

2007-08 Academic Excellence Indicator System

District Name: NORTH EAST ISD

Campus Name: CENTER SCH

Campus #: 015910006

2008 Accountability Rating: Not Rated: Other

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 2
Grade Span: 10 - 10
School Type: Secondary

District Name: NORTH EAST ISD
Campus Name: CENTER SCH
Campus #: 015910006

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	98.7%	-	100.0%	-	*	*	-	-	100.0%	-	100.0%	*	-
By Test Version														
TAKS (1 or more)	90.9%	89.8%	-	16.7%	-	*	*	-	-	16.7%	-	16.7%	*	-
Not on TAKS	7.5%	8.9%	-	83.3%	-	*	*	-	-	83.3%	-	83.3%	*	-
TAKS(Acc) Only	2.7%	2.2%	-	0.0%	-	*	*	-	-	0.0%	-	0.0%	*	-
TAKS-M Only	2.9%	3.0%	-	33.3%	-	*	*	-	-	33.3%	-	33.3%	*	-
TAKS-Alt Only	0.7%	0.9%	-	16.7%	-	*	*	-	-	16.7%	-	16.7%	*	-
Combination	1.2%	2.9%	-	33.3%	-	*	*	-	-	33.3%	-	33.3%	*	-
By Acct Status														
Acct System	87.1%	85.5%	-	0.0%	-	*	*	-	-	0.0%	-	0.0%	*	-
Non-Acct System	11.3%	13.2%	-	100.0%	-	*	*	-	-	100.0%	-	100.0%	*	-
Mobile	5.1%	5.0%	-	16.7%	-	*	*	-	-	16.7%	-	16.7%	*	-
Non-Acct Test	6.2%	8.2%	-	83.3%	-	*	*	-	-	83.3%	-	83.3%	*	-
Not Tested	1.6%	1.3%	-	0.0%	-	*	*	-	-	0.0%	-	0.0%	*	-
Absent	0.2%	0.1%	-	0.0%	-	*	*	-	-	0.0%	-	0.0%	*	-
LEP Exempt	0.9%	0.9%	-	0.0%	-	*	*	-	-	0.0%	-	0.0%	*	-
Other	0.5%	0.4%	-	0.0%	-	*	*	-	-	0.0%	-	0.0%	*	-
Total Count	3,075,682	42,271	-	6	0	2	4	0	0	6	0	6	1	0
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	98.3%	-	*	-	*	-	-	-	*	-	*	-	-
By Program														
TAKS (1 or more)	91.1%	91.2%	-	*	-	*	-	-	-	*	-	*	-	-
Not on TAKS	6.7%	7.2%	-	*	-	*	-	-	-	*	-	*	-	-
TAKS-I Only	0.3%	0.2%	-	*	-	*	-	-	-	*	-	*	-	-
SDAA II Only	4.6%	4.2%	-	*	-	*	-	-	-	*	-	*	-	-
TAKS-Alt Only	0.4%	0.8%	-	*	-	*	-	-	-	*	-	*	-	-
Combination	1.4%	2.0%	-	*	-	*	-	-	-	*	-	*	-	-
By Acct Status														
Acct System	91.6%	92.2%	-	*	-	*	-	-	-	*	-	*	-	-
Non-Acct System	6.1%	6.1%	-	*	-	*	-	-	-	*	-	*	-	-
Mobile	5.4%	5.1%	-	*	-	*	-	-	-	*	-	*	-	-
Non-Acct Test	0.7%	1.0%	-	*	-	*	-	-	-	*	-	*	-	-
Not Tested	2.3%	1.7%	-	*	-	*	-	-	-	*	-	*	-	-
Absent	0.2%	0.1%	-	*	-	*	-	-	-	*	-	*	-	-
ARD Exempt	0.3%	0.3%	-	*	-	*	-	-	-	*	-	*	-	-
LEP Exempt	1.0%	0.8%	-	*	-	*	-	-	-	*	-	*	-	-
Other	0.8%	0.4%	-	*	-	*	-	-	-	*	-	*	-	-
Total Count	3,040,283	41,751	-	1	0	1	0	0	0	1	0	1	0	0
Attendance Rate														
2006-07	95.5%	95.4%	-	*	-	*	*	-	-	*	*	*	*	-
2005-06	95.5%	95.4%	-	90.7%	*	90.5%	89.0%	-	-	92.7%	87.5%	90.4%	81.3%	*

