

## ***2007-08 Academic Excellence Indicator System***

***District Name: NORTH EAST ISD***

***Campus Name: NORTHWOOD EL***

***Campus #: 015910109***

***2008 Accountability Rating: Exemplary***

***Gold Performance Acknowledgments:***

***Commended on Reading/ELA***

***Commended on Writing***

***Commended on Mathematics***

***Commended on Science***

***Comparable Improvement: Mathematics***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 1  
Total Students: 415  
Grade Span: EE - 05  
School Type: Elementary

District Name: NORTH EAST ISD  
Campus Name: NORTHWOOD EL  
Campus #: 015910109

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard</b>															
<b>Grade 3 (English) First Administration Only</b>															
Reading	2008	89%	93%	92%	93%	*	86%	> 99%	*	*	89%	96%	83%	90%	*
	2007	89%	94%	95%	96%	> 99%	88%	> 99%	*	*	91%	> 99%	*	90%	*
Mathematics	2008	85%	88%	90%	89%	*	86%	96%	*	*	93%	85%	83%	79%	*
	2007	82%	85%	91%	90%	67%	87%	97%	*	*	95%	87%	*	79%	*
All Tests	2008	80%	85%	84%	84%	*	73%	96%	*	*	86%	81%	83%	70%	*
	2007	78%	84%	89%	89%	67%	81%	97%	*	*	91%	87%	*	75%	*
<b>TAKS Met 2008 Standard</b>															
<b>Grade 4 (English)</b>															
Reading	2008	85%	92%	90%	98%	> 99%	> 99%	97%	*	*	96%	> 99%	*	> 99%	*
	2007	84%	90%	92%	90%	*	94%	88%	*	*	90%	91%	*	85%	*
Mathematics	2008	87%	90%	89%	96%	> 99%	> 99%	94%	*	*	> 99%	93%	*	> 99%	*
	2007	86%	90%	94%	90%	*	88%	91%	*	*	90%	91%	*	77%	*
Writing	2008	93%	97%	95%	98%	> 99%	> 99%	97%	*	*	96%	> 99%	*	94%	*
	2007	91%	93%	94%	96%	*	> 99%	94%	*	*	97%	96%	*	93%	*
All Tests	2008	77%	85%	81%	92%	> 99%	> 99%	88%	*	*	91%	93%	*	94%	*
	2007	75%	82%	83%	87%	*	88%	85%	*	*	87%	87%	*	79%	*
<b>TAKS Met 2008 Standard</b>															
<b>Grade 5 (English) First Administration Only</b>															
Reading	2008	85%	92%	91%	94%	*	89%	> 99%	*	*	93%	96%	*	86%	*
	2007	83%	91%	91%	95%	> 99%	79%	> 99%	*	*	94%	96%	*	93%	*
Mathematics	2008	86%	92%	91%	98%	*	94%	> 99%	*	*	> 99%	96%	*	> 99%	*
	2007	86%	92%	94%	97%	90%	93%	> 99%	*	*	97%	96%	*	93%	*
@ Science	2008	82%	89%	87%	86%	*	88%	89%	*	*	89%	83%	*	82%	*
	2007	74%	83%	83%	86%	80%	75%	95%	*	*	94%	77%	43%	80%	*
@ All Tests	2008	72%	83%	79%	83%	*	83%	90%	*	*	82%	84%	*	71%	*
	2007	66%	77%	76%	83%	80%	63%	95%	*	*	88%	77%	29%	80%	*

T E X A S E D U C A T I O N A G E N C Y  
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2007-08 Campus Performance

