

2007-08 Academic Excellence Indicator System

District Name: NORTH EAST ISD

Campus Name: RIDGEVIEW EL

Campus #: 015910112

2008 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Science

Comparable Improvement: Reading/ELA & Mathematics

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 580
Grade Span: EE - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: RIDGEVIEW EL
Campus #: 015910112

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard															
Grade 3 (English) First Administration Only															
Reading	2008	89%	93%	85%	88%	*	84%	> 99%	*	*	89%	86%	*	85%	50%
	2007	89%	94%	86%	83%	*	81%	89%	*	*	86%	81%	*	80%	67%
Mathematics	2008	85%	88%	79%	75%	*	71%	> 99%	*	*	88%	66%	*	75%	33%
	2007	82%	85%	79%	63%	*	66%	56%	*	*	64%	63%	*	61%	63%
All Tests	2008	80%	85%	73%	75%	*	70%	> 99%	*	*	85%	66%	*	74%	33%
	2007	78%	84%	76%	61%	60%	62%	56%	*	*	59%	62%	*	58%	67%
TAKS Met 2008 Standard															
Grade 4 (English)															
Reading	2008	85%	92%	81%	91%	*	91%	83%	*	*	85%	94%	*	90%	*
	2007	84%	90%	82%	79%	*	82%	64%	*	*	84%	74%	*	82%	*
Mathematics	2008	87%	90%	84%	85%	*	87%	67%	*	*	80%	88%	*	83%	*
	2007	86%	90%	86%	69%	*	68%	64%	*	*	76%	63%	*	69%	*
Writing	2008	93%	97%	94%	89%	*	89%	83%	*	*	80%	94%	*	88%	*
	2007	91%	93%	92%	87%	*	89%	82%	*	*	84%	89%	*	92%	*
All Tests	2008	77%	85%	72%	73%	*	72%	67%	*	*	60%	80%	*	69%	*
	2007	75%	82%	71%	60%	*	61%	55%	*	*	60%	59%	*	64%	*
TAKS Met 2008 Standard															
Grade 5 (English) First Administration Only															
Reading	2008	85%	92%	84%	85%	*	86%	71%	*	*	96%	75%	*	83%	*
	2007	83%	91%	78%	75%	80%	70%	> 99%	*	*	78%	72%	*	73%	*
Mathematics	2008	86%	92%	85%	85%	*	81%	> 99%	*	*	88%	82%	*	82%	*
	2007	86%	92%	86%	69%	*	67%	80%	*	*	84%	57%	*	70%	*
@ Science	2008	82%	89%	80%	85%	*	84%	88%	*	*	92%	80%	*	80%	*
	2007	74%	83%	69%	60%	*	54%	*	*	*	67%	53%	17%	55%	*
@ All Tests	2008	72%	83%	67%	68%	*	67%	63%	*	*	81%	57%	40%	62%	*
	2007	66%	77%	60%	45%	40%	38%	80%	*	*	53%	37%	17%	45%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 2
Total Students: 580
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District Name: NORTH EAST ISD
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2008	91%	95%	88%	92%	> 99%	91%	96%	*	*	91%	92%	*	90%	86%
	2007	88%	93%	87%	86%	> 99%	85%	83%	*	*	88%	84%	50%	86%	75%
Mathematics	2008	80%	87%	84%	84%	83%	83%	90%	*	*	86%	84%	*	82%	64%
	2007	77%	84%	82%	70%	60%	71%	64%	*	*	74%	66%	67%	69%	63%
Writing	2008	93%	97%	94%	89%	*	89%	83%	*	*	80%	94%	*	88%	*
	2007	92%	95%	92%	87%	*	89%	82%	*	*	84%	89%	*	92%	*
Science	2008	74%	85%	80%	85%	*	84%	88%	*	*	92%	80%	*	80%	*
	2007	66%	77%	68%	60%	*	54%	*	*	*	67%	53%	17%	55%	*
All Tests	2008	72%	82%	74%	76%	83%	73%	88%	*	*	76%	76%	40%	72%	64%
	2007	67%	76%	70%	57%	50%	56%	60%	*	*	59%	55%	25%	57%	56%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2008	89%	93%	86%	87%	> 99%	86%	88%	*	*	87%	87%	44%	86%	81%
Mathematics	2008	78%	85%	82%	82%	75%	81%	88%	*	*	83%	81%	58%	80%	62%
Writing	2008	91%	96%	93%	89%	*	89%	83%	*	*	80%	94%	*	88%	*
Science	2008	74%	85%	80%	85%	*	84%	88%	*	*	92%	80%	*	80%	*
All Tests	2008	70%	79%	71%	72%	75%	69%	85%	*	*	71%	73%	32%	69%	63%
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	45%	23%	19%	17%	19%	17%	*	*	19%	20%	*	17%	21%
	2007	30%	40%	23%	15%	11%	15%	21%	*	*	14%	15%	< 1%	16%	25%
Mathematics	2008	28%	35%	26%	22%	17%	21%	24%	*	*	29%	16%	*	19%	18%
	2007	25%	32%	27%	15%	30%	15%	4%	*	*	18%	12%	< 1%	15%	< 1%
Writing	2008	33%	41%	24%	17%	*	17%	17%	*	*	5%	24%	*	15%	*
	2007	30%	37%	21%	13%	*	11%	9%	*	*	16%	11%	*	15%	*
Science	2008	22%	31%	30%	31%	*	26%	38%	*	*	48%	17%	*	35%	*
	2007	13%	18%	20%	16%	*	13%	*	*	*	26%	7%	< 1%	18%	*
All Tests	2008	15%	21%	10%	7%	< 1%	6%	13%	*	*	11%	4%	< 1%	5%	7%
	2007	12%	16%	11%	5%	20%	4%	< 1%	*	*	7%	2%	< 1%	6%	< 1%

