

2006-07 Academic Excellence Indicator System

District Name: NORTH EAST ISD

Campus Name: WEST AVENUE EL

Campus #: 015910115

2007 Accountability Rating: Academically Unacceptable

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 1
Total Students: 464
Grade Span: PK - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: WEST