TAKS Met Standard (Failed in Previous Year)														
Retained in Grade 5														
2008	73%	66%	75%	*	*	*	*	*	*	*	*	*	*	*
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	8%	20%	18%	67%	12%	< 1%	*	*	17%	19%	*	20%	14%
2007	15%	9%	21%	21%	*	22%	*	*	*	25%	18%	*	23%	24%
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	91%	96%	88%	86%	38%	92%	> 99%	*	*	93%	81%	*	84%	86%
2007	91%	95%	89%	90%	*	90%	*	*	*	86%	94%	*	89%	88%
TAKS Failers Promoted by Grade Placement Committee														
2007	77.5%	73.0%	88.9%	60.0%	-	*	*	-	-	*	*	-	60.0%	*
2006	73.8%	66.9%	86.3%	*	-	*	-	-	-	*	*	-	*	*
TAKS Met Standard (Failed in Previous Year)														
Retained in Grade 5														
2008	71%	72%	*	*	*	*	*	*	*	*	*	*	*	*
Attendance Rate														
2006-07	95.5%	95.4%	96.5%	95.6%	93.7%	96.1%	93.9%	*	97.6%	95.6%	95.6%	94.4%	95.5%	97.1%
2005-06	95.5%	95.4%	96.5%	96.1%	94.9%	96.3%	96.0%	*	98.6%	96.0%	96.2%	95.7%	96.1%	97.5%

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2007-08 Campus Profile

Section II - Page 1
Total Students: 663
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	663	100.0%	24,245	61,910	4,651,516
Students By Grade:					
Early Childhood Education	0	0.0%	0.2%	0.2%	0.3%
Pre-Kindergarten	55	8.3%	9.5%	1.4%	4.1%
Kindergarten	98	14.8%	16.0%	7.5%	7.7%
Grade 1	131	19.8%	17.3%	8.0%	8.1%
Grade 2	102	15.4%	15.5%	8.0%	7.9%
Grade 3	99	14.9%	14.7%	7.7%	7.6%
Grade 4	90	13.6%	14.2%	7.6%	7.4%
Grade 5	88	13.3%	11.0%	7.7%	7.4%
Grade 6	0	0.0%	1.7%	7.6%	7.2%
Grade 7	0	0.0%	0.1%	7.6%	7.3%
Grade 8	0	0.0%	0.1%	7.4%	7.1%
Grade 9	0	0.0%	0.0%	8.9%	8.5%
Grade 10	0	0.0%	0.0%	7.8%	7.1%
Grade 11	0	0.0%	0.0%	6.4%	6.3%
Grade 12	0	0.0%	0.0%	6.0%	5.8%
Ethnic Distribution:					
African American	118	17.8%	9.3%	9.3%	14.3%
Hispanic	482	72.7%	85.0%	47.4%	47.2%
White	44	6.6%	4.0%	39.2%	34.8%
Native American	5	0.8%	0.1%	0.3%	0.3%
Asian/Pac. Islander	14	2.1%	1.5%	3.7%	3.4%
Economically Disadvantaged	603	91.0%	90.9%	39.2%	55.3%
Limited English Proficient (LEP)	331	49.9%	49.5%	7.7%	16.7%
Students w/Disciplinary Placements (2006-07)	5	0.6%	0.7%	3.6%	2.3%
At-Risk	451	68.0%	73.0%	37.5%	48.4%
Mobility (2006-07)	165	27.5%	26.3%	20.3%	20.9%
Number of Students per Teacher	11.8	n/a	15.1	14.6	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.0%	3.6%	3.1%	2.8%	0.0%	10.8%	14.3%	12.3%
Grade 1	9.4%	10.3%	5.1%	5.9%	0.0%	14.2%	10.2%	10.6%
Grade 2	0.0%	6.7%	2.2%	3.5%	0.0%	5.8%	2.3%	4.6%
Grade 3	1.2%	4.9%	1.7%	2.8%	0.0%	5.0%	1.4%	2.6%
Grade 4	1.4%	2.9%	1.2%	1.6%	0.0%	1.8%	0.9%	1.3%
Grade 5	3.0%	2.8%	1.3%	2.3%	0.0%	3.2%	0.8%	1.8%
Grade 6	-	1.4%	1.0%	1.1%	-	0.0%	2.0%	1.6%
Grade 7	-	0.0%	1.4%	1.7%	-	0.0%	2.5%	2.2%
Grade 8	-	9.1%	1.1%	1.3%	-	0.0%	2.5%	2.8%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2007-08 Campus Profile

Section II - Page 2
 Total Students: 663
 Grade Span: PK - 05
 School Type: Elementary

District Name: NORTH EAST ISD
 Campus Name: WALZEM EL
 Campus #: 015910114

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	15.5	18.3	18.6	18.9
Grade 1	15.5	18.6	18.7	18.9
Grade 2	17.3	17.9	18.8	19.0
Grade 3	20.0	18.5	18.6	19.0
Grade 4	16.0	19.0	18.8	19.6
Grade 5	17.7	21.2	21.7	22.2
Grade 6	-	23.2	22.2	21.4
Mixed Grades	8.0	14.8	31.4	22.4
Secondary: English/Language Arts	-	15.0	22.6	20.0
Foreign Languages	-	-	22.8	21.0
Mathematics	-	-	22.1	19.8
Science	-	-	23.6	20.8
Social Studies	-	23.0	25.1	21.8

