

2007-08 Academic Excellence Indicator System

District Name: NORTH EAST ISD

Campus Name: DELLVIEW EL

Campus #: 015910104

2008 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Mathematics

Comparable Improvement: Mathematics

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 412
Grade Span: EE - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: DELLVIEW EL
Campus #: 015910104

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard															
Grade 3 (English) First Administration Only															
Reading	2008	89%	93%	90%	93%	*	92%	> 99%	*	*	96%	91%	*	95%	*
	2007	89%	94%	86%	92%	*	92%	> 99%	*	*	97%	89%	*	90%	*
Mathematics	2008	85%	88%	85%	90%	*	88%	> 99%	*	*	96%	85%	*	91%	*
	2007	82%	85%	78%	92%	*	92%	> 99%	*	*	> 99%	87%	*	89%	*
All Tests	2008	80%	85%	78%	88%	*	87%	> 99%	*	*	96%	82%	*	91%	*
	2007	78%	84%	74%	88%	*	87%	> 99%	*	*	97%	82%	*	84%	*
TAKS Met 2008 Standard															
Grade 4 (English)															
Reading	2008	85%	92%	82%	94%	*	93%	> 99%	*	*	96%	92%	*	91%	*
	2007	84%	90%	84%	92%	*	91%	> 99%	*	*	91%	93%	*	92%	*
Mathematics	2008	87%	90%	84%	97%	*	96%	> 99%	*	*	> 99%	95%	*	98%	*
	2007	86%	90%	88%	91%	*	89%	> 99%	*	*	96%	87%	*	92%	*
Writing	2008	93%	97%	94%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
	2007	91%	93%	93%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
All Tests	2008	77%	85%	72%	92%	*	91%	> 99%	*	*	96%	89%	*	91%	*
	2007	75%	82%	75%	85%	*	83%	> 99%	*	*	88%	83%	*	85%	*
TAKS Met 2008 Standard															
Grade 5 (English) First Administration Only															
Reading	2008	85%	92%	83%	88%	*	85%	> 99%	*	*	92%	84%	*	83%	*
	2007	83%	91%	82%	84%	*	87%	78%	*	*	93%	74%	*	84%	*
Mathematics	2008	86%	92%	83%	92%	*	91%	> 99%	*	*	92%	93%	*	90%	*
	2007	86%	92%	88%	84%	*	85%	89%	*	*	82%	86%	*	82%	*
@ Science	2008	82%	89%	77%	89%	*	86%	> 99%	*	*	92%	86%	*	85%	*
	2007	74%	83%	71%	77%	*	76%	90%	*	*	78%	77%	50%	73%	*
@ All Tests	2008	72%	83%	65%	82%	*	79%	> 99%	*	*	85%	81%	*	77%	*
	2007	66%	77%	63%	63%	*	63%	70%	*	*	66%	60%	40%	58%	*

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Section I - Page 2
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2008	91%	95%	89%	94%	*	93%	> 99%	*	*	96%	93%	> 99%	93%	*
	2007	88%	93%	88%	94%	*	95%	91%	*	*	95%	93%	78%	94%	> 99%
Mathematics	2008	80%	87%	86%	94%	*	93%	> 99%	*	*	97%	91%	> 99%	94%	*
	2007	77%	84%	86%	93%	*	93%	96%	*	*	97%	89%	90%	92%	> 99%
Writing	2008	93%	97%	94%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
	2007	92%	95%	93%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
Science	2008	74%	85%	75%	89%	*	86%	> 99%	*	*	92%	86%	*	85%	*
	2007	66%	77%	70%	77%	*	76%	90%	*	*	78%	77%	50%	73%	*
All Tests	2008	72%	82%	74%	89%	*	88%	> 99%	*	*	94%	86%	> 99%	88%	*
	2007	67%	76%	73%	83%	*	83%	88%	*	*	88%	79%	59%	81%	80%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2008	89%	93%	87%	94%	*	94%	96%	*	*	95%	93%	92%	92%	*
Mathematics	2008	78%	85%	84%	93%	*	91%	> 99%	*	*	96%	90%	78%	92%	*
Writing	2008	91%	96%	92%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
Science	2008	74%	85%	75%	89%	*	86%	> 99%	*	*	92%	86%	*	85%	*
All Tests	2008	70%	79%	74%	88%	*	87%	96%	*	*	91%	85%	77%	86%	*
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	45%	24%	27%	*	26%	30%	*	*	20%	32%	< 1%	22%	*
	2007	30%	40%	24%	29%	*	27%	48%	*	*	29%	29%	22%	23%	40%
Mathematics	2008	28%	35%	31%	38%	*	35%	54%	*	*	36%	39%	< 1%	34%	*
	2007	25%	32%	29%	36%	*	34%	50%	*	*	38%	34%	30%	33%	20%
Writing	2008	33%	41%	24%	25%	*	22%	50%	*	*	19%	29%	*	20%	*
	2007	30%	37%	21%	20%	*	19%	29%	*	*	14%	25%	*	17%	*
Science	2008	22%	31%	27%	26%	*	14%	89%	*	*	25%	28%	*	13%	*
	2007	13%	18%	23%	26%	*	24%	40%	*	*	31%	20%	< 1%	23%	*
All Tests	2008	15%	21%	12%	12%	*	11%	21%	*	*	9%	15%	< 1%	6%	*
	2007	12%	16%	12%	13%	*	13%	16%	*	*	14%	12%	6%	10%	20%

