

2007-08 Academic Excellence Indicator System

District Name: NORTH EAST ISD

Campus Name: OAK GROVE EL

Campus #: 015910110

2008 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Writing

Commended on Mathematics

Commended on Science

Comparable Improvement: Reading/ELA & Mathematics

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 437
Grade Span: EE - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: OAK GROVE EL
Campus #: 015910110

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard															
Grade 3 (English) First Administration Only															
Reading	2008	89%	93%	90%	92%	> 99%	89%	89%	*	*	> 99%	83%	*	90%	*
	2007	89%	94%	90%	83%	86%	69%	94%	*	*	78%	88%	*	77%	*
Mathematics	2008	85%	88%	83%	88%	82%	78%	> 99%	*	*	92%	83%	*	81%	*
	2007	82%	85%	80%	62%	71%	56%	61%	*	*	68%	57%	80%	59%	*
All Tests	2008	80%	85%	78%	84%	82%	78%	89%	*	*	92%	74%	*	77%	*
	2007	78%	84%	75%	58%	57%	53%	61%	*	*	63%	54%	80%	52%	*
TAKS Met 2008 Standard															
Grade 4 (English)															
Reading	2008	85%	92%	88%	97%	*	92%	> 99%	*	*	> 99%	95%	*	95%	*
	2007	84%	90%	81%	76%	60%	57%	> 99%	*	*	67%	85%	*	69%	*
Mathematics	2008	87%	90%	88%	94%	*	> 99%	89%	*	*	> 99%	90%	*	95%	*
	2007	86%	90%	86%	78%	80%	50%	> 99%	*	*	76%	80%	*	72%	*
Writing	2008	93%	97%	95%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
	2007	91%	93%	91%	90%	90%	79%	> 99%	*	*	90%	90%	*	86%	*
All Tests	2008	77%	85%	77%	92%	*	93%	89%	*	*	> 99%	86%	*	91%	*
	2007	75%	82%	73%	71%	50%	50%	> 99%	*	*	67%	75%	*	62%	*
TAKS Met 2008 Standard															
Grade 5 (English) First Administration Only															
Reading	2008	85%	92%	88%	89%	> 99%	79%	94%	*	*	88%	90%	*	83%	*
	2007	83%	91%	83%	84%	60%	80%	95%	*	*	76%	95%	*	83%	*
Mathematics	2008	86%	92%	86%	81%	60%	79%	94%	*	*	76%	85%	*	75%	*
	2007	86%	92%	87%	90%	40%	95%	> 99%	*	*	91%	89%	*	88%	*
@ Science	2008	82%	89%	83%	86%	> 99%	71%	94%	*	*	94%	80%	*	79%	*
	2007	74%	83%	75%	72%	33%	65%	90%	*	*	68%	77%	38%	63%	*
@ All Tests	2008	72%	83%	72%	71%	60%	60%	88%	*	*	71%	71%	*	60%	*
	2007	66%	77%	65%	67%	17%	59%	90%	*	*	59%	77%	38%	60%	*

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 2
Total Students: 437
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2008	91%	95%	93%	97%	> 99%	91%	> 99%	*	*	98%	95%	*	95%	*
	2007	88%	93%	89%	86%	73%	81%	96%	*	*	81%	92%	90%	81%	*
Mathematics	2008	80%	87%	88%	93%	90%	89%	96%	*	*	95%	90%	*	89%	*
	2007	77%	84%	86%	80%	82%	71%	87%	*	*	83%	78%	80%	78%	*
Writing	2008	93%	97%	95%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
	2007	92%	95%	92%	90%	90%	79%	> 99%	*	*	90%	90%	*	86%	*
Science	2008	74%	85%	83%	86%	> 99%	71%	94%	*	*	94%	80%	*	79%	*
	2007	66%	77%	74%	72%	33%	65%	90%	*	*	68%	77%	38%	63%	*
All Tests	2008	72%	82%	79%	88%	90%	79%	94%	*	*	95%	82%	*	82%	*
	2007	67%	76%	73%	68%	48%	59%	84%	*	*	66%	69%	50%	60%	*
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2008	89%	93%	90%	91%	91%	84%	98%	*	*	90%	92%	50%	86%	*
Mathematics	2008	78%	85%	85%	88%	86%	82%	93%	*	*	90%	85%	56%	83%	*
Writing	2008	91%	96%	92%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
Science	2008	74%	85%	83%	86%	> 99%	71%	94%	*	*	94%	80%	*	79%	*
All Tests	2008	70%	79%	75%	80%	78%	69%	91%	*	*	83%	77%	38%	72%	*
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	45%	29%	38%	25%	33%	49%	*	*	38%	38%	*	31%	*
	2007	30%	40%	27%	33%	27%	21%	43%	*	*	33%	32%	< 1%	31%	*
Mathematics	2008	28%	35%	31%	35%	30%	26%	45%	*	*	36%	35%	*	28%	*
	2007	25%	32%	30%	28%	14%	24%	36%	*	*	32%	24%	20%	28%	*
Writing	2008	33%	41%	27%	31%	*	31%	26%	*	*	40%	24%	*	29%	*
	2007	30%	37%	22%	25%	30%	14%	33%	*	*	20%	30%	*	28%	*
Science	2008	22%	31%	35%	38%	< 1%	21%	56%	*	*	47%	30%	*	25%	*
	2007	13%	18%	26%	32%	17%	23%	48%	*	*	35%	27%	23%	30%	*
All Tests	2008	15%	21%	14%	23%	15%	19%	30%	*	*	25%	20%	*	17%	*
	2007	12%	16%	12%	10%	9%	4%	16%	*	*	11%	8%	< 1%	11%	*

