

2007-08 Academic Excellence Indicator System

District Name: NORTH EAST ISD

Campus Name: JACKSON-KELLER EL

Campus #: 015910107

2008 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Mathematics

Commended on Science

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 683
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: JACKSON-KELLER EL
Campus #: 015910107

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard															
Grade 3 (English) First Administration Only															
Reading	2008	89%	93%	86%	92%	> 99%	91%	*	*	*	93%	92%	*	91%	> 99%
	2007	89%	94%	85%	95%	*	94%	> 99%	*	*	86%	> 99%	*	94%	75%
Mathematics	2008	85%	88%	83%	82%	*	81%	*	*	*	92%	71%	*	79%	75%
	2007	82%	85%	77%	80%	*	78%	*	*	*	71%	85%	*	78%	43%
All Tests	2008	80%	85%	76%	81%	> 99%	80%	*	*	*	93%	68%	*	78%	75%
	2007	78%	84%	73%	80%	*	77%	> 99%	*	*	70%	86%	*	78%	38%
TAKS Met 2008 Standard															
Grade 3 (Spanish) First Administration Only															
Reading	2008	83%	91%	80%	77%	*	77%	*	*	*	80%	75%	*	76%	77%
	2007	81%	86%	81%	85%	*	85%	*	*	*	80%	88%	*	85%	85%
Mathematics	2008	78%	80%	74%	68%	*	68%	*	*	*	78%	60%	*	67%	68%
	2007	74%	80%	63%	89%	*	89%	*	*	*	90%	88%	*	89%	89%
All Tests	2008	73%	78%	67%	59%	*	59%	*	*	*	70%	50%	*	57%	59%
	2007	68%	73%	65%	81%	*	81%	*	*	*	80%	82%	*	81%	81%
TAKS Met 2008 Standard															
Grade 4 (English)															
Reading	2008	85%	92%	78%	85%	*	88%	60%	*	*	83%	88%	*	84%	88%
	2007	84%	90%	78%	91%	*	90%	*	*	*	94%	86%	*	92%	92%
Mathematics	2008	87%	90%	85%	89%	*	91%	80%	*	*	93%	85%	*	88%	95%
	2007	86%	90%	83%	97%	*	96%	*	*	*	> 99%	91%	*	96%	93%
Writing	2008	93%	97%	92%	93%	*	94%	> 99%	*	*	92%	94%	*	92%	> 99%
	2007	91%	93%	93%	98%	*	98%	*	*	*	> 99%	95%	*	98%	92%
All Tests	2008	77%	85%	69%	80%	*	82%	60%	*	*	78%	82%	*	79%	89%
	2007	75%	82%	70%	88%	*	87%	*	*	*	94%	77%	*	88%	86%
TAKS Met 2008 Standard															
Grade 4 (Spanish)															
Reading	2008	77%	81%	83%	63%	*	63%	*	*	*	*	57%	*	63%	63%
	2007	77%	90%	75%	74%	*	74%	*	*	*	80%	71%	*	72%	74%
Mathematics	2008	76%	90%	75%	67%	*	67%	*	*	*	*	60%	*	67%	67%
	2007	73%	82%	73%	89%	*	89%	*	*	*	*	86%	*	88%	89%
Writing	2008	91%	91%	> 99%	90%	*	90%	*	*	*	*	86%	*	90%	90%
	2007	90%	96%	> 99%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	*	> 99%	> 99%
All Tests	2008	69%	74%	67%	70%	*	70%	*	*	*	*	57%	*	70%	70%
	2007	66%	77%	67%	63%	*	63%	*	*	*	80%	57%	*	61%	63%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 2
Total Students: 683
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: JACKSON-KELLER EL
Campus #: 015910107