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Section I - Page 3
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	98.7%	99.8%	100.0%	*	100.0%	100.0%	-	*	100.0%	100.0%	100.0%	100.0%	*
By Test Version														
TAKS (1 or more)	90.9%	89.8%	92.1%	91.5%	*	90.8%	96.0%	-	*	88.3%	94.1%	35.7%	89.0%	*
Not on TAKS	7.5%	8.9%	7.2%	8.5%	*	9.2%	4.0%	-	*	11.7%	5.9%	64.3%	11.0%	*
TAKS(Acc) Only	2.7%	2.2%	2.3%	0.5%	*	0.5%	0.0%	-	*	1.1%	0.0%	3.6%	0.6%	*
TAKS-M Only	2.9%	3.0%	2.6%	5.7%	*	6.0%	4.0%	-	*	6.4%	5.1%	42.9%	7.4%	*
TAKS-Alt Only	0.7%	0.9%	0.0%	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
Combination	1.2%	2.9%	0.7%	2.4%	*	2.7%	0.0%	-	*	4.3%	0.8%	17.9%	3.1%	*
By Acct Status														
Acct System	87.1%	85.5%	85.4%	83.5%	*	82.6%	96.0%	-	*	81.9%	84.7%	32.1%	79.1%	*
Non-Acct System	11.3%	13.2%	14.4%	16.5%	*	17.4%	4.0%	-	*	18.1%	15.3%	67.9%	20.9%	*
Mobile	5.1%	5.0%	7.4%	8.0%	*	8.2%	0.0%	-	*	6.4%	9.3%	3.6%	9.8%	*
Non-Acct Test	6.2%	8.2%	6.4%	8.5%	*	9.2%	4.0%	-	*	11.7%	5.9%	64.3%	11.0%	*
Not Tested	1.6%	1.3%	0.2%	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
Absent	0.2%	0.1%	0.0%	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
LEP Exempt	0.9%	0.9%	0.0%	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
Other	0.5%	0.4%	0.0%	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
Total Count	3,075,682	42,271	233	212	1	184	25	0	2	94	118	28	163	3
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	98.3%	99.2%	99.1%	*	98.9%	100.0%	-	-	99.0%	99.1%	93.5%	98.8%	100.0%
By Program														
TAKS (1 or more)	91.1%	91.2%	92.5%	91.9%	*	91.8%	92.3%	-	-	89.3%	94.4%	45.2%	90.2%	100.0%
Not on TAKS	6.7%	7.2%	6.7%	7.1%	*	7.1%	7.7%	-	-	9.7%	4.6%	48.4%	8.6%	0.0%
TAKS-I Only	0.3%	0.2%	0.0%	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	4.2%	4.7%	4.7%	*	4.9%	3.8%	-	-	6.8%	2.8%	32.3%	6.1%	0.0%
TAKS-Alt Only	0.4%	0.8%	0.0%	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.4%	2.0%	1.2%	2.4%	*	2.2%	3.8%	-	-	2.9%	1.9%	16.1%	2.5%	0.0%
By Acct Status														
Acct System	91.6%	92.2%	90.7%	91.0%	*	90.2%	100.0%	-	-	88.3%	93.5%	90.3%	88.3%	100.0%
Non-Acct System	6.1%	6.1%	8.4%	8.1%	*	8.7%	0.0%	-	-	10.7%	5.6%	3.2%	10.4%	0.0%
Mobile	5.4%	5.1%	7.9%	8.1%	*	8.7%	0.0%	-	-	10.7%	5.6%	3.2%	10.4%	0.0%
Non-Acct Test	0.7%	1.0%	0.2%	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested	2.3%	1.7%	0.8%	0.9%	*	1.1%	0.0%	-	-	1.0%	0.9%	6.5%	1.2%	0.0%