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 2
Total Students: 2
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District Name: NORTH EAST ISD
Campus Name: CENTER SCH
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Annual Dropout Rate (Gr 9-12)														
2006-07	3.9%	0.8%	-	0.0%	-	*	*	-	-	0.0%	*	0.0%	*	-
2005-06	3.7%	1.2%	-	1.5%	0.0%	4.5%	0.0%	-	-	2.4%	0.0%	1.6%	0.0%	*
COLLEGE READINESS INDICATORS														
Advanced Course/Dual Enrollment Completion														
2006-07	22.1%	30.9%	-	*	-	*	*	-	-	*	*	*	*	-
2005-06	21.0%	27.6%	-	0.0%	*	*	0.0%	-	-	0.0%	*	0.0%	*	-
SAT/ACT Results														
Tested														
Class of 2007	68.2%	80.7%	-	?	-	-	?	-	-	-	?	n/a	n/a	n/a
Class of 2006	65.8%	78.6%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
At/Above Criterion														
Class of 2007	27.0%	33.8%	-	*	-	-	*	-	-	-	*	n/a	n/a	n/a
Class of 2006	27.1%	35.6%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
Mean SAT Score														
Class of 2007	992	1024	-	*	-	-	*	-	-	-	*	n/a	n/a	n/a
Class of 2006	991	1033	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
Mean ACT Score														
Class of 2007	20.2	21.7	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
Class of 2006	20.1	22.3	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a

T E X A S E D U C A T I O N A G E N C Y
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Section II - Page 1
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	2	100.0%	-	61,910	4,651,516
Students By Grade: Early Childhood Education	0	0.0%	-	0.2%	0.3%
Pre-Kindergarten	0	0.0%	-	1.4%	4.1%
Kindergarten	0	0.0%	-	7.5%	7.7%
Grade 1	0	0.0%	-	8.0%	8.1%
Grade 2	0	0.0%	-	8.0%	7.9%
Grade 3	0	0.0%	-	7.7%	7.6%
Grade 4	0	0.0%	-	7.6%	7.4%
Grade 5	0	0.0%	-	7.7%	7.4%
Grade 6	0	0.0%	-	7.6%	7.2%
Grade 7	0	0.0%	-	7.6%	7.3%
Grade 8	0	0.0%	-	7.4%	7.1%
Grade 9	0	0.0%	-	8.9%	8.5%
Grade 10	2	100.0%	-	7.8%	7.1%
Grade 11	0	0.0%	-	6.4%	6.3%
Grade 12	0	0.0%	-	6.0%	5.8%
Ethnic Distribution: African American	0	0.0%	-	9.3%	14.3%
Hispanic	0	0.0%	-	47.4%	47.2%
White	2	100.0%	-	39.2%	34.8%
Native American	0	0.0%	-	0.3%	0.3%
Asian/Pac. Islander	0	0.0%	-	3.7%	3.4%
Economically Disadvantaged	0	0.0%	-	39.2%	55.3%
Limited English Proficient (LEP)	0	0.0%	-	7.7%	16.7%
Students w/Disciplinary Placements (2006-07)	0	0.0%	-	3.6%	2.3%
At-Risk	2	100.0%	-	37.5%	48.4%
Mobility (2006-07)	6	85.7%	-	20.3%	20.9%
Number of Students per Teacher	0.2	n/a	-	14.6	14.5

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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	18.6	18.9
Grade 1	-	-	18.7	18.9
Grade 2	-	-	18.8	19.0
Grade 3	-	-	18.6	19.0
Grade 4	-	-	18.8	19.6
Grade 5	-	-	21.7	22.2
Grade 6	-	-	22.2	21.4
Mixed Grades	-	-	31.4	22.4
Secondary: English/Language Arts	-	-	22.6	20.0
Foreign Languages	-	-	22.8	21.0
Mathematics	-	-	22.1	19.8
Science	-	-	23.6	20.8
Social Studies	-	-	25.1	21.8