Section I - Page 2  
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District Name: NORTH EAST ISD  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b> (Standard Accountability Indicator)															
Reading/ELA	2008	91%	95%	94%	98%	> 99%	96%	99%	*	> 99%	97%	99%	> 99%	98%	*
	2007	88%	93%	95%	96%	> 99%	96%	96%	*	*	95%	98%	67%	96%	> 99%
Mathematics	2008	80%	87%	91%	95%	85%	94%	97%	*	> 99%	97%	92%	86%	91%	*
	2007	77%	84%	94%	93%	88%	89%	96%	*	*	95%	91%	83%	83%	> 99%
Writing	2008	93%	97%	94%	98%	> 99%	> 99%	97%	*	*	96%	> 99%	*	94%	*
	2007	92%	95%	94%	96%	*	> 99%	94%	*	*	97%	96%	*	93%	*
Science	2008	74%	85%	87%	86%	*	88%	89%	*	*	89%	83%	*	82%	*
	2007	66%	77%	83%	86%	80%	75%	95%	*	*	94%	77%	43%	80%	*
All Tests	2008	72%	82%	84%	89%	77%	88%	91%	*	80%	90%	87%	86%	83%	*
	2007	67%	76%	85%	87%	75%	81%	92%	*	80%	91%	83%	40%	79%	83%
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated))</b> (2010 Preview)															
Reading/ELA	2008	89%	93%	93%	98%	> 99%	96%	99%	*	> 99%	98%	99%	> 99%	98%	*
Mathematics	2008	78%	85%	90%	94%	87%	94%	96%	*	> 99%	96%	93%	85%	92%	*
Writing	2008	91%	96%	93%	98%	> 99%	> 99%	97%	*	*	96%	> 99%	*	94%	*
Science	2008	74%	85%	87%	86%	*	88%	89%	*	*	89%	83%	*	82%	*
All Tests	2008	70%	79%	82%	88%	80%	88%	90%	*	80%	89%	88%	86%	84%	*
<b>TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2008	34%	45%	38%	50%	8%	43%	60%	*	60%	42%	58%	57%	30%	*
	2007	30%	40%	38%	42%	19%	31%	51%	*	*	39%	45%	33%	28%	< 1%
Mathematics	2008	28%	35%	37%	52%	15%	39%	63%	*	80%	47%	56%	43%	32%	*
	2007	25%	32%	42%	38%	6%	31%	44%	*	*	39%	36%	33%	20%	50%
Writing	2008	33%	41%	27%	45%	17%	36%	53%	*	*	26%	60%	*	35%	*
	2007	30%	37%	31%	35%	*	25%	39%	*	*	21%	52%	*	29%	*
Science	2008	22%	31%	45%	42%	*	44%	43%	*	*	44%	39%	*	36%	*
	2007	13%	18%	39%	49%	40%	44%	57%	*	*	59%	39%	14%	20%	*
All Tests	2008	15%	21%	21%	29%	8%	20%	36%	*	60%	21%	38%	29%	13%	*
	2007	12%	16%	20%	21%	6%	11%	27%	*	20%	19%	23%	10%	4%	< 1%

T E X A S E D U C A T I O N A G E N C Y  
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2007-08 Campus Performance

Section I - Page 3  
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School Type: Elementary