Absent	0.2%	0.1%	0.0%	0.5%	*	0.5%	0.0%	-	-	0.0%	0.9%	3.2%	0.6%	0.0%
ARD Exempt	0.3%	0.3%	0.0%	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.8%	0.0%	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.8%	0.4%	0.4%	0.5%	*	0.5%	0.0%	-	-	1.0%	0.0%	3.2%	0.6%	0.0%
Total Count	3,040,283	41,751	259	211	2	183	26	0	0	103	108	31	163	5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
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Section I - Page 4
Total Students: 412
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District Name: NORTH EAST ISD
Campus Name: DELLVIEW EL
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)														
Percent of Failers Passing TAKS														
Reading/ELA	2008	53%	63%	43%	*	*	*	*	*	*	*	*	*	*
	2007	49%	61%	45%	43%	*	43%	*	*	*	20%	*	43%	*
Mathematics	2008	36%	43%	45%	71%	*	67%	*	*	*	*	*	67%	*
	2007	34%	41%	44%	67%	*	64%	*	*	*	75%	*	64%	*
Average TGI Growth														
Reading/ELA	2008	0.58	0.78	0.57	*	*	*	*	*	*	*	*	*	*
	2007	0.55	0.69	0.64	0.36	*	0.36	*	*	*	-0.09	*	0.36	*
Mathematics	2008	0.34	0.44	0.45	0.57	*	0.43	*	*	*	*	*	0.43	*
	2007	0.33	0.35	0.43	0.60	*	0.57	*	*	*	0.68	*	0.57	*
Student Success Initiative														
Grade 3 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2008	12%	7%	11%	8%	*	10%	< 1%	*	*	8%	9%	*	7%
	2007	12%	7%	15%	12%	*	11%	14%	*	*	7%	16%	*	12%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2008	94%	96%	95%	95%	*	94%	> 99%	*	*	96%	94%	*	95%
	2007	94%	97%	93%	98%	*	98%	> 99%	*	*	> 99%	97%	*	98%
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2008	15%	8%	18%	13%	*	15%	< 1%	*	*	8%	16%	*	17%
	2007	18%	10%	19%	18%	*	15%	22%	*	*	7%	29%	*	16%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2008	92%	97%	91%	94%	*	93%	> 99%	*	*	96%	93%	*	93%
	2007	90%	95%	90%	89%	*	93%	78%	*	*	93%	86%	*	91%
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
	2008	15%	8%	18%	8%	*	9%	< 1%	*	*	8%	7%	*	10%
	2007	15%	9%	16%	16%	*	15%	11%	*	*	18%	14%	*	18%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2008	91%	96%	90%	94%	*	93%	> 99%	*	*	96%	93%	*	92%
	2007	91%	95%	92%	95%	*	98%	89%	*	*	96%	93%	*	95%
TAKS Failers Promoted by Grade Placement Committee														
	2007	77.5%	73.0%	89.2%	*	-	*	-	-	-	*	-	*	-
	2006	73.8%	66.9%	85.7%	*	-	*	-	-	-	*	-	*	-