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	29.0	100.0%	-	100.0%	100.0%
Professional Staff:	17.0	58.8%	-	64.9%	62.9%
Teachers	11.1	38.3%	-	51.5%	50.8%
Professional Support	5.4	18.7%	-	11.0%	8.3%
Campus Admin. (School Leader.)	0.5	1.7%	-	2.2%	2.8%
Educational Aides:	12.0	41.2%	-	9.0%	9.9%
Total Minority Staff:	6.6	22.8%	-	38.8%	43.1%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	-	2.6%	9.6%
Hispanic	1.1	9.9%	-	22.4%	21.4%
White	10.0	90.1%	-	74.0%	67.5%
Native American	0.0	0.0%	-	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	-	0.9%	1.2%
Males	6.5	58.6%	-	21.1%	22.8%
Females	4.6	41.4%	-	78.9%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	1.0	9.0%	-	5.0%	7.9%
1-5 Years Experience	3.8	33.8%	-	27.9%	29.8%
6-10 Years Experience	1.0	9.0%	-	22.2%	19.7%
11-20 Years Experience	3.9	34.7%	-	27.4%	23.4%
Over 20 Years Experience	1.5	13.5%	-	17.5%	19.2%
			Campus	District	State
Average Years Experience of Teachers:		10.5 yrs.	- yrs.	11.5 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		6.5 yrs.	- yrs.	7.0 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$44,500	-	\$44,984	\$39,372
1-5 Years Experience		\$46,322	-	\$46,215	\$41,374
6-10 Years Experience		\$49,503	-	\$48,747	\$43,886
11-20 Years Experience		\$50,325	-	\$52,114	\$48,174
Over 20 Years Experience		\$63,192	-	\$61,076	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$50,110	-	\$50,931	\$46,179
Professional Support		\$59,350	-	\$61,115	\$54,543
Campus Administration (School Leadership)		\$92,002	-	\$76,174	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	-	15.9	2,641.9

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Section II - Page 4
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ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,413,773	100.0%	853,443	\$3,892,380	100.0%	973,095	-	-	-
Instruction (11,95)	\$2,358,269	69.1%	589,567	\$2,826,171	72.6%	706,543	-	-	-
Instructional-Related Services (12,13)	\$146,073	4.3%	\$36,518	\$153,870	4.0%	\$38,468	-	-	-
Instructional Leadership (21)	\$153,208	4.5%	\$38,302	\$153,279	3.9%	\$38,320	-	-	-
School Leadership (23)	\$318,661	9.3%	\$79,665	\$318,953	8.2%	\$79,738	-	-	-
Support Services-Student (31,32,33)	\$290,641	8.5%	\$72,660	\$291,165	7.5%	\$72,791	-	-	-
Other Campus Costs (35,36,51,52,53)	\$146,921	4.3%	\$36,730	\$148,942	3.8%	\$37,236	-	-	-
By Program:									
Total Operating Expenditures	\$3,266,852	100.0%	816,713	\$3,742,897	100.0%	935,724	-	-	-
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Career & Technology Education (22)	\$33,893	1.0%	\$8,473	\$33,935	0.9%	\$8,484	-	-	-
Accelerated Education (24,30)	\$37,829	1.2%	\$9,457	\$37,829	1.0%	\$9,457	-	-	-
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Regular Education (11)	\$71,249	2.2%	\$17,812	\$77,068	2.1%	\$19,267	-	-	-
Special Education (23)	\$3,123,881	95.6%	780,970	\$3,594,065	96.0%	898,516	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	0	0.0%	-	7.1%	15.5%
Career & Technology Education	0	0.0%	-	21.2%	20.9%
Gifted & Talented Education	0	0.0%	-	7.6%	7.5%
Special Education	1	50.0%	-	11.3%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	-	6.0%	7.3%
Career & Technology Education	0.0	0.0%	-	3.8%	3.9%
Compensatory Education	0.0	0.0%	-	2.1%	3.6%
Gifted & Talented Education	0.0	0.0%	-	1.6%	2.0%
Regular Education	0.0	0.0%	-	65.6%	70.7%
Special Education	11.1	100.0%	-	14.0%	9.8%
Other	0.0	0.0%	-	7.0%	2.8%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.