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Campus Name: NORTHWOOD EL  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	98.4%	98.7%	99.7%	100.0%	100.0%	100.0%	100.0%	-	100.0%	100.0%	100.0%	100.0%	100.0%	*
<b>By Test Version</b>														
TAKS (1 or more)	90.9%	89.8%	93.3%	88.5%	70.8%	87.7%	92.8%	-	100.0%	84.5%	92.6%	24.1%	84.1%	*
Not on TAKS	7.5%	8.9%	6.6%	11.5%	29.2%	12.3%	7.2%	-	0.0%	15.5%	7.4%	75.9%	15.9%	*
TAKS(Acc) Only	2.7%	2.2%	1.9%	1.0%	4.2%	0.0%	1.0%	-	0.0%	2.1%	0.0%	6.9%	1.4%	*
TAKS-M Only	2.9%	3.0%	2.2%	4.2%	8.3%	6.2%	2.1%	-	0.0%	6.2%	2.1%	27.6%	7.2%	*
TAKS-Alt Only	0.7%	0.9%	0.6%	3.7%	12.5%	4.6%	1.0%	-	0.0%	3.1%	4.3%	24.1%	4.3%	*
Combination	1.2%	2.9%	0.4%	2.6%	4.2%	1.5%	3.1%	-	0.0%	4.1%	1.1%	17.2%	2.9%	*
<b>By Acct Status</b>														
Acct System	87.1%	85.5%	87.6%	82.2%	54.2%	78.5%	90.7%	-	100.0%	80.4%	84.0%	24.1%	68.1%	*
Non-Acct System	11.3%	13.2%	11.4%	17.8%	45.8%	21.5%	9.3%	-	0.0%	19.6%	16.0%	75.9%	31.9%	*
Mobile	5.1%	5.0%	5.8%	6.3%	16.7%	9.2%	2.1%	-	0.0%	4.1%	8.5%	0.0%	15.9%	*
Non-Acct Test	6.2%	8.2%	5.7%	11.5%	29.2%	12.3%	7.2%	-	0.0%	15.5%	7.4%	75.9%	15.9%	*
<b>Not Tested</b>	1.6%	1.3%	0.3%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	*
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	*
LEP Exempt	0.9%	0.9%	0.2%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	*
Other	0.5%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	*
<b>Total Count</b>	<b>3,075,682</b>	<b>42,271</b>	<b>293</b>	<b>191</b>	<b>24</b>	<b>65</b>	<b>97</b>	<b>0</b>	<b>5</b>	<b>97</b>	<b>94</b>	<b>29</b>	<b>69</b>	<b>2</b>
<b>2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	97.7%	98.3%	99.2%	98.6%	96.3%	100.0%	99.1%	-	85.7%	98.1%	99.0%	92.6%	97.2%	85.7%
<b>By Program</b>														
TAKS (1 or more)	91.1%	91.2%	93.7%	89.4%	81.5%	88.5%	92.9%	-	71.4%	89.7%	89.1%	22.2%	85.9%	85.7%
Not on TAKS	6.7%	7.2%	5.7%	9.1%	14.8%	11.5%	6.2%	-	14.3%	8.4%	9.9%	70.4%	11.3%	0.0%
TAKS-I Only	0.3%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	4.2%	4.0%	4.8%	7.4%	4.9%	4.4%	-	0.0%	5.6%	4.0%	37.0%	5.6%	0.0%
TAKS-Alt Only	0.4%	0.8%	0.0%	1.0%	3.7%	1.6%	0.0%	-	0.0%	0.9%	1.0%	7.4%	1.4%	0.0%
Combination	1.4%	2.0%	1.0%	3.4%	3.7%	4.9%	1.8%	-	14.3%	1.9%	5.0%	25.9%	4.2%	0.0%
<b>By Acct Status</b>														
Acct System	91.6%	92.2%	91.7%	86.5%	66.7%	82.0%	94.7%	-	71.4%	86.0%	87.1%	74.1%	73.2%	85.7%
Non-Acct System	6.1%	6.1%	7.2%	12.0%	29.6%	18.0%	4.4%	-	14.3%	12.1%	11.9%	18.5%	23.9%	0.0%
Mobile	5.4%	5.1%	6.8%	11.1%	25.9%	16.4%	4.4%	-	14.3%	11.2%	10.9%	11.1%	22.5%	0.0%
Non-Acct Test	0.7%	1.0%	0.0%	1.0%	3.7%	1.6%	0.0%	-	0.0%	0.9%	1.0%	7.4%	1.4%	0.0%
<b>Not Tested</b>	2.3%	1.7%	0.8%	1.4%	3.7%	0.0%	0.9%	-	14.3%	1.9%	1.0%	7.4%	2.8%	14.3%
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.8%	0.3%	0.5%	0.0%	0.0%	0.0%	-	14.3%	0.9%	0.0%	0.0%	0.0%	14.3%
Other	0.8%	0.4%	0.3%	1.0%	3.7%	0.0%	0.9%	-	0.0%	0.9%	1.0%	7.4%	2.8%	0.0%
<b>Total Count</b>	<b>3,040,283</b>	<b>41,751</b>	<b>319</b>	<b>208</b>	<b>27</b>	<b>61</b>	<b>113</b>	<b>0</b>	<b>7</b>	<b>107</b>	<b>101</b>	<b>27</b>	<b>71</b>	<b>7</b>

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 4  
Total Students: 415  
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School Type: Elementary