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 3
Total Students: 580
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School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: RIDGEVIEW EL
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	98.7%	99.7%	97.5%	100.0%	98.9%	89.5%	-	*	96.5%	98.4%	100.0%	97.0%	72.7%
By Test Version														
TAKS (1 or more)	90.9%	89.8%	92.8%	82.1%	70.0%	83.0%	78.9%	-	*	78.8%	85.0%	9.8%	82.1%	63.6%
Not on TAKS	7.5%	8.9%	6.7%	15.4%	30.0%	16.0%	10.5%	-	*	17.7%	13.4%	90.2%	14.9%	9.1%
TAKS(Acc) Only	2.7%	2.2%	1.8%	5.4%	10.0%	5.3%	5.3%	-	*	5.3%	5.5%	31.7%	5.0%	4.5%
TAKS-M Only	2.9%	3.0%	2.7%	5.0%	0.0%	5.9%	2.6%	-	*	6.2%	3.9%	29.3%	4.5%	0.0%
TAKS-Alt Only	0.7%	0.9%	0.7%	2.5%	10.0%	2.7%	0.0%	-	*	4.4%	0.8%	14.6%	3.0%	0.0%
Combination	1.2%	2.9%	1.2%	2.5%	10.0%	2.1%	2.6%	-	*	1.8%	3.1%	14.6%	2.5%	4.5%
By Acct Status														
Acct System	87.1%	85.5%	85.1%	70.0%	60.0%	71.3%	63.2%	-	*	64.6%	74.8%	12.2%	68.7%	63.6%
Non-Acct System	11.3%	13.2%	14.5%	27.5%	40.0%	27.7%	26.3%	-	*	31.9%	23.6%	87.8%	28.4%	9.1%
Mobile	5.1%	5.0%	7.7%	12.9%	10.0%	12.2%	18.4%	-	*	14.2%	11.8%	2.4%	14.4%	0.0%
Non-Acct Test	6.2%	8.2%	6.0%	14.6%	30.0%	15.4%	7.9%	-	*	17.7%	11.8%	85.4%	13.9%	9.1%
Not Tested	1.6%	1.3%	0.3%	2.5%	0.0%	1.1%	10.5%	-	*	3.5%	1.6%	0.0%	3.0%	27.3%
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.9%	0.0%	2.1%	0.0%	1.1%	7.9%	-	*	3.5%	0.8%	0.0%	2.5%	22.7%
Other	0.5%	0.4%	0.0%	0.4%	0.0%	0.0%	2.6%	-	*	0.0%	0.8%	0.0%	0.5%	4.5%
Total Count	3,075,682	42,271	237	240	10	188	38	0	4	113	127	41	201	22
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	98.3%	99.0%	96.1%	100.0%	100.0%	84.8%	-	50.0%	95.7%	96.6%	100.0%	95.8%	59.1%
By Program														
TAKS (1 or more)	91.1%	91.2%	92.1%	86.3%	87.5%	89.2%	78.8%	-	50.0%	80.9%	91.5%	32.4%	85.7%	50.0%
Not on TAKS	6.7%	7.2%	6.5%	9.9%	12.5%	10.8%	6.1%	-	0.0%	14.8%	5.1%	67.6%	10.1%	9.1%
TAKS-I Only	0.3%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	4.2%	4.6%	6.0%	12.5%	5.7%	6.1%	-	0.0%	8.7%	3.4%	41.2%	5.8%	4.5%
TAKS-Alt Only	0.4%	0.8%	0.0%	1.7%	0.0%	2.3%	0.0%	-	0.0%	2.6%	0.8%	11.8%	2.1%	0.0%
Combination	1.4%	2.0%	1.1%	2.1%	0.0%	2.8%	0.0%	-	0.0%	3.5%	0.8%	14.7%	2.1%	4.5%
By Acct Status														
Acct System	91.6%	92.2%	89.6%	78.5%	75.0%	79.5%	81.8%	-	50.0%	75.7%	81.4%	64.7%	77.2%	50.0%
Non-Acct System	6.1%	6.1%	9.2%	17.6%	25.0%	20.5%	3.0%	-	0.0%	20.0%	15.3%	35.3%	18.5%	9.1%
Mobile	5.4%	5.1%	8.4%	15.9%	25.0%	18.2%	3.0%	-	0.0%	17.4%	14.4%	23.5%	16.4%	9.1%
Non-Acct Test	0.7%	1.0%	0.0%	1.7%	0.0%	2.3%	0.0%	-	0.0%	2.6%	0.8%	11.8%	2.1%	0.0%
Not Tested	2.3%	1.7%	1.1%	3.9%	0.0%	0.0%	15.2%	-	50.0%	4.3%	3.4%	0.0%	4.2%	40.9%
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.8%	0.0%	3.0%	0.0%	0.0%	9.1%	-	50.0%	3.5%	2.5%	0.0%	3.2%	31.8%
Other	0.8%	0.4%	0.5%	0.9%	0.0%	0.0%	6.1%	-	0.0%	0.9%	0.8%	0.0%	1.1%	9.1%
Total Count	3,040,283	41,751	256	233	16	176	33	0	8	115	118	34	189	22

