

2007-08 Academic Excellence Indicator System

District Name: NORTH EAST ISD

Campus Name: BUSH MIDDLE

Campus #: 015910050

2008 Accountability Rating: Exemplary

Gold Performance Acknowledgments:

Attendance (2006-07)

Commended on Reading/ELA

Commended on Writing

Commended on Mathematics

Commended on Science

Commended on Social Studies

Comparable Improvement: Reading/ELA & Mathematics

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 1,040
Grade Span: 06 - 08
School Type: Middle

District Name: NORTH EAST ISD
Campus Name: BUSH MIDDLE
Campus #: 015910050

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard Grade 6 (English)															
Reading	2008	94%	97%	97%	99%	> 99%	> 99%	99%	*	> 99%	> 99%	99%	83%	97%	> 99%
	2007	92%	96%	97%	99%	> 99%	99%	99%	*	> 99%	99%	> 99%	95%	96%	*
Mathematics	2008	83%	88%	90%	> 99%	> 99%	> 99%	99%	*	> 99%	> 99%	99%	> 99%	> 99%	> 99%
	2007	80%	86%	91%	99%	> 99%	99%	99%	*	> 99%	> 99%	99%	95%	96%	*
All Tests	2008	81%	87%	89%	99%	> 99%	> 99%	98%	*	> 99%	> 99%	98%	83%	97%	> 99%
	2007	78%	85%	89%	99%	> 99%	98%	99%	*	> 99%	99%	99%	91%	93%	*
TAKS Met 2008 Standard Grade 7															
Reading	2008	88%	94%	94%	97%	94%	96%	98%	*	> 99%	96%	99%	*	> 99%	*
	2007	85%	93%	93%	97%	> 99%	95%	98%	*	97%	96%	98%	79%	95%	*
Mathematics	2008	80%	89%	91%	97%	94%	96%	98%	*	96%	97%	97%	> 99%	91%	*
	2007	77%	86%	89%	96%	90%	93%	98%	*	> 99%	96%	97%	86%	92%	*
Writing	2008	93%	97%	95%	99%	> 99%	> 99%	98%	*	> 99%	99%	99%	80%	> 99%	*
	2007	93%	97%	97%	99%	> 99%	98%	99%	*	> 99%	98%	> 99%	94%	97%	*
All Tests	2008	74%	85%	84%	96%	94%	94%	97%	*	96%	95%	96%	88%	91%	*
	2007	71%	83%	85%	94%	90%	90%	96%	*	97%	93%	95%	76%	92%	*
TAKS Met 2008 Standard Grade 8 First Administration Only															
Reading	2008	95%	98%	98%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%	*
	2007	89%	95%	95%	99%	> 99%	> 99%	99%	*	96%	99%	> 99%	92%	> 99%	*
Mathematics	2008	79%	91%	89%	97%	> 99%	96%	97%	*	> 99%	99%	95%	> 99%	> 99%	*
	2007	73%	83%	87%	97%	89%	96%	98%	*	94%	96%	97%	> 99%	97%	*
@ Science	2008	69%	84%	81%	97%	> 99%	93%	99%	*	95%	96%	98%	89%	92%	*
	2007	67%	78%	*	94%	76%	91%	97%	*	90%	95%	94%	64%	97%	*
@ Soc Studies	2008	91%	97%	95%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%	*
	2007	84%	90%	94%	98%	95%	97%	99%	*	96%	98%	99%	81%	> 99%	*
@ All Tests	2008	64%	81%	78%	95%	> 99%	90%	97%	*	95%	95%	95%	92%	92%	*
	2007	58%	71%	*	92%	76%	88%	96%	*	90%	92%	92%	63%	94%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 2
Total Students: 1,040
Grade Span: 06 - 08
School Type: Middle