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard															
Grade 5 (English) First Administration Only															
Reading	2008	85%	92%	79%	81%	*	80%	*	*	*	85%	76%	*	80%	59%
	2007	83%	91%	77%	89%	83%	89%	*	*	*	87%	91%	*	88%	*
Mathematics	2008	86%	92%	83%	94%	*	94%	*	*	*	97%	91%	*	94%	90%
	2007	86%	92%	84%	91%	83%	91%	*	*	*	86%	94%	*	90%	*
@ Science	2008	82%	89%	80%	84%	*	83%	*	*	*	88%	79%	*	83%	79%
	2007	74%	83%	68%	75%	83%	75%	*	*	*	70%	80%	25%	74%	33%
@ All Tests	2008	72%	83%	64%	72%	*	70%	*	*	*	77%	65%	*	70%	55%
	2007	66%	77%	58%	66%	67%	66%	*	*	*	58%	72%	25%	63%	14%
TAKS Met 2008 Standard															
Grade 5 (Spanish) First Administration Only															
Reading	2008	73%	78%	79%	71%	*	71%	*	*	*	*	*	*	71%	71%
	2007	79%	81%	91%	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2008	50%	70%	50%	71%	*	71%	*	*	*	*	*	*	71%	71%
	2007	50%	50%	47%	*	*	*	*	*	*	*	*	*	*	*
@ Science	2008	37%	25%	25%	*	*	*	*	*	*	*	*	*	*	*
	2007	35%	56%	9%	*	*	*	*	*	*	*	*	*	*	*
@ All Tests	2008	46%	45%	36%	50%	*	50%	*	*	*	*	*	*	50%	50%
	2007	44%	47%	33%	*	*	*	*	*	*	*	*	*	*	*
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
(Standard Accountability Indicator)															
Reading/ELA	2008	91%	95%	86%	89%	86%	89%	80%	*	*	89%	89%	80%	88%	84%
	2007	88%	93%	85%	93%	89%	93%	> 99%	*	*	95%	92%	*	93%	89%
Mathematics	2008	80%	87%	85%	88%	86%	88%	80%	*	*	93%	82%	80%	86%	84%
	2007	77%	84%	82%	90%	> 99%	89%	> 99%	*	*	89%	90%	*	89%	85%
Writing	2008	93%	97%	92%	93%	*	93%	> 99%	*	*	93%	92%	*	92%	96%
	2007	92%	95%	93%	99%	*	99%	*	*	*	> 99%	97%	*	99%	97%
Science	2008	74%	85%	78%	84%	*	83%	*	*	*	88%	79%	*	83%	79%
	2007	66%	77%	68%	75%	83%	75%	*	*	*	70%	80%	25%	74%	33%
All Tests	2008	72%	82%	73%	78%	86%	78%	70%	*	*	83%	72%	60%	76%	70%
	2007	67%	76%	68%	78%	89%	77%	88%	*	*	79%	78%	42%	77%	72%

T E X A S E D U C A T I O N A G E N C Y
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2007-08 Campus Performance

Section I - Page 3
Total Students: 683
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2008	89%	93%	84%	85%	86%	86%	69%	*	*	83%	87%	41%	84%	81%
Mathematics	2008	78%	85%	83%	84%	86%	84%	69%	*	*	88%	79%	43%	82%	81%
Writing	2008	91%	96%	91%	93%	*	93%	> 99%	*	*	93%	92%	*	92%	96%
Science	2008	74%	85%	78%	84%	*	83%	*	*	*	88%	79%	*	83%	79%
All Tests	2008	70%	79%	72%	73%	86%	73%	62%	*	*	77%	69%	26%	71%	67%
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	45%	21%	28%	29%	27%	40%	*	*	35%	20%	< 1%	29%	20%
	2007	30%	40%	20%	26%	22%	25%	50%	*	*	25%	26%	*	25%	18%
Mathematics	2008	28%	35%	28%	36%	43%	35%	20%	*	*	39%	31%	< 1%	35%	36%
	2007	25%	32%	25%	38%	33%	37%	57%	*	*	41%	35%	*	38%	32%
Writing	2008	33%	41%	23%	24%	*	22%	20%	*	*	15%	33%	*	20%	17%
	2007	30%	37%	21%	34%	*	33%	*	*	*	28%	42%	*	32%	25%
Science	2008	22%	31%	29%	36%	*	35%	*	*	*	45%	24%	*	36%	14%
	2007	13%	18%	19%	32%	33%	32%	*	*	*	33%	31%	< 1%	31%	< 1%
All Tests	2008	15%	21%	11%	13%	< 1%	13%	< 1%	*	*	17%	8%	< 1%	13%	11%
	2007	12%	16%	9%	15%	11%	13%	50%	*	*	12%	17%	8%	15%	9%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 4
Total Students: 683
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: JACKSON-KELLER EL
Campus #: 015910107