District Name: NORTH EAST ISD  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)</b>														
<b>Percent of Failers Passing TAKS</b>														
Reading/ELA	2008	53%	63%	50%	*	*	*	*	*	*	*	*	*	*
	2007	49%	61%	54%	*	*	*	*	*	*	*	*	*	*
Mathematics	2008	36%	43%	50%	*	*	*	*	*	*	*	*	*	*
	2007	34%	41%	57%	50%	*	*	*	*	*	50%	*	*	*
<b>Average TGI Growth</b>														
Reading/ELA	2008	0.58	0.78	0.78	1.11	*	*	*	*	*	*	*	*	*
	2007	0.55	0.69	0.76	*	*	*	*	*	*	*	*	*	*
Mathematics	2008	0.34	0.44	0.47	*	*	*	*	*	*	*	*	*	*
	2007	0.33	0.35	0.58	0.16	*	*	*	*	*	0.16	*	*	*
<b>Student Success Initiative</b>														
<b>Grade 3 Reading (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2008	12%	7%	8%	9%	*	18%	< 1%	*	*	11%	7%	17%	10%
	2007	12%	7%	5%	4%	< 1%	13%	< 1%	*	*	9%	< 1%	*	10%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2008	94%	96%	97%	98%	*	95%	> 99%	*	*	96%	> 99%	> 99%	95%
	2007	94%	97%	98%	> 99%	> 99%	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%
<b>Grade 5 Reading (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2008	15%	8%	10%	6%	*	11%	< 1%	*	*	7%	4%	*	14%
	2007	18%	10%	10%	5%	< 1%	21%	< 1%	*	*	6%	4%	*	7%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2008	92%	97%	97%	98%	*	94%	> 99%	*	*	> 99%	96%	*	> 99%
	2007	90%	95%	95%	98%	> 99%	93%	> 99%	*	*	97%	> 99%	*	> 99%
<b>Grade 5 Mathematics (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2008	15%	8%	10%	2%	*	6%	< 1%	*	*	< 1%	4%	*	< 1%
	2007	15%	9%	7%	3%	10%	7%	< 1%	*	*	3%	4%	*	7%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2008	91%	96%	95%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%
	2007	91%	95%	97%	98%	> 99%	93%	> 99%	*	*	> 99%	96%	*	93%
<b>TAKS Failers Promoted by Grade Placement Committee</b>														
	2007	77.5%	73.0%	*	*	-	*	-	-	-	*	-	*	-
	2006	73.8%	66.9%	95.9%	*	*	-	-	-	-	*	-	*	-

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>Attendance Rate</b>														
2006-07	95.5%	95.4%	96.6%	96.5%	96.5%	95.4%	97.2%	-	97.3%	96.4%	96.7%	95.8%	94.7%	97.0%
2005-06	95.5%	95.4%	96.6%	96.4%	94.6%	95.7%	97.2%	*	97.4%	96.2%	96.7%	96.1%	94.5%	98.0%