District Name: NORTH EAST ISD
Campus Name: BUSH MIDDLE
Campus #: 015910050

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2008	91%	95%	96%	99%	98%	99%	99%	*	> 99%	98%	99%	96%	99%	> 99%
	2007	88%	93%	95%	99%	> 99%	98%	99%	*	98%	98%	99%	86%	97%	> 99%
Mathematics	2008	80%	87%	90%	99%	98%	98%	99%	*	99%	99%	99%	> 99%	98%	> 99%
	2007	77%	84%	89%	97%	94%	96%	98%	*	98%	97%	98%	92%	95%	> 99%
Writing	2008	93%	97%	95%	99%	> 99%	> 99%	98%	*	> 99%	99%	99%	80%	> 99%	*
	2007	92%	95%	97%	99%	> 99%	98%	99%	*	> 99%	98%	> 99%	94%	97%	*
Science	2008	74%	85%	82%	97%	> 99%	93%	99%	*	95%	96%	98%	89%	92%	*
	2007	66%	77%	78%	91%	76%	87%	95%	*	84%	92%	90%	48%	90%	*
Soc Studies	2008	91%	96%	95%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%	*
	2007	87%	93%	94%	98%	95%	97%	99%	*	96%	98%	99%	81%	> 99%	*
All Tests	2008	72%	82%	83%	97%	98%	96%	98%	*	98%	97%	98%	89%	94%	90%
	2007	67%	76%	82%	94%	90%	91%	96%	*	93%	94%	95%	71%	91%	88%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2008	89%	93%	94%	98%	98%	97%	99%	*	> 99%	98%	99%	89%	99%	> 99%
Mathematics	2008	78%	85%	88%	98%	96%	97%	98%	*	99%	98%	98%	86%	98%	> 99%
Writing	2008	91%	96%	93%	99%	> 99%	> 99%	98%	*	> 99%	98%	99%	80%	> 99%	*
Science	2008	74%	85%	82%	97%	> 99%	93%	99%	*	95%	96%	98%	89%	92%	*
Soc Studies	2008	91%	96%	95%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%	*
All Tests	2008	70%	79%	81%	96%	96%	94%	97%	*	98%	96%	96%	75%	94%	91%
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	45%	52%	75%	65%	72%	77%	*	76%	74%	76%	61%	61%	22%
	2007	30%	40%	51%	67%	49%	60%	72%	*	61%	63%	72%	31%	44%	43%
Mathematics	2008	28%	35%	36%	59%	38%	52%	62%	*	71%	61%	56%	25%	53%	50%
	2007	25%	32%	37%	53%	36%	44%	56%	*	69%	55%	51%	24%	36%	29%
Writing	2008	33%	41%	40%	62%	41%	49%	68%	*	67%	52%	72%	40%	55%	*
	2007	30%	37%	51%	71%	89%	61%	72%	*	85%	64%	77%	25%	57%	*
Science	2008	22%	31%	34%	60%	54%	49%	63%	*	74%	65%	55%	56%	46%	*
	2007	13%	18%	*	*	*	*	*	*	*	*	*	*	*	*
Soc Studies	2008	36%	52%	46%	82%	92%	73%	83%	*	95%	86%	78%	78%	75%	*
	2007	34%	50%	52%	77%	67%	71%	82%	*	70%	78%	77%	41%	45%	*
All Tests	2008	15%	21%	23%	48%	29%	42%	50%	*	59%	48%	47%	22%	29%	20%
	2007	12%	16%	17%	31%	21%	25%	33%	*	33%	30%	31%	11%	19%	13%

T E X A S E D U C A T I O N A G E N C Y
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2007-08 Campus Performance