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	98.7%	99.4%	97.0%	90.5%	97.2%	100.0%	-	*	98.3%	95.6%	100.0%	97.3%	91.4%
By Test Version														
TAKS (1 or more)	90.9%	89.8%	91.6%	84.1%	61.9%	86.2%	73.7%	-	*	80.0%	88.6%	10.4%	83.4%	82.8%
Not on TAKS	7.5%	8.9%	7.1%	12.9%	28.6%	11.1%	26.3%	-	*	18.3%	7.0%	89.6%	14.0%	8.6%
TAKS(Acc) Only	2.7%	2.2%	2.5%	3.9%	9.5%	3.1%	10.5%	-	*	4.6%	3.2%	27.1%	4.3%	2.6%
TAKS-M Only	2.9%	3.0%	3.0%	3.3%	19.0%	2.4%	0.0%	-	*	4.6%	1.9%	22.9%	3.7%	2.6%
TAKS-Alt Only	0.7%	0.9%	0.0%	1.5%	0.0%	1.7%	0.0%	-	*	1.7%	1.3%	10.4%	1.3%	0.0%
Combination	1.2%	2.9%	1.2%	4.2%	0.0%	3.8%	15.8%	-	*	7.4%	0.6%	29.2%	4.7%	3.4%
By Acct Status														
Acct System	87.1%	85.5%	84.4%	68.8%	33.3%	72.3%	52.6%	-	*	68.6%	69.0%	10.4%	68.4%	69.0%
Non-Acct System	11.3%	13.2%	14.7%	28.2%	57.1%	24.9%	47.4%	-	*	29.7%	26.6%	89.6%	28.9%	22.4%
Mobile	5.1%	5.0%	7.7%	15.3%	28.6%	13.8%	21.1%	-	*	11.4%	19.6%	0.0%	15.0%	13.8%
Non-Acct Test	6.2%	8.2%	6.2%	12.9%	28.6%	11.1%	26.3%	-	*	18.3%	7.0%	89.6%	14.0%	8.6%
Not Tested	1.6%	1.3%	0.6%	3.0%	9.5%	2.8%	0.0%	-	*	1.7%	4.4%	0.0%	2.7%	8.6%
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.9%	0.3%	3.0%	9.5%	2.8%	0.0%	-	*	1.7%	4.4%	0.0%	2.7%	8.6%
Other	0.5%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,075,682	42,271	240	333	21	289	19	0	4	175	158	48	301	116
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	98.3%	98.7%	97.0%	100.0%	97.0%	100.0%	-	*	96.7%	97.4%	97.4%	97.0%	91.9%
By Program														
TAKS (1 or more)	91.1%	91.2%	91.8%	85.9%	87.5%	85.9%	85.7%	-	*	77.8%	94.0%	10.3%	85.8%	84.8%
Not on TAKS	6.7%	7.2%	7.1%	11.2%	12.5%	11.1%	14.3%	-	*	19.0%	3.3%	87.2%	11.2%	7.1%
TAKS-I Only	0.3%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	4.2%	4.9%	7.9%	12.5%	7.4%	14.3%	-	*	13.7%	2.0%	61.5%	8.2%	6.1%
TAKS-Alt Only	0.4%	0.8%	0.0%	0.7%	0.0%	0.7%	0.0%	-	*	0.7%	0.7%	5.1%	0.4%	0.0%
Combination	1.4%	2.0%	1.3%	2.6%	0.0%	3.0%	0.0%	-	*	4.6%	0.7%	20.5%	2.6%	1.0%
By Acct Status														
Acct System	91.6%	92.2%	89.9%	79.6%	62.5%	81.1%	71.4%	-	*	76.5%	82.8%	79.5%	81.7%	78.8%
Non-Acct System	6.1%	6.1%	8.3%	17.4%	37.5%	15.9%	28.6%	-	*	20.3%	14.6%	17.9%	15.3%	13.1%
Mobile	5.4%	5.1%	8.1%	16.8%	37.5%	15.2%	28.6%	-	*	19.6%	13.9%	12.8%	14.9%	13.1%
Non-Acct Test	0.7%	1.0%	0.3%	0.7%	0.0%	0.7%	0.0%	-	*	0.7%	0.7%	5.1%	0.4%	0.0%
Not Tested	2.3%	1.7%	1.4%	3.0%	0.0%	3.0%	0.0%	-	*	3.3%	2.6%	2.6%	3.0%	8.1%
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.8%	0.8%	2.6%	0.0%	2.6%	0.0%	-	*	2.6%	2.6%	0.0%	2.6%	8.1%
Other	0.8%	0.4%	0.3%	0.3%	0.0%	0.4%	0.0%	-	*	0.7%	0.0%	2.6%	0.4%	0.0%
Total Count	3,040,283	41,751	264	304	16	270	14	0	4	153	151	39	268	99