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Section I - Page 5
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Attendance Rate														
2006-07	95.5%	95.4%	96.5%	96.5%	90.8%	96.5%	97.5%	*	-	96.4%	96.6%	96.1%	96.4%	98.0%
2005-06	95.5%	95.4%	96.4%	96.6%	94.7%	96.7%	96.6%	*	*	96.6%	96.7%	96.1%	96.3%	97.9%

T E X A S E D U C A T I O N A G E N C Y
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Section II - Page 1
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	412	100.0%	21,850	61,910	4,651,516
Students By Grade: Early Childhood Education	8	1.9%	0.5%	0.2%	0.3%
Pre-Kindergarten	29	7.0%	7.7%	1.4%	4.1%
Kindergarten	55	13.3%	13.8%	7.5%	7.7%
Grade 1	57	13.8%	15.2%	8.0%	8.1%
Grade 2	61	14.8%	14.4%	8.0%	7.9%
Grade 3	65	15.8%	15.9%	7.7%	7.6%
Grade 4	72	17.5%	15.2%	7.6%	7.4%
Grade 5	65	15.8%	13.6%	7.7%	7.4%
Grade 6	0	0.0%	2.1%	7.6%	7.2%
Grade 7	0	0.0%	0.8%	7.6%	7.3%
Grade 8	0	0.0%	0.8%	7.4%	7.1%
Grade 9	0	0.0%	0.0%	8.9%	8.5%
Grade 10	0	0.0%	0.0%	7.8%	7.1%
Grade 11	0	0.0%	0.0%	6.4%	6.3%
Grade 12	0	0.0%	0.0%	6.0%	5.8%
Ethnic Distribution: African American	2	0.5%	2.3%	9.3%	14.3%
Hispanic	370	89.8%	89.8%	47.4%	47.2%
White	39	9.5%	7.1%	39.2%	34.8%
Native American	0	0.0%	0.1%	0.3%	0.3%
Asian/Pac. Islander	1	0.2%	0.6%	3.7%	3.4%
Economically Disadvantaged	335	81.3%	83.7%	39.2%	55.3%
Limited English Proficient (LEP)	23	5.6%	30.7%	7.7%	16.7%
Students w/Disciplinary Placements (2006-07)	3	0.5%	0.5%	3.6%	2.3%
At-Risk	95	23.1%	60.9%	37.5%	48.4%
Mobility (2006-07)	93	23.0%	20.6%	20.3%	20.9%
Number of Students per Teacher	12.0	n/a	15.4	14.6	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	4.2%	1.9%	3.1%	2.8%	23.1%	13.3%	14.3%	12.3%
Grade 1	9.5%	7.5%	5.1%	5.9%	16.7%	15.9%	10.2%	10.6%
Grade 2	0.0%	4.1%	2.2%	3.5%	0.0%	4.1%	2.3%	4.6%
Grade 3	0.0%	2.8%	1.7%	2.8%	0.0%	4.7%	1.4%	2.6%
Grade 4	3.5%	1.7%	1.2%	1.6%	0.0%	2.0%	0.9%	1.3%
Grade 5	0.0%	2.6%	1.3%	2.3%	9.1%	5.3%	0.8%	1.8%
Grade 6	-	1.6%	1.0%	1.1%	-	0.9%	2.0%	1.6%
Grade 7	-	3.1%	1.4%	1.7%	-	0.0%	2.5%	2.2%
Grade 8	-	1.7%	1.1%	1.3%	-	0.0%	2.5%	2.8%

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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	13.4	18.3	18.6	18.9
Grade 1	15.2	18.1	18.7	18.9
Grade 2	15.3	18.4	18.8	19.0
Grade 3	16.4	18.4	18.6	19.0
Grade 4	17.9	19.3	18.8	19.6
Grade 5	21.6	21.2	21.7	22.2
Grade 6	-	26.2	22.2	21.4
Mixed Grades	20.0	20.9	31.4	22.4
Secondary: English/Language Arts	-	21.7	22.6	20.0
Foreign Languages	-	16.0	22.8	21.0
Mathematics	-	20.9	22.1	19.8
Science	-	26.5	23.6	20.8
Social Studies	-	30.4	25.1	21.8

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 3
Total Students: 412
Grade Span: EE - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: DELLVIEW EL
Campus #: 015910104