Section I - Page 3
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Campus Name: BUSH MIDDLE
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	98.7%	99.3%	98.7%	100.0%	96.0%	99.8%	-	98.9%	98.9%	98.5%	100.0%	98.9%	50.0%
By Test Version														
TAKS (1 or more)	90.9%	89.8%	92.8%	92.7%	89.7%	86.9%	95.4%	-	95.6%	91.0%	94.5%	30.0%	87.4%	42.3%
Not on TAKS	7.5%	8.9%	6.7%	5.9%	10.3%	9.1%	4.4%	-	3.3%	7.9%	4.0%	70.0%	11.6%	7.7%
TAKS(Acc) Only	2.7%	2.2%	2.9%	1.2%	5.2%	2.0%	0.7%	-	0.0%	1.3%	1.1%	14.4%	2.1%	0.0%
TAKS-M Only	2.9%	3.0%	1.5%	2.3%	1.7%	3.0%	1.8%	-	3.3%	2.8%	1.7%	26.7%	6.3%	3.8%
TAKS-Alt Only	0.7%	0.9%	0.6%	0.6%	1.7%	1.0%	0.3%	-	0.0%	0.7%	0.4%	6.7%	2.1%	0.0%
Combination	1.2%	2.9%	0.6%	1.9%	1.7%	3.0%	1.6%	-	0.0%	3.0%	0.8%	22.2%	1.1%	3.8%
By Acct Status														
Acct System	87.1%	85.5%	89.0%	88.9%	86.2%	82.9%	91.7%	-	91.2%	86.5%	91.3%	30.0%	85.3%	38.5%
Non-Acct System	11.3%	13.2%	10.1%	9.8%	13.8%	13.1%	8.1%	-	7.7%	12.4%	7.2%	70.0%	13.7%	11.5%
Mobile	5.1%	5.0%	4.6%	3.9%	3.4%	4.0%	3.7%	-	4.4%	4.5%	3.2%	0.0%	2.1%	3.8%
Non-Acct Test	6.2%	8.2%	5.3%	5.9%	10.3%	9.1%	4.4%	-	3.3%	7.9%	4.0%	70.0%	11.6%	7.7%
Not Tested	1.6%	1.3%	0.7%	1.3%	0.0%	4.0%	0.2%	-	1.1%	1.1%	1.5%	0.0%	1.1%	50.0%
Absent	0.2%	0.1%	0.1%	0.1%	0.0%	0.0%	0.2%	-	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.9%	0.5%	1.2%	0.0%	4.0%	0.0%	-	1.1%	1.1%	1.3%	0.0%	1.1%	50.0%
Other	0.5%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,075,682	42,271	805	1,061	58	298	614	0	91	534	527	90	95	26
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	98.3%	99.2%	99.4%	100.0%	98.6%	99.7%	*	98.5%	99.3%	99.4%	98.7%	98.1%	60.0%
By Program														
TAKS (1 or more)	91.1%	91.2%	94.6%	95.1%	91.5%	92.4%	96.4%	*	94.8%	94.3%	96.0%	51.6%	90.7%	53.3%
Not on TAKS	6.7%	7.2%	4.5%	4.3%	8.5%	6.2%	3.3%	*	3.7%	5.0%	3.4%	47.1%	7.5%	6.7%
TAKS-I Only	0.3%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	4.2%	3.2%	3.0%	5.6%	4.8%	2.2%	*	3.0%	3.8%	2.2%	33.5%	5.6%	0.0%
TAKS-Alt Only	0.4%	0.8%	0.2%	0.6%	0.0%	0.7%	0.6%	*	0.7%	0.3%	0.9%	6.5%	1.9%	6.7%
Combination	1.4%	2.0%	1.0%	0.6%	2.8%	0.7%	0.6%	*	0.0%	0.9%	0.4%	7.1%	0.0%	0.0%
By Acct Status														
Acct System	91.6%	92.2%	94.1%	98.2%	100.0%	97.6%	98.3%	*	97.8%	98.2%	98.2%	92.3%	96.3%	53.3%
Non-Acct System	6.1%	6.1%	4.8%	1.2%	0.0%	1.0%	1.4%	*	0.7%	1.1%	1.2%	6.5%	1.9%	6.7%
Mobile	5.4%	5.1%	4.5%	0.6%	0.0%	0.2%	0.8%	*	0.0%	0.8%	0.4%	0.0%	0.0%	0.0%
Non-Acct Test	0.7%	1.0%	0.2%	0.6%	0.0%	0.7%	0.6%	*	0.7%	0.3%	0.9%	6.5%	1.9%	6.7%
Not Tested	2.3%	1.7%	0.8%	0.6%	0.0%	1.4%	0.3%	*	1.5%	0.7%	0.6%	1.3%	1.9%	40.0%
Absent	0.2%	0.1%	0.1%	0.3%	0.0%	0.5%	0.3%	*	0.0%	0.2%	0.4%	1.3%	0.9%	0.0%
ARD Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.8%	0.5%	0.4%	0.0%	1.0%	0.0%	*	1.5%	0.4%	0.2%	0.0%	0.9%	40.0%
Other	0.8%	0.4%	0.1%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,040,283	41,751	801	1,713	71	420	1,086	1	135	895	818	155	107	15