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 6
Total Students: 683
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: JACKSON-KELLER EL
Campus #: 015910107

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	8%	21%	21%	*	22%	*	*	*	16%	26%	*	22%	40%
2007	18%	10%	24%	13%	17%	13%	*	*	*	15%	11%	*	15%	50%
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	92%	97%	87%	90%	*	89%	*	*	*	91%	88%	*	89%	75%
2007	90%	95%	85%	93%	83%	94%	*	*	*	91%	94%	*	92%	80%
TAKS Failers Promoted by Grade Placement Committee														
2007	78.0%	70.0%	100.0%	*	*	*	-	-	-	*	*	-	*	-
2006	74.4%	68.7%	90.0%	*	-	*	-	-	-	*	-	-	*	*
TAKS Met Standard (Failed in Previous Year)														
Retained in Grade 5														
2008	73%	66%	*	*	*	*	*	*	*	*	*	*	*	*
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	8%	19%	8%	*	8%	*	*	*	5%	11%	*	8%	14%
2007	15%	9%	18%	11%	17%	10%	*	*	*	17%	6%	*	12%	20%
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	91%	96%	88%	96%	*	96%	*	*	*	98%	94%	*	96%	93%
2007	91%	95%	89%	93%	> 99%	92%	*	*	*	87%	97%	*	92%	80%
TAKS Failers Promoted by Grade Placement Committee														
2007	77.5%	73.0%	100.0%	*	-	*	-	-	-	*	*	-	*	*
2006	73.8%	66.9%	86.6%	87.5%	-	87.5%	-	-	-	80.0%	*	-	87.5%	83.3%
TAKS Met Standard (Failed in Previous Year)														
Retained in Grade 5														
2008	71%	72%	*	*	*	*	*	*	*	*	*	*	*	*
Attendance Rate														
2006-07	95.5%	95.4%	96.6%	95.7%	95.7%	95.9%	92.7%	-	*	95.5%	95.8%	94.9%	95.8%	97.2%
2005-06	95.5%	95.4%	96.8%	96.0%	95.3%	96.1%	95.6%	*	*	96.0%	96.1%	95.8%	96.2%	96.9%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 1
Total Students: 683
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
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Campus #: 015910107