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 3
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District Name: NORTH EAST ISD
Campus Name: OAK GROVE EL
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	98.7%	99.7%	100.0%	100.0%	100.0%	100.0%	-	*	100.0%	100.0%	100.0%	100.0%	*
By Test Version														
TAKS (1 or more)	90.9%	89.8%	91.6%	79.0%	75.0%	72.6%	88.1%	-	*	72.5%	85.9%	7.5%	75.2%	*
Not on TAKS	7.5%	8.9%	7.3%	21.0%	25.0%	27.4%	11.9%	-	*	27.5%	14.1%	92.5%	24.8%	*
TAKS(Acc) Only	2.7%	2.2%	2.3%	4.0%	6.3%	5.5%	1.5%	-	*	3.3%	4.7%	17.5%	6.0%	*
TAKS-M Only	2.9%	3.0%	2.3%	7.4%	6.3%	8.2%	6.0%	-	*	11.0%	3.5%	32.5%	8.5%	*
TAKS-Alt Only	0.7%	0.9%	0.4%	1.7%	3.1%	1.4%	1.5%	-	*	1.1%	2.4%	7.5%	1.7%	*
Combination	1.2%	2.9%	1.8%	8.0%	9.4%	12.3%	3.0%	-	*	12.1%	3.5%	35.0%	8.5%	*
By Acct Status														
Acct System	87.1%	85.5%	85.7%	69.9%	62.5%	63.0%	80.6%	-	*	64.8%	75.3%	7.5%	65.8%	*
Non-Acct System	11.3%	13.2%	13.9%	30.1%	37.5%	37.0%	19.4%	-	*	35.2%	24.7%	92.5%	34.2%	*
Mobile	5.1%	5.0%	7.2%	9.1%	12.5%	9.6%	7.5%	-	*	7.7%	10.6%	0.0%	9.4%	*
Non-Acct Test	6.2%	8.2%	6.5%	21.0%	25.0%	27.4%	11.9%	-	*	27.5%	14.1%	92.5%	24.8%	*
Not Tested	1.6%	1.3%	0.3%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
LEP Exempt	0.9%	0.9%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
Other	0.5%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
Total Count	3,075,682	42,271	275	176	32	73	67	0	4	91	85	40	117	1
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	98.3%	99.3%	99.5%	97.2%	100.0%	100.0%	*	*	99.0%	100.0%	98.1%	100.0%	*
By Program														
TAKS (1 or more)	91.1%	91.2%	91.4%	77.8%	75.0%	72.8%	85.9%	*	*	72.2%	84.1%	22.6%	73.0%	*
Not on TAKS	6.7%	7.2%	7.5%	21.6%	22.2%	27.2%	14.1%	*	*	26.8%	15.9%	75.5%	27.0%	*
TAKS-I Only	0.3%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	*
SDAA II Only	4.6%	4.2%	5.8%	15.1%	16.7%	17.3%	10.9%	*	*	18.6%	11.4%	52.8%	20.5%	*
TAKS-Alt Only	0.4%	0.8%	0.0%	0.5%	0.0%	1.2%	0.0%	*	*	0.0%	1.1%	1.9%	0.8%	*
Combination	1.4%	2.0%	1.2%	5.9%	5.6%	8.6%	3.1%	*	*	8.2%	3.4%	20.8%	5.7%	*
By Acct Status														
Acct System	91.6%	92.2%	91.8%	87.6%	80.6%	86.4%	93.8%	*	*	89.7%	85.2%	88.7%	85.2%	*
Non-Acct System	6.1%	6.1%	7.0%	11.9%	16.7%	13.6%	6.3%	*	*	9.3%	14.8%	9.4%	14.8%	*
Mobile	5.4%	5.1%	6.9%	11.4%	16.7%	12.3%	6.3%	*	*	9.3%	13.6%	7.5%	13.9%	*
Non-Acct Test	0.7%	1.0%	0.0%	0.5%	0.0%	1.2%	0.0%	*	*	0.0%	1.1%	1.9%	0.8%	*
Not Tested	2.3%	1.7%	0.8%	0.5%	2.8%	0.0%	0.0%	*	*	1.0%	0.0%	1.9%	0.0%	*
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	*
ARD Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	*
LEP Exempt	1.0%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	*
Other	0.8%	0.4%	0.2%	0.5%	2.8%	0.0%	0.0%	*	*	1.0%	0.0%	1.9%	0.0%	*
Total Count	3,040,283	41,751	225	185	36	81	64	1	3	97	88	53	122	2