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 4
Total Students: 1,040
Grade Span: 06 - 08
School Type: Middle

District Name: NORTH EAST ISD
Campus Name: BUSH MIDDLE
Campus #: 015910050

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)														
Percent of Failers Passing TAKS														
Reading/ELA	2008	53%	63%	69%	83%	*	*	*	*	*	*	*	*	*
	2007	49%	61%	62%	89%	*	80%	> 99%	*	*	84%	> 99%	*	83%
Mathematics	2008	36%	43%	49%	54%	*	43%	60%	*	*	80%	38%	*	60%
	2007	34%	41%	47%	79%	60%	79%	92%	*	*	83%	75%	*	83%
Average TGI Growth														
Reading/ELA	2008	0.58	0.78	0.78	1.45	*	1.37	1.55	*	*	1.35	1.54	*	*
	2007	0.55	0.69	0.81	1.28	*	0.44	1.83	*	1.06	0.93	1.99	*	1.07
Mathematics	2008	0.34	0.44	0.57	1.42	*	1.10	1.60	*	*	1.86	1.25	*	1.59
	2007	0.33	0.35	0.53	1.88	0.67	1.55	2.92	*	*	1.61	2.14	*	1.07
Student Success Initiative														
Grade 5 Reading (English and Spanish)														
TAKS Met Standard (Failed in Previous Year)														
Promoted to Grade 6														
	2008	55%	66%	59%	*	*	*	*	*	*	*	*	*	*
Grade 8 Reading														
Students Requiring Accelerated Instruction														
	2008	6%	2%	3%	< 1%	< 1%	< 1%	< 1%	*	< 1%	< 1%	< 1%	< 1%	< 1%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2008	97%	99%	99%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%
Grade 8 Mathematics														
Students Requiring Accelerated Instruction														
	2008	21%	9%	12%	3%	< 1%	4%	3%	*	< 1%	1%	5%	< 1%	< 1%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2008	86%	95%	93%	99%	> 99%	99%	99%	*	> 99%	99%	99%	> 99%	> 99%
Attendance Rate														
	2006-07	95.5%	95.4%	96.5%	96.8%	97.7%	96.7%	96.7%	*	97.8%	96.9%	96.7%	96.0%	96.2%
	2005-06	95.5%	95.4%	96.5%	96.7%	97.4%	96.4%	96.6%	*	97.8%	96.6%	96.8%	95.2%	96.4%
Annual Dropout Rate (Gr 7-8)														
(Standard Accountability Indicator)														
	2006-07	0.4%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%
	2005-06	0.4%	0.3%	0.0%	0.1%	0.0%	0.3%	0.0%	*	0.0%	0.0%	0.2%	1.0%	0.0%

T E X A S E D U C A T I O N A G E N C Y
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2007-08 Campus Profile

Section II - Page 1
Total Students: 1,040
Grade Span: 06 - 08
School Type: Middle

District Name: NORTH EAST ISD
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Campus #: 015910050