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	683	100.0%	23,423	61,910	4,651,516
Students By Grade: Early Childhood Education	0	0.0%	0.3%	0.2%	0.3%
Pre-Kindergarten	0	0.0%	10.0%	1.4%	4.1%
Kindergarten	121	17.7%	14.9%	7.5%	7.7%
Grade 1	124	18.2%	16.3%	8.0%	8.1%
Grade 2	116	17.0%	14.9%	8.0%	7.9%
Grade 3	105	15.4%	14.1%	7.7%	7.6%
Grade 4	103	15.1%	13.8%	7.6%	7.4%
Grade 5	114	16.7%	13.4%	7.7%	7.4%
Grade 6	0	0.0%	2.2%	7.6%	7.2%
Grade 7	0	0.0%	0.1%	7.6%	7.3%
Grade 8	0	0.0%	0.1%	7.4%	7.1%
Grade 9	0	0.0%	0.0%	8.9%	8.5%
Grade 10	0	0.0%	0.0%	7.8%	7.1%
Grade 11	0	0.0%	0.0%	6.4%	6.3%
Grade 12	0	0.0%	0.0%	6.0%	5.8%
Ethnic Distribution: African American	37	5.4%	3.0%	9.3%	14.3%
Hispanic	603	88.3%	93.2%	47.4%	47.2%
White	39	5.7%	3.1%	39.2%	34.8%
Native American	0	0.0%	0.1%	0.3%	0.3%
Asian/Pac. Islander	4	0.6%	0.5%	3.7%	3.4%
Economically Disadvantaged	621	90.9%	90.9%	39.2%	55.3%
Limited English Proficient (LEP)	245	35.9%	43.0%	7.7%	16.7%
Students w/Disciplinary Placements (2006-07)	22	2.6%	0.4%	3.6%	2.3%
At-Risk	371	54.3%	68.5%	37.5%	48.4%
Mobility (2006-07)	250	36.6%	23.5%	20.3%	20.9%
Number of Students per Teacher	12.5	n/a	15.5	14.6	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	11.7%	2.3%	3.1%	2.8%	8.3%	8.9%	14.3%	12.3%
Grade 1	14.9%	9.0%	5.1%	5.9%	23.5%	11.8%	10.2%	10.6%
Grade 2	6.7%	5.5%	2.2%	3.5%	0.0%	4.8%	2.3%	4.6%
Grade 3	8.3%	4.4%	1.7%	2.8%	0.0%	4.0%	1.4%	2.6%
Grade 4	2.4%	2.2%	1.2%	1.6%	0.0%	1.2%	0.9%	1.3%
Grade 5	5.9%	1.9%	1.3%	2.3%	0.0%	3.6%	0.8%	1.8%
Grade 6	-	0.8%	1.0%	1.1%	-	0.0%	2.0%	1.6%
Grade 7	-	0.0%	1.4%	1.7%	-	0.0%	2.5%	2.2%
Grade 8	-	9.1%	1.1%	1.3%	-	0.0%	2.5%	2.8%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2007-08 Campus Profile

Section II - Page 2
 Total Students: 683
 Grade Span: KG - 05
 School Type: Elementary

District Name: NORTH EAST ISD
 Campus Name: JACKSON-KELLER EL
 Campus #: 015910107

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	17.2	18.3	18.6	18.9
Grade 1	17.8	18.4	18.7	18.9
Grade 2	15.4	18.0	18.8	19.0
Grade 3	16.3	18.2	18.6	19.0
Grade 4	15.8	18.4	18.8	19.6
Grade 5	20.0	21.7	21.7	22.2
Grade 6	-	22.7	22.2	21.4
Mixed Grades	14.0	20.8	31.4	22.4
Secondary: English/Language Arts	-	15.0	22.6	20.0
Foreign Languages	-	-	22.8	21.0
Mathematics	-	-	22.1	19.8
Science	-	-	23.6	20.8
Social Studies	-	23.0	25.1	21.8

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 3
Total Students: 683
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: JACKSON-KELLER EL
Campus #: 015910107