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 4
Total Students: 437
Grade Span: EE - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: OAK GROVE EL
Campus #: 015910110

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)														
Percent of Failers Passing TAKS														
Reading/ELA	2008	53%	63%	50%	75%	*	*	*	*	80%	*	*	67%	*
	2007	49%	61%	45%	50%	*	40%	*	*	33%	*	*	40%	*
Mathematics	2008	36%	43%	46%	63%	*	63%	67%	*	*	67%	*	56%	*
	2007	34%	41%	50%	54%	57%	33%	> 99%	*	*	55%	54%	50%	*
Average TGI Growth														
Reading/ELA	2008	0.58	0.78	0.71	1.20	*	0.75	*	*	1.34	1.07	*	1.34	*
	2007	0.55	0.69	0.61	0.53	0.51	0.46	*	*	0.47	*	*	0.41	*
Mathematics	2008	0.34	0.44	0.38	0.97	*	0.78	1.25	*	*	1.12	*	0.70	*
	2007	0.33	0.35	0.44	0.79	0.75	0.27	2.08	*	*	0.62	0.92	0.70	*
Student Success Initiative														
Grade 3 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2008	12%	7%	11%	8%	< 1%	11%	11%	*	*	< 1%	17%	10%	*
	2007	12%	7%	12%	17%	14%	31%	6%	*	*	22%	13%	23%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
	2008	94%	96%	96%	98%	> 99%	94%	> 99%	*	*	> 99%	96%	97%	*
	2007	94%	97%	94%	90%	86%	87%	94%	*	*	83%	96%	86%	*
TAKS Failers Promoted by Grade Placement Committee														
	2007	53.6%	41.9%	50.0%	*	*	-	-	-	*	-	-	*	-
	2006	48.5%	33.9%	45.0%	*	-	*	-	-	*	-	-	-	-
TAKS Met Standard (Failed in Previous Year)														
Retained in Grade 3														
	2008	80%	76%	> 99%	*	*	*	*	*	*	*	*	*	*
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2008	15%	8%	13%	11%	< 1%	21%	6%	*	*	12%	10%	17%	*
	2007	18%	10%	18%	16%	40%	20%	5%	*	*	24%	5%	17%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
	2008	92%	97%	94%	95%	> 99%	86%	> 99%	*	*	94%	95%	92%	*
	2007	90%	95%	93%	93%	80%	95%	95%	*	*	92%	95%	92%	*
TAKS Failers Promoted by Grade Placement Committee														
	2007	78.0%	70.0%	60.0%	*	*	-	-	-	*	-	-	*	-
	2006	74.4%	68.7%	91.7%	*	-	*	-	-	-	*	*	*	-

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 5
Total Students: 437
Grade Span: EE - 05
School Type: Elementary

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	8%	15%	19%	40%	21%	6%	*	*	24%	15%	*	25%	*
2007	15%	9%	14%	12%	60%	5%	5%	*	*	9%	15%	*	16%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	91%	96%	93%	97%	> 99%	93%	> 99%	*	*	94%	> 99%	*	96%	*
2007	91%	95%	93%	> 99%	> 99%	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
Attendance Rate														
2006-07	95.5%	95.4%	96.4%	95.7%	95.3%	95.7%	96.1%	*	*	95.5%	95.9%	94.2%	95.2%	*
2005-06	95.5%	95.4%	96.3%	96.0%	95.6%	95.9%	96.3%	*	*	96.1%	95.9%	95.4%	95.5%	*

T E X A S E D U C A T I O N A G E N C Y
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2007-08 Campus Profile