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	1,040	100.0%	30,916	61,910	4,651,516
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.2%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	1.4%	4.1%
Kindergarten	0	0.0%	0.0%	7.5%	7.7%
Grade 1	0	0.0%	0.0%	8.0%	8.1%
Grade 2	0	0.0%	0.0%	8.0%	7.9%
Grade 3	0	0.0%	0.0%	7.7%	7.6%
Grade 4	0	0.0%	0.0%	7.6%	7.4%
Grade 5	0	0.0%	6.4%	7.7%	7.4%
Grade 6	367	35.3%	31.0%	7.6%	7.2%
Grade 7	361	34.7%	31.9%	7.6%	7.3%
Grade 8	312	30.0%	30.7%	7.4%	7.1%
Grade 9	0	0.0%	0.0%	8.9%	8.5%
Grade 10	0	0.0%	0.0%	7.8%	7.1%
Grade 11	0	0.0%	0.0%	6.4%	6.3%
Grade 12	0	0.0%	0.0%	6.0%	5.8%
Ethnic Distribution:					
African American	57	5.5%	9.3%	9.3%	14.3%
Hispanic	289	27.8%	26.5%	47.4%	47.2%
White	604	58.1%	58.7%	39.2%	34.8%
Native American	0	0.0%	0.4%	0.3%	0.3%
Asian/Pac. Islander	90	8.7%	5.1%	3.7%	3.4%
Economically Disadvantaged	92	8.8%	27.4%	39.2%	55.3%
Limited English Proficient (LEP)	24	2.3%	3.7%	7.7%	16.7%
Students w/Disciplinary Placements (2006-07)	32	1.8%	2.3%	3.6%	2.3%
At-Risk	214	20.6%	29.8%	37.5%	48.4%
Mobility (2006-07)	71	4.0%	13.1%	20.3%	20.9%
Number of Students per Teacher	15.8	n/a	14.9	14.6	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	3.1%	2.8%	-	-	14.3%	12.3%
Grade 1	-	-	5.1%	5.9%	-	-	10.2%	10.6%
Grade 2	-	-	2.2%	3.5%	-	-	2.3%	4.6%
Grade 3	-	-	1.7%	2.8%	-	-	1.4%	2.6%
Grade 4	-	-	1.2%	1.6%	-	-	0.9%	1.3%
Grade 5	-	0.7%	1.3%	2.3%	-	0.9%	0.8%	1.8%
Grade 6	0.0%	0.4%	1.0%	1.1%	0.0%	2.0%	2.0%	1.6%
Grade 7	0.4%	0.9%	1.4%	1.7%	0.0%	2.7%	2.5%	2.2%
Grade 8	0.4%	0.9%	1.1%	1.3%	0.0%	2.0%	2.5%	2.8%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2007-08 Campus Profile

Section II - Page 2
 Total Students: 1,040
 Grade Span: 06 - 08
 School Type: Middle

District Name: NORTH EAST ISD
 Campus Name: BUSH MIDDLE
 Campus #: 015910050

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	18.6	18.9
Grade 1	-	-	18.7	18.9
Grade 2	-	-	18.8	19.0
Grade 3	-	-	18.6	19.0
Grade 4	-	-	18.8	19.6
Grade 5	-	24.1	21.7	22.2
Grade 6	22.2	22.1	22.2	21.4
Mixed Grades	-	-	31.4	22.4
Secondary: English/Language Arts	26.4	20.3	22.6	20.0
Foreign Languages	24.3	22.5	22.8	21.0
Mathematics	25.5	19.8	22.1	19.8
Science	26.9	22.7	23.6	20.8
Social Studies	26.9	23.1	25.1	21.8

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 3
Total Students: 1,040
Grade Span: 06 - 08
School Type: Middle

District Name: NORTH EAST ISD
Campus Name: BUSH MIDDLE
Campus #: 015910050

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	83.4	100.0%	100.0%	100.0%	100.0%
Professional Staff:	76.7	92.0%	87.1%	64.9%	62.9%
Teachers	65.9	79.0%	76.2%	51.5%	50.8%
Professional Support	7.8	9.4%	7.1%	11.0%	8.3%
Campus Admin. (School Leader.)	3.0	3.6%	3.8%	2.2%	2.8%
Educational Aides:	6.7	8.0%	12.9%	9.0%	9.9%
Total Minority Staff:	16.4	19.7%	13.8%	38.8%	43.1%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	3.6%	2.6%	9.6%
Hispanic	11.0	16.7%	6.6%	22.4%	21.4%
White	54.9	83.3%	88.7%	74.0%	67.5%
Native American	0.0	0.0%	0.4%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.7%	0.9%	1.2%
Males	19.6	29.8%	24.8%	21.1%	22.8%
Females	46.3	70.2%	75.2%	78.9%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	1.0	1.5%	6.0%	5.0%	7.9%
1-5 Years Experience	23.0	35.0%	28.3%	27.9%	29.8%
6-10 Years Experience	14.0	21.2%	20.1%	22.2%	19.7%
11-20 Years Experience	13.1	19.9%	25.1%	27.4%	23.4%
Over 20 Years Experience	14.8	22.4%	20.5%	17.5%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		11.8 yrs.	11.8 yrs.	11.5 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		7.3 yrs.	7.2 yrs.	7.0 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$46,300	\$41,070	\$44,984	\$39,372
1-5 Years Experience		\$46,388	\$42,095	\$46,215	\$41,374
6-10 Years Experience		\$48,687	\$44,506	\$48,747	\$43,886
11-20 Years Experience		\$51,723	\$48,492	\$52,114	\$48,174
Over 20 Years Experience		\$59,680	\$57,440	\$61,076	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$50,913	\$47,270	\$50,931	\$46,179
Professional Support		\$56,821	\$53,558	\$61,115	\$54,543
Campus Administration (School Leadership)		\$75,685	\$69,708	\$76,174	\$67,397
Contracted Instructional Staff (not incl. above):		0.5	2.8	15.9	2,641.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 4
Total Students: 1,040
Grade Span: 06 - 08
School Type: Middle