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	72.3	100.0%	100.0%	100.0%	100.0%
Professional Staff:	62.9	87.1%	82.8%	64.9%	62.9%
Teachers	54.8	75.9%	70.2%	51.5%	50.8%
Professional Support	6.1	8.4%	8.8%	11.0%	8.3%
Campus Admin. (School Leader.)	2.0	2.8%	3.8%	2.2%	2.8%
Educational Aides:	9.3	12.9%	17.2%	9.0%	9.9%
Total Minority Staff:	33.8	46.8%	71.2%	38.8%	43.1%
Teachers By Ethnicity and Sex:					
African American	1.0	1.8%	3.5%	2.6%	9.6%
Hispanic	24.0	43.8%	63.4%	22.4%	21.4%
White	29.8	54.4%	32.3%	74.0%	67.5%
Native American	0.0	0.0%	0.1%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.8%	0.9%	1.2%
Males	4.0	7.3%	13.7%	21.1%	22.8%
Females	50.8	92.7%	86.3%	78.9%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	7.0	12.8%	5.3%	5.0%	7.9%
1-5 Years Experience	18.2	33.3%	30.2%	27.9%	29.8%
6-10 Years Experience	13.3	24.3%	21.4%	22.2%	19.7%
11-20 Years Experience	11.3	20.5%	22.3%	27.4%	23.4%
Over 20 Years Experience	5.0	9.1%	20.8%	17.5%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		8.3 yrs.	11.6 yrs.	11.5 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		3.8 yrs.	9.2 yrs.	7.0 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$44,464	\$40,766	\$44,984	\$39,372
1-5 Years Experience		\$46,197	\$42,240	\$46,215	\$41,374
6-10 Years Experience		\$48,815	\$44,537	\$48,747	\$43,886
11-20 Years Experience		\$51,751	\$49,127	\$52,114	\$48,174
Over 20 Years Experience		\$58,808	\$58,378	\$61,076	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$48,902	\$47,538	\$50,931	\$46,179
Professional Support		\$57,424	\$52,595	\$61,115	\$54,543
Campus Administration (School Leadership)		\$72,616	\$67,898	\$76,174	\$67,397
Contracted Instructional Staff (not incl. above):		0.5	1.4	15.9	2,641.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 4
Total Students: 683
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: JACKSON-KELLER EL
Campus #: 015910107

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,962,607	100.0%	\$5,897	\$4,759,864	100.0%	\$7,083	\$144,876,639	100.0%	\$6,113
Instruction (11,95)	\$3,001,806	75.8%	\$4,467	\$3,444,554	72.4%	\$5,126	\$104,710,356	72.3%	\$4,418
Instructional-Related Services (12,13)	\$202,741	5.1%	\$302	\$217,905	4.6%	\$324	\$6,743,170	4.7%	\$285
Instructional Leadership (21)	\$32,989	0.8%	\$49	\$32,989	0.7%	\$49	\$1,991,799	1.4%	\$84
School Leadership (23)	\$288,027	7.3%	\$429	\$289,351	6.1%	\$431	\$9,480,935	6.5%	\$400
Support Services-Student (31,32,33)	\$268,739	6.8%	\$400	\$329,189	6.9%	\$490	\$7,098,061	4.9%	\$299
Other Campus Costs (35,36,51,52,53)	\$168,305	4.2%	\$250	\$445,876	9.4%	\$664	\$14,852,318	10.3%	\$627
By Program:									
Total Operating Expenditures	\$3,794,302	100.0%	\$5,646	\$4,313,279	100.0%	\$6,419	\$129,276,687	100.0%	\$5,454
Bilingual/ESL Education (25)	\$328,591	8.7%	\$489	\$336,021	7.8%	\$500	\$16,279,776	12.6%	\$687
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$188	0.0%	\$0
Accelerated Education (24,30)	\$595,417	15.7%	\$886	\$973,346	22.6%	\$1,448	\$27,227,429	21.1%	\$1,149
Gifted & Talented Education (21)	-1234	0.0%	\$-2	-1220	0.0%	\$-2	\$1,022,600	0.8%	\$43
Regular Education (11)	\$2,361,019	62.2%	\$3,513	\$2,392,599	55.5%	\$3,560	\$68,863,269	53.3%	\$2,906
Special Education (23)	\$510,509	13.5%	\$760	\$612,533	14.2%	\$912	\$15,879,176	12.3%	\$670
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$4,249	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	237	34.7%	39.5%	7.1%	15.5%
Career & Technology Education	0	0.0%	0.0%	21.2%	20.9%
Gifted & Talented Education	15	2.2%	3.9%	7.6%	7.5%
Special Education	74	10.8%	8.3%	11.3%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	4.5	8.2%	26.0%	6.0%	7.3%
Career & Technology Education	0.0	0.0%	0.0%	3.8%	3.9%
Compensatory Education	1.0	1.8%	2.7%	2.1%	3.6%
Gifted & Talented Education	0.3	0.6%	2.3%	1.6%	2.0%
Regular Education	42.5	77.5%	60.7%	65.6%	70.7%
Special Education	6.5	11.9%	8.3%	14.0%	9.8%
Other	0.0	0.0%	0.0%	7.0%	2.8%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.