Section II - Page 1
Total Students: 437
Grade Span: EE - 05
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District Name: NORTH EAST ISD
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	437	100.0%	20,732	61,910	4,651,516
Students By Grade:					
Early Childhood Education	7	1.6%	0.5%	0.2%	0.3%
Pre-Kindergarten	44	10.1%	5.1%	1.4%	4.1%
Kindergarten	77	17.6%	12.3%	7.5%	7.7%
Grade 1	64	14.6%	14.2%	8.0%	8.1%
Grade 2	67	15.3%	14.1%	8.0%	7.9%
Grade 3	69	15.8%	15.5%	7.7%	7.6%
Grade 4	56	12.8%	19.5%	7.6%	7.4%
Grade 5	53	12.1%	16.3%	7.7%	7.4%
Grade 6	0	0.0%	2.4%	7.6%	7.2%
Grade 7	0	0.0%	0.1%	7.6%	7.3%
Grade 8	0	0.0%	0.0%	7.4%	7.1%
Grade 9	0	0.0%	0.0%	8.9%	8.5%
Grade 10	0	0.0%	0.0%	7.8%	7.1%
Grade 11	0	0.0%	0.0%	6.4%	6.3%
Grade 12	0	0.0%	0.0%	6.0%	5.8%
Ethnic Distribution:					
African American	78	17.8%	12.8%	9.3%	14.3%
Hispanic	217	49.7%	56.0%	47.4%	47.2%
White	133	30.4%	27.9%	39.2%	34.8%
Native American	2	0.5%	0.4%	0.3%	0.3%
Asian/Pac. Islander	7	1.6%	2.8%	3.7%	3.4%
Economically Disadvantaged	292	66.8%	66.8%	39.2%	55.3%
Limited English Proficient (LEP)	20	4.6%	16.4%	7.7%	16.7%
Students w/Disciplinary Placements (2006-07)	12	1.9%	0.4%	3.6%	2.3%
At-Risk	149	34.1%	45.8%	37.5%	48.4%
Mobility (2006-07)	111	28.8%	21.4%	20.3%	20.9%
Number of Students per Teacher	11.0	n/a	14.4	14.6	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	4.0%	4.1%	3.1%	2.8%	26.3%	14.1%	14.3%	12.3%
Grade 1	3.4%	8.1%	5.1%	5.9%	0.0%	12.7%	10.2%	10.6%
Grade 2	0.0%	4.1%	2.2%	3.5%	0.0%	6.7%	2.3%	4.6%
Grade 3	7.1%	3.4%	1.7%	2.8%	0.0%	2.9%	1.4%	2.6%
Grade 4	2.9%	1.6%	1.2%	1.6%	0.0%	0.6%	0.9%	1.3%
Grade 5	0.0%	2.8%	1.3%	2.3%	0.0%	3.6%	0.8%	1.8%
Grade 6	-	1.0%	1.0%	1.1%	-	0.0%	2.0%	1.6%
Grade 7	-	7.1%	1.4%	1.7%	-	100.0%	2.5%	2.2%
Grade 8	-	0.0%	1.1%	1.3%	-	-	2.5%	2.8%

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Section II - Page 2
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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	18.7	18.7	18.6	18.9
Grade 1	17.5	18.5	18.7	18.9
Grade 2	16.6	18.5	18.8	19.0
Grade 3	16.3	18.6	18.6	19.0
Grade 4	17.7	19.4	18.8	19.6
Grade 5	17.8	22.0	21.7	22.2
Grade 6	-	21.6	22.2	21.4
Mixed Grades	21.0	17.7	31.4	22.4
Secondary: English/Language Arts	-	11.5	22.6	20.0
Foreign Languages	-	8.0	22.8	21.0
Mathematics	-	12.7	22.1	19.8
Science	-	11.5	23.6	20.8
Social Studies	-	11.5	25.1	21.8

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 3
Total Students: 437
Grade Span: EE - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: OAK GROVE EL
Campus #: 015910110