District Name: NORTH EAST ISD
Campus Name: BUSH MIDDLE
Campus #: 015910050

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$7,774,290	100.0%	\$4,458	\$8,695,817	100.0%	\$4,986	\$172,393,938	100.0%	\$5,602
Instruction (11,95)	\$5,955,492	76.6%	\$3,415	\$6,326,430	72.8%	\$3,628	\$122,585,468	71.1%	\$3,983
Instructional-Related Services (12,13)	\$346,577	4.5%	\$199	\$358,479	4.1%	\$206	\$6,139,377	3.6%	\$199
Instructional Leadership (21)	\$186,039	2.4%	\$107	\$186,443	2.1%	\$107	\$2,445,873	1.4%	\$79
School Leadership (23)	\$500,506	6.4%	\$287	\$500,964	5.8%	\$287	\$12,898,656	7.5%	\$419
Support Services-Student (31,32,33)	\$399,898	5.1%	\$229	\$437,055	5.0%	\$251	\$9,951,548	5.8%	\$323
Other Campus Costs (35,36,51,52,53)	\$385,778	5.0%	\$221	\$886,446	10.2%	\$508	\$18,373,016	10.7%	\$597
By Program:									
Total Operating Expenditures	\$7,388,512	100.0%	\$4,237	\$7,801,573	100.0%	\$4,473	\$153,304,127	100.0%	\$4,981
Bilingual/ESL Education (25)	\$170	0.0%	\$0	\$1,247	0.0%	\$1	\$1,710,398	1.1%	\$56
Career & Technology Education (22)	\$116,872	1.6%	\$67	\$117,312	1.5%	\$67	\$1,282,780	0.8%	\$42
Accelerated Education (24,30)	\$46,691	0.6%	\$27	\$49,096	0.6%	\$28	\$4,873,323	3.2%	\$158
Gifted & Talented Education (21)	\$199,609	2.7%	\$114	\$199,809	2.6%	\$115	\$3,737,752	2.4%	\$121
Regular Education (11)	\$5,886,301	79.7%	\$3,375	\$6,171,514	79.1%	\$3,539	\$114,295,170	74.6%	\$3,714
Special Education (23)	\$1,138,869	15.4%	\$653	\$1,262,595	16.2%	\$724	\$27,399,580	17.9%	\$890
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$5,124	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	23	2.2%	3.2%	7.1%	15.5%
Career & Technology Education	59	5.7%	15.7%	21.2%	20.9%
Gifted & Talented Education	126	12.1%	10.3%	7.6%	7.5%
Special Education	89	8.6%	9.9%	11.3%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	1.0	1.5%	1.4%	6.0%	7.3%
Career & Technology Education	1.0	1.5%	2.3%	3.8%	3.9%
Compensatory Education	2.4	3.7%	2.1%	2.1%	3.6%
Gifted & Talented Education	1.1	1.6%	3.0%	1.6%	2.0%
Regular Education	37.6	57.1%	72.3%	65.6%	70.7%
Special Education	9.1	13.8%	11.7%	14.0%	9.8%
Other	13.7	20.8%	7.0%	7.0%	2.8%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.