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 3
Total Students: 663
Grade Span: PK - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: WALZEM EL
Campus #: 015910114

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	77.3	100.0%	100.0%	100.0%	100.0%
Professional Staff:	66.8	86.4%	83.6%	64.9%	62.9%
Teachers	56.0	72.5%	70.8%	51.5%	50.8%
Professional Support	8.7	11.3%	9.0%	11.0%	8.3%
Campus Admin. (School Leader.)	2.0	2.6%	3.8%	2.2%	2.8%
Educational Aides:	10.5	13.6%	16.4%	9.0%	9.9%
Total Minority Staff:	49.2	63.6%	61.8%	38.8%	43.1%
Teachers By Ethnicity and Sex:					
African American	4.0	7.1%	10.7%	2.6%	9.6%
Hispanic	33.3	59.4%	46.1%	22.4%	21.4%
White	18.8	33.5%	41.3%	74.0%	67.5%
Native American	0.0	0.0%	0.4%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	1.4%	0.9%	1.2%
Males	9.0	16.1%	13.7%	21.1%	22.8%
Females	47.0	83.9%	86.3%	78.9%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	11.0	19.6%	7.4%	5.0%	7.9%
1-5 Years Experience	18.0	32.1%	31.6%	27.9%	29.8%
6-10 Years Experience	13.0	23.2%	21.5%	22.2%	19.7%
11-20 Years Experience	10.9	19.4%	21.3%	27.4%	23.4%
Over 20 Years Experience	3.2	5.7%	18.2%	17.5%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		7.3 yrs.	10.7 yrs.	11.5 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		3.3 yrs.	8.2 yrs.	7.0 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$44,985	\$42,050	\$44,984	\$39,372
1-5 Years Experience		\$46,053	\$42,683	\$46,215	\$41,374
6-10 Years Experience		\$48,889	\$45,068	\$48,747	\$43,886
11-20 Years Experience		\$52,070	\$49,711	\$52,114	\$48,174
Over 20 Years Experience		\$55,767	\$59,043	\$61,076	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$48,218	\$47,628	\$50,931	\$46,179
Professional Support		\$55,246	\$52,325	\$61,115	\$54,543
Campus Administration (School Leadership)		\$66,521	\$69,046	\$76,174	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	1.5	15.9	2,641.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 4
Total Students: 663
Grade Span: PK - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: WALZEM EL
Campus #: 015910114

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,797,146	100.0%	\$6,095	\$4,620,386	100.0%	\$7,416	\$151,633,441	100.0%	\$6,175
Instruction (11,95)	\$2,795,172	73.6%	\$4,487	\$3,307,891	71.6%	\$5,310	\$108,839,896	71.8%	\$4,432
Instructional-Related Services (12,13)	\$185,978	4.9%	\$299	\$195,060	4.2%	\$313	\$6,405,458	4.2%	\$261
Instructional Leadership (21)	\$35,028	0.9%	\$56	\$35,028	0.8%	\$56	\$1,972,988	1.3%	\$80
School Leadership (23)	\$324,121	8.5%	\$520	\$324,454	7.0%	\$521	\$10,150,167	6.7%	\$413
Support Services-Student (31,32,33)	\$307,427	8.1%	\$493	\$308,562	6.7%	\$495	\$7,700,679	5.1%	\$314
Other Campus Costs (35,36,51,52,53)	\$149,420	3.9%	\$240	\$449,391	9.7%	\$721	\$16,564,253	10.9%	\$674
By Program:									
Total Operating Expenditures	\$3,647,726	100.0%	\$5,855	\$4,170,205	100.0%	\$6,694	\$134,269,702	100.0%	\$5,467
Bilingual/ESL Education (25)	\$231,160	6.3%	\$371	\$233,754	5.6%	\$375	\$21,053,894	15.7%	\$857
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$15	0.0%	\$0
Accelerated Education (24,30)	\$364,829	10.0%	\$586	\$645,541	15.5%	\$1,036	\$32,183,509	24.0%	\$1,311
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,375,184	1.0%	\$56
Regular Education (11)	\$2,330,391	63.9%	\$3,741	\$2,457,617	58.9%	\$3,945	\$63,292,322	47.1%	\$2,577
Special Education (23)	\$721,346	19.8%	\$1,158	\$833,293	20.0%	\$1,338	\$16,360,529	12.2%	\$666
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$4,249	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	326	49.2%	45.2%	7.1%	15.5%
Career & Technology Education	0	0.0%	0.0%	21.2%	20.9%
Gifted & Talented Education	8	1.2%	4.0%	7.6%	7.5%
Special Education	63	9.5%	7.5%	11.3%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	21.0	37.4%	28.2%	6.0%	7.3%
Career & Technology Education	0.0	0.0%	0.0%	3.8%	3.9%
Compensatory Education	1.7	3.1%	3.1%	2.1%	3.6%
Gifted & Talented Education	0.7	1.2%	1.2%	1.6%	2.0%
Regular Education	25.8	46.1%	59.4%	65.6%	70.7%
Special Education	6.9	12.3%	8.0%	14.0%	9.8%
Other	0.0	0.0%	0.0%	7.0%	2.8%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.