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	64.8	100.0%	100.0%	100.0%	100.0%
Professional Staff:	48.5	74.9%	81.8%	64.9%	62.9%
Teachers	39.7	61.3%	70.8%	51.5%	50.8%
Professional Support	6.8	10.5%	7.6%	11.0%	8.3%
Campus Admin. (School Leader.)	2.0	3.1%	3.4%	2.2%	2.8%
Educational Aides:	16.3	25.1%	18.2%	9.0%	9.9%
Total Minority Staff:	14.8	22.9%	29.4%	38.8%	43.1%
Teachers By Ethnicity and Sex:					
African American	1.0	2.5%	3.9%	2.6%	9.6%
Hispanic	9.0	22.7%	19.7%	22.4%	21.4%
White	29.7	74.8%	75.7%	74.0%	67.5%
Native American	0.0	0.0%	0.1%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.6%	0.9%	1.2%
Males	4.0	10.1%	8.3%	21.1%	22.8%
Females	35.7	89.9%	91.7%	78.9%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	1.0	2.5%	8.2%	5.0%	7.9%
1-5 Years Experience	12.0	30.2%	29.6%	27.9%	29.8%
6-10 Years Experience	4.0	10.1%	18.3%	22.2%	19.7%
11-20 Years Experience	9.2	23.3%	23.6%	27.4%	23.4%
Over 20 Years Experience	13.4	33.9%	20.2%	17.5%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		15.3 yrs.	11.3 yrs.	11.5 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		9.8 yrs.	8.0 yrs.	7.0 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$44,500	\$38,104	\$44,984	\$39,372
1-5 Years Experience		\$46,724	\$40,137	\$46,215	\$41,374
6-10 Years Experience		\$48,716	\$42,908	\$48,747	\$43,886
11-20 Years Experience		\$51,876	\$47,041	\$52,114	\$48,174
Over 20 Years Experience		\$61,114	\$55,169	\$61,076	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$52,944	\$45,149	\$50,931	\$46,179
Professional Support		\$58,574	\$49,857	\$61,115	\$54,543
Campus Administration (School Leadership)		\$82,843	\$65,136	\$76,174	\$67,397
Contracted Instructional Staff (not incl. above):		0.2	6.7	15.9	2,641.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 4
Total Students: 437
Grade Span: EE - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: OAK GROVE EL
Campus #: 015910110

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,046,117	100.0%	\$5,926	\$4,070,863	100.0%	\$7,920	\$118,325,161	100.0%	\$5,917
Instruction (11,95)	\$2,176,010	71.4%	\$4,233	\$2,987,428	73.4%	\$5,812	\$86,357,430	73.0%	\$4,319
Instructional-Related Services (12,13)	\$144,136	4.7%	\$280	\$154,371	3.8%	\$300	\$4,503,421	3.8%	\$225
Instructional Leadership (21)	\$33,729	1.1%	\$66	\$33,729	0.8%	\$66	\$1,764,086	1.5%	\$88
School Leadership (23)	\$323,326	10.6%	\$629	\$323,659	8.0%	\$630	\$7,899,547	6.7%	\$395
Support Services-Student (31,32,33)	\$246,445	8.1%	\$479	\$248,716	6.1%	\$484	\$5,602,447	4.7%	\$280
Other Campus Costs (35,36,51,52,53)	\$122,471	4.0%	\$238	\$322,960	7.9%	\$628	\$12,198,230	10.3%	\$610
By Program:									
Total Operating Expenditures	\$2,923,646	100.0%	\$5,688	\$3,747,237	100.0%	\$7,290	\$105,451,983	100.0%	\$5,274
Bilingual/ESL Education (25)	\$3,363	0.1%	\$7	\$3,363	0.1%	\$7	\$5,729,844	5.4%	\$287
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$18,861	0.0%	\$1
Accelerated Education (24,30)	\$177,030	6.1%	\$344	\$306,427	8.2%	\$596	\$15,827,163	15.0%	\$792
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2,621,117	2.5%	\$131
Regular Education (11)	\$1,915,712	65.5%	\$3,727	\$1,942,677	51.8%	\$3,780	\$64,869,202	61.5%	\$3,244
Special Education (23)	\$827,541	28.3%	\$1,610	\$1,494,770	39.9%	\$2,908	\$16,349,404	15.5%	\$818
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$36,392	0.0%	\$2

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	17	3.9%	14.9%	7.1%	15.5%
Career & Technology Education	0	0.0%	0.0%	21.2%	20.9%
Gifted & Talented Education	21	4.8%	6.1%	7.6%	7.5%
Special Education	87	19.9%	10.2%	11.3%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	2.5	6.3%	8.6%	6.0%	7.3%
Career & Technology Education	0.0	0.0%	0.0%	3.8%	3.9%
Compensatory Education	1.0	2.5%	5.0%	2.1%	3.6%
Gifted & Talented Education	0.5	1.3%	2.0%	1.6%	2.0%
Regular Education	24.5	61.7%	75.3%	65.6%	70.7%
Special Education	11.2	28.2%	9.0%	14.0%	9.8%
Other	0.0	0.0%	0.0%	7.0%	2.8%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.

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