T E X A S E D U C A T I O N A G E N C Y  
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Section II - Page 1  
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	415	100.0%	22,872	61,910	4,651,516
Students By Grade:					
Early Childhood Education	6	1.4%	0.7%	0.2%	0.3%
Pre-Kindergarten	0	0.0%	2.1%	1.4%	4.1%
Kindergarten	70	16.9%	13.9%	7.5%	7.7%
Grade 1	62	14.9%	14.5%	8.0%	8.1%
Grade 2	72	17.3%	14.4%	8.0%	7.9%
Grade 3	68	16.4%	15.5%	7.7%	7.6%
Grade 4	65	15.7%	18.9%	7.6%	7.4%
Grade 5	72	17.3%	17.0%	7.7%	7.4%
Grade 6	0	0.0%	3.0%	7.6%	7.2%
Grade 7	0	0.0%	0.0%	7.6%	7.3%
Grade 8	0	0.0%	0.0%	7.4%	7.1%
Grade 9	0	0.0%	0.0%	8.9%	8.5%
Grade 10	0	0.0%	0.0%	7.8%	7.1%
Grade 11	0	0.0%	0.0%	6.4%	6.3%
Grade 12	0	0.0%	0.0%	6.0%	5.8%
Ethnic Distribution:					
African American	54	13.0%	14.4%	9.3%	14.3%
Hispanic	159	38.3%	32.7%	47.4%	47.2%
White	195	47.0%	46.7%	39.2%	34.8%
Native American	0	0.0%	0.4%	0.3%	0.3%
Asian/Pac. Islander	7	1.7%	5.9%	3.7%	3.4%
Economically Disadvantaged	152	36.6%	39.4%	39.2%	55.3%
Limited English Proficient (LEP)	8	1.9%	9.7%	7.7%	16.7%
Students w/Disciplinary Placements (2006-07)	13	2.5%	0.4%	3.6%	2.3%
At-Risk	83	20.0%	35.3%	37.5%	48.4%
Mobility (2006-07)	110	27.0%	17.9%	20.3%	20.9%
Number of Students per Teacher	13.9	n/a	15.0	14.6	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.7%	3.4%	3.1%	2.8%	0.0%	15.1%	14.3%	12.3%
Grade 1	3.2%	4.4%	5.1%	5.9%	0.0%	9.6%	10.2%	10.6%
Grade 2	1.8%	2.0%	2.2%	3.5%	0.0%	4.6%	2.3%	4.6%
Grade 3	0.0%	1.5%	1.7%	2.8%	20.0%	4.2%	1.4%	2.6%
Grade 4	1.9%	0.9%	1.2%	1.6%	0.0%	2.7%	0.9%	1.3%
Grade 5	0.0%	1.7%	1.3%	2.3%	0.0%	1.8%	0.8%	1.8%
Grade 6	-	0.2%	1.0%	1.1%	-	0.0%	2.0%	1.6%
Grade 7	-	-	1.4%	1.7%	-	-	2.5%	2.2%
Grade 8	-	-	1.1%	1.3%	-	-	2.5%	2.8%

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2007-08 Campus Profile

Section II - Page 2  
 Total Students: 415  
 Grade Span: EE - 05  
 School Type: Elementary

District Name: NORTH EAST ISD  
 Campus Name: NORTHWOOD EL  
 Campus #: 015910109

CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	23.0	19.3	18.6	18.9
Grade 1	19.4	19.2	18.7	18.9
Grade 2	18.0	19.2	18.8	19.0
Grade 3	16.6	19.9	18.6	19.0
Grade 4	21.2	20.4	18.8	19.6
Grade 5	23.8	21.8	21.7	22.2
Grade 6	-	20.9	22.2	21.4
Mixed Grades	34.0	20.3	31.4	22.4
Secondary: English/Language Arts	-	27.7	22.6	20.0
Foreign Languages	-	8.0	22.8	21.0
Mathematics	-	49.3	22.1	19.8
Science	-	8.0	23.6	20.8
Social Studies	-	8.0	25.1	21.8

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 3  
Total Students: 415  
Grade Span: EE - 05  
School Type: Elementary

District Name: NORTH EAST ISD  
Campus Name: NORTHWOOD EL  
Campus #: 015910109

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	51.2	100.0%	100.0%	100.0%	100.0%
Professional Staff:	37.1	72.4%	82.8%	64.9%	62.9%
Teachers	30.0	58.5%	71.0%	51.5%	50.8%
Professional Support	5.2	10.1%	7.8%	11.0%	8.3%
Campus Admin. (School Leader.)	2.0	3.9%	3.9%	2.2%	2.8%
Educational Aides:	14.1	27.6%	17.2%	9.0%	9.9%
Total Minority Staff:	11.7	22.8%	16.9%	38.8%	43.1%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	3.7%	2.6%	9.6%
Hispanic	4.0	13.4%	8.2%	22.4%	21.4%
White	26.0	86.6%	87.1%	74.0%	67.5%
Native American	0.0	0.0%	0.2%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.9%	0.9%	1.2%
Males	1.0	3.3%	5.2%	21.1%	22.8%
Females	29.0	96.7%	94.8%	78.9%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	1.0	3.3%	8.5%	5.0%	7.9%
1-5 Years Experience	8.0	26.7%	25.1%	27.9%	29.8%
6-10 Years Experience	9.0	30.0%	19.4%	22.2%	19.7%
11-20 Years Experience	6.1	20.4%	26.9%	27.4%	23.4%
Over 20 Years Experience	5.8	19.5%	20.1%	17.5%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		12.3 yrs.	11.6 yrs.	11.5 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		7.3 yrs.	7.7 yrs.	7.0 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$44,500	\$39,703	\$44,984	\$39,372
1-5 Years Experience		\$46,172	\$41,479	\$46,215	\$41,374
6-10 Years Experience		\$48,753	\$44,110	\$48,747	\$43,886
11-20 Years Experience		\$51,211	\$47,910	\$52,114	\$48,174
Over 20 Years Experience		\$62,548	\$55,287	\$61,076	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$51,116	\$46,345	\$50,931	\$46,179
Professional Support		\$58,985	\$50,196	\$61,115	\$54,543
Campus Administration (School Leadership)		\$70,582	\$64,975	\$76,174	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	3.2	15.9	2,641.9