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 5
Total Students: 580
Grade Span: EE - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: RIDGEVIEW EL
Campus #: 015910112

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	8%	17%	15%	*	14%	29%	*	*	4%	25%	*	18%	*
2007	18%	10%	22%	25%	20%	30%	< 1%	*	*	22%	28%	*	27%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	92%	97%	91%	93%	*	90%	> 99%	*	*	96%	90%	*	90%	*
2007	90%	95%	87%	85%	*	81%	*	*	*	92%	79%	*	83%	*
TAKS Failers Promoted by Grade Placement Committee														
2007	78.0%	70.0%	100.0%	14.3%	-	14.3%	-	-	-	*	20.0%	-	14.3%	*
2006	74.4%	68.7%	75.0%	*	-	*	-	-	-	*	-	-	-	-
TAKS Met Standard (Failed in Previous Year)														
Retained in Grade 5														
2008	73%	66%	*	60%	*	60%	*	*	*	*	*	*	60%	*
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	8%	16%	15%	*	19%	< 1%	*	*	12%	18%	*	18%	*
2007	15%	9%	16%	31%	*	33%	20%	*	*	16%	43%	*	31%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	91%	96%	90%	92%	*	90%	> 99%	*	*	88%	96%	*	90%	*
2007	91%	95%	90%	78%	*	79%	80%	*	*	84%	73%	*	79%	*
TAKS Failers Promoted by Grade Placement Committee														
2007	77.5%	73.0%	100.0%	33.3%	-	33.3%	-	-	-	*	33.3%	-	25.0%	*
2006	73.8%	66.9%	80.0%	*	*	*	-	-	-	*	-	-	*	-
TAKS Met Standard (Failed in Previous Year)														
Retained in Grade 5														
2008	71%	72%	*	80%	*	80%	*	*	*	*	*	*	80%	*
Attendance Rate														
2006-07	95.5%	95.4%	96.4%	95.1%	94.0%	95.3%	94.4%	-	98.1%	95.2%	95.0%	95.4%	95.1%	96.5%
2005-06	95.5%	95.4%	96.6%	95.0%	91.3%	95.4%	94.9%	*	99.3%	94.6%	95.5%	95.0%	95.0%	97.6%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 1
Total Students: 580
Grade Span: EE - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: RIDGEVIEW EL
Campus #: 015910112