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	52.6	100.0%	100.0%	100.0%	100.0%
Professional Staff:	41.5	79.0%	82.5%	64.9%	62.9%
Teachers	34.2	65.1%	70.6%	51.5%	50.8%
Professional Support	5.3	10.1%	7.9%	11.0%	8.3%
Campus Admin. (School Leader.)	2.0	3.8%	4.0%	2.2%	2.8%
Educational Aides:	11.0	21.0%	17.5%	9.0%	9.9%
Total Minority Staff:	23.9	45.4%	63.6%	38.8%	43.1%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	3.0%	2.6%	9.6%
Hispanic	14.0	40.9%	55.6%	22.4%	21.4%
White	20.2	59.1%	40.3%	74.0%	67.5%
Native American	0.0	0.0%	0.1%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.9%	0.9%	1.2%
Males	1.0	2.9%	10.7%	21.1%	22.8%
Females	33.2	97.1%	89.3%	78.9%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	1.0	2.9%	6.2%	5.0%	7.9%
1-5 Years Experience	5.0	14.5%	31.0%	27.9%	29.8%
6-10 Years Experience	9.0	26.3%	20.2%	22.2%	19.7%
11-20 Years Experience	12.0	35.1%	21.7%	27.4%	23.4%
Over 20 Years Experience	7.3	21.2%	21.0%	17.5%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		13.0 yrs.	11.5 yrs.	11.5 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		7.3 yrs.	8.9 yrs.	7.0 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$44,500	\$39,973	\$44,984	\$39,372
1-5 Years Experience		\$47,615	\$41,837	\$46,215	\$41,374
6-10 Years Experience		\$48,453	\$43,865	\$48,747	\$43,886
11-20 Years Experience		\$51,511	\$47,952	\$52,114	\$48,174
Over 20 Years Experience		\$60,092	\$56,929	\$61,076	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$51,756	\$46,622	\$50,931	\$46,179
Professional Support		\$53,528	\$50,848	\$61,115	\$54,543
Campus Administration (School Leadership)		\$80,415	\$66,371	\$76,174	\$67,397
Contracted Instructional Staff (not incl. above):		0.5	3.5	15.9	2,641.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 4
Total Students: 412
Grade Span: EE - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: DELLVIEW EL
Campus #: 015910104

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,251,445	100.0%	\$6,649	\$3,853,546	100.0%	\$7,880	\$124,656,053	100.0%	\$5,912
Instruction (11,95)	\$2,360,288	72.6%	\$4,827	\$2,720,762	70.6%	\$5,564	\$90,766,090	72.8%	\$4,305
Instructional-Related Services (12,13)	\$162,899	5.0%	\$333	\$180,037	4.7%	\$368	\$5,035,756	4.0%	\$239
Instructional Leadership (21)	\$31,162	1.0%	\$64	\$31,162	0.8%	\$64	\$2,000,143	1.6%	\$95
School Leadership (23)	\$282,496	8.7%	\$578	\$282,704	7.3%	\$578	\$8,673,855	7.0%	\$411
Support Services-Student (31,32,33)	\$285,261	8.8%	\$583	\$287,203	7.5%	\$587	\$5,804,153	4.7%	\$275
Other Campus Costs (35,36,51,52,53)	\$129,339	4.0%	\$264	\$351,678	9.1%	\$719	\$12,376,056	9.9%	\$587
By Program:									
Total Operating Expenditures	\$3,122,106	100.0%	\$6,385	\$3,501,297	100.0%	\$7,160	\$111,971,248	100.0%	\$5,310
Bilingual/ESL Education (25)	\$1,984	0.1%	\$4	\$1,984	0.1%	\$4	\$10,613,567	9.5%	\$503
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$13,260	0.0%	\$1
Accelerated Education (24,30)	\$313,755	10.0%	\$642	\$512,144	14.6%	\$1,047	\$20,945,747	18.7%	\$993
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$796,590	0.7%	\$38
Regular Education (11)	\$2,141,458	68.6%	\$4,379	\$2,167,798	61.9%	\$4,433	\$64,261,459	57.4%	\$3,048
Special Education (23)	\$664,909	21.3%	\$1,360	\$819,371	23.4%	\$1,676	\$15,333,782	13.7%	\$727
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$6,843	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	23	5.6%	28.2%	7.1%	15.5%
Career & Technology Education	0	0.0%	0.5%	21.2%	20.9%
Gifted & Talented Education	20	4.9%	3.7%	7.6%	7.5%
Special Education	52	12.6%	8.4%	11.3%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	3.0	8.8%	21.2%	6.0%	7.3%
Career & Technology Education	0.0	0.0%	0.1%	3.8%	3.9%
Compensatory Education	1.6	4.8%	3.8%	2.1%	3.6%
Gifted & Talented Education	0.3	0.7%	2.3%	1.6%	2.0%
Regular Education	24.2	70.8%	64.0%	65.6%	70.7%
Special Education	5.1	14.9%	8.5%	14.0%	9.8%
Other	0.0	0.0%	0.1%	7.0%	2.8%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.

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