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 4  
Total Students: 415  
Grade Span: EE - 05  
School Type: Elementary

District Name: NORTH EAST ISD  
Campus Name: NORTHWOOD EL  
Campus #: 015910109

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$3,248,819	100.0%	\$7,791	\$3,583,565	100.0%	\$8,594	\$124,363,761	100.0%	\$5,515
Instruction (11,95)	\$2,423,151	74.6%	\$5,811	\$2,558,525	71.4%	\$6,136	\$95,232,307	76.6%	\$4,223
Instructional-Related Services (12,13)	\$166,428	5.1%	\$399	\$171,483	4.8%	\$411	\$4,274,072	3.4%	\$190
Instructional Leadership (21)	\$55,816	1.7%	\$134	\$55,816	1.6%	\$134	\$1,349,589	1.1%	\$60
School Leadership (23)	\$249,495	7.7%	\$598	\$249,703	7.0%	\$599	\$7,965,225	6.4%	\$353
Support Services-Student (31,32,33)	\$230,824	7.1%	\$554	\$236,632	6.6%	\$567	\$5,835,640	4.7%	\$259
Other Campus Costs (35,36,51,52,53)	\$123,105	3.8%	\$295	\$311,406	8.7%	\$747	\$9,706,928	7.8%	\$430
<b>By Program:</b>									
Total Operating Expenditures	\$3,125,714	100.0%	\$7,496	\$3,271,576	100.0%	\$7,846	\$113,044,497	100.0%	\$5,013
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$3,433,491	3.0%	\$152
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,218	0.0%	\$0
Accelerated Education (24,30)	\$201,910	6.5%	\$484	\$205,958	6.3%	\$494	\$8,161,695	7.2%	\$362
Gifted & Talented Education (21)	\$82,013	2.6%	\$197	\$82,096	2.5%	\$197	\$1,353,149	1.2%	\$60
Regular Education (11)	\$1,667,572	53.4%	\$3,999	\$1,700,714	52.0%	\$4,078	\$81,254,756	71.9%	\$3,603
Special Education (23)	\$1,174,219	37.6%	\$2,816	\$1,282,808	39.2%	\$3,076	\$18,840,188	16.7%	\$835
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	7	1.7%	8.9%	7.1%	15.5%
Career & Technology Education	0	0.0%	0.0%	21.2%	20.9%
Gifted & Talented Education	34	8.2%	5.9%	7.6%	7.5%
Special Education	54	13.0%	9.1%	11.3%	10.0%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	2.3	7.8%	3.5%	6.0%	7.3%
Career & Technology Education	0.0	0.0%	0.0%	3.8%	3.9%
Compensatory Education	1.1	3.8%	8.4%	2.1%	3.6%
Gifted & Talented Education	1.0	3.3%	0.8%	1.6%	2.0%
Regular Education	20.5	68.5%	76.9%	65.6%	70.7%
Special Education	5.0	16.6%	10.3%	14.0%	9.8%
Other	0.0	0.0%	0.0%	7.0%	2.8%

'@' Includes TAKS(Accommodated).  
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.

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