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	580	100.0%	21,201	61,910	4,651,516
Students By Grade:					
Early Childhood Education	16	2.8%	0.3%	0.2%	0.3%
Pre-Kindergarten	87	15.0%	8.5%	1.4%	4.1%
Kindergarten	72	12.4%	14.2%	7.5%	7.7%
Grade 1	91	15.7%	15.9%	8.0%	8.1%
Grade 2	75	12.9%	16.3%	8.0%	7.9%
Grade 3	85	14.7%	15.7%	7.7%	7.6%
Grade 4	82	14.1%	15.4%	7.6%	7.4%
Grade 5	72	12.4%	12.3%	7.7%	7.4%
Grade 6	0	0.0%	1.0%	7.6%	7.2%
Grade 7	0	0.0%	0.3%	7.6%	7.3%
Grade 8	0	0.0%	0.2%	7.4%	7.1%
Grade 9	0	0.0%	0.0%	8.9%	8.5%
Grade 10	0	0.0%	0.0%	7.8%	7.1%
Grade 11	0	0.0%	0.0%	6.4%	6.3%
Grade 12	0	0.0%	0.0%	6.0%	5.8%
Ethnic Distribution:					
African American	27	4.7%	5.8%	9.3%	14.3%
Hispanic	466	80.3%	86.5%	47.4%	47.2%
White	80	13.8%	7.1%	39.2%	34.8%
Native American	0	0.0%	0.2%	0.3%	0.3%
Asian/Pac. Islander	7	1.2%	0.4%	3.7%	3.4%
Economically Disadvantaged	490	84.5%	84.5%	39.2%	55.3%
Limited English Proficient (LEP)	98	16.9%	29.4%	7.7%	16.7%
Students w/Disciplinary Placements (2006-07)	8	1.1%	0.3%	3.6%	2.3%
At-Risk	267	46.0%	60.7%	37.5%	48.4%
Mobility (2006-07)	162	33.9%	22.0%	20.3%	20.9%
Number of Students per Teacher	13.2	n/a	15.3	14.6	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	6.4%	3.2%	3.1%	2.8%	18.2%	14.8%	14.3%	12.3%
Grade 1	10.8%	8.8%	5.1%	5.9%	0.0%	13.6%	10.2%	10.6%
Grade 2	3.0%	4.6%	2.2%	3.5%	0.0%	5.7%	2.3%	4.6%
Grade 3	4.5%	3.2%	1.7%	2.8%	0.0%	2.3%	1.4%	2.6%
Grade 4	0.0%	2.3%	1.2%	1.6%	11.1%	1.2%	0.9%	1.3%
Grade 5	14.0%	2.8%	1.3%	2.3%	0.0%	2.9%	0.8%	1.8%
Grade 6	-	1.9%	1.0%	1.1%	-	2.6%	2.0%	1.6%
Grade 7	-	0.0%	1.4%	1.7%	-	0.0%	2.5%	2.2%
Grade 8	-	0.0%	1.1%	1.3%	-	0.0%	2.5%	2.8%

T E X A S E D U C A T I O N A G E N C Y
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Section II - Page 2
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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	15.8	18.9	18.6	18.9
Grade 1	15.7	18.4	18.7	18.9
Grade 2	17.4	18.3	18.8	19.0
Grade 3	20.2	20.3	18.6	19.0
Grade 4	19.4	21.1	18.8	19.6
Grade 5	17.0	20.3	21.7	22.2
Grade 6	-	17.6	22.2	21.4
Mixed Grades	19.0	24.5	31.4	22.4
Secondary: English/Language Arts	-	18.3	22.6	20.0
Foreign Languages	-	30.0	22.8	21.0
Mathematics	-	33.1	22.1	19.8
Science	-	19.3	23.6	20.8
Social Studies	-	19.5	25.1	21.8

T E X A S E D U C A T I O N A G E N C Y
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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	67.4	100.0%	100.0%	100.0%	100.0%
Professional Staff:	54.0	80.1%	82.1%	64.9%	62.9%
Teachers	43.8	65.0%	69.4%	51.5%	50.8%
Professional Support	8.1	12.1%	8.8%	11.0%	8.3%
Campus Admin. (School Leader.)	2.0	3.0%	3.9%	2.2%	2.8%
Educational Aides:	13.4	19.9%	17.9%	9.0%	9.9%
Total Minority Staff:	26.4	39.1%	63.6%	38.8%	43.1%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	3.9%	2.6%	9.6%
Hispanic	12.7	28.9%	53.7%	22.4%	21.4%
White	29.2	66.6%	41.4%	74.0%	67.5%
Native American	1.0	2.3%	0.2%	0.1%	0.3%
Asian/Pacific Islander	1.0	2.3%	0.9%	0.9%	1.2%
Males	2.0	4.6%	10.8%	21.1%	22.8%
Females	41.8	95.4%	89.2%	78.9%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	2.5	5.7%	7.3%	5.0%	7.9%
1-5 Years Experience	16.1	36.7%	30.9%	27.9%	29.8%
6-10 Years Experience	7.0	16.0%	18.2%	22.2%	19.7%
11-20 Years Experience	12.5	28.4%	22.3%	27.4%	23.4%
Over 20 Years Experience	5.8	13.3%	21.3%	17.5%	19.2%
			Campus	District	State
Average Years Experience of Teachers:		9.8 yrs.	11.5 yrs.	11.5 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		5.0 yrs.	8.9 yrs.	7.0 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$45,220	\$37,891	\$44,984	\$39,372
1-5 Years Experience		\$45,986	\$41,644	\$46,215	\$41,374
6-10 Years Experience		\$49,439	\$43,588	\$48,747	\$43,886
11-20 Years Experience		\$52,445	\$48,416	\$52,114	\$48,174
Over 20 Years Experience		\$58,249	\$57,085	\$61,076	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$49,954	\$46,516	\$50,931	\$46,179
Professional Support		\$50,957	\$51,082	\$61,115	\$54,543
Campus Administration (School Leadership)		\$85,492	\$66,757	\$76,174	\$67,397
Contracted Instructional Staff (not incl. above):		0.4	1.8	15.9	2,641.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 4
Total Students: 580
Grade Span: EE - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: RIDGEVIEW EL
Campus #: 015910112

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,469,438	100.0%	\$6,195	\$4,191,271	100.0%	\$7,484	\$128,211,739	100.0%	\$5,964
Instruction (11,95)	\$2,461,748	71.0%	\$4,396	\$2,910,574	69.4%	\$5,197	\$93,154,160	72.7%	\$4,334
Instructional-Related Services (12,13)	\$174,046	5.0%	\$311	\$188,177	4.5%	\$336	\$5,766,435	4.5%	\$268
Instructional Leadership (21)	\$40,141	1.2%	\$72	\$40,141	1.0%	\$72	\$1,977,435	1.5%	\$92
School Leadership (23)	\$314,154	9.1%	\$561	\$314,404	7.5%	\$561	\$8,375,412	6.5%	\$390
Support Services-Student (31,32,33)	\$318,848	9.2%	\$569	\$332,191	7.9%	\$593	\$6,699,198	5.2%	\$312
Other Campus Costs (35,36,51,52,53)	\$160,501	4.6%	\$287	\$405,784	9.7%	\$725	\$12,239,099	9.5%	\$569
By Program:									
Total Operating Expenditures	\$3,308,937	100.0%	\$5,909	\$3,784,904	100.0%	\$6,759	\$115,449,829	100.0%	\$5,371
Bilingual/ESL Education (25)	\$1,147	0.0%	\$2	\$1,147	0.0%	\$2	\$14,495,364	12.6%	\$674
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$9,097	0.0%	\$0
Accelerated Education (24,30)	\$168,484	5.1%	\$301	\$443,624	11.7%	\$792	\$21,103,446	18.3%	\$982
Gifted & Talented Education (21)	\$17,207	0.5%	\$31	\$17,235	0.5%	\$31	\$1,003,206	0.9%	\$47
Regular Education (11)	\$2,042,570	61.7%	\$3,647	\$2,064,660	54.5%	\$3,687	\$62,963,624	54.5%	\$2,929
Special Education (23)	\$1,079,529	32.6%	\$1,928	\$1,258,238	33.2%	\$2,247	\$15,862,411	13.7%	\$738
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$12,681	0.0%	\$1

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	77	13.3%	26.8%	7.1%	15.5%
Career & Technology Education	0	0.0%	0.0%	21.2%	20.9%
Gifted & Talented Education	19	3.3%	3.6%	7.6%	7.5%
Special Education	80	13.8%	9.0%	11.3%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	4.4	10.0%	19.3%	6.0%	7.3%
Career & Technology Education	0.0	0.0%	0.0%	3.8%	3.9%
Compensatory Education	2.5	5.6%	4.6%	2.1%	3.6%
Gifted & Talented Education	1.0	2.3%	2.1%	1.6%	2.0%
Regular Education	28.4	64.8%	66.0%	65.6%	70.7%
Special Education	7.6	17.3%	8.0%	14.0%	9.8%
Other	0.0	0.0%	0.1%	7.0%	2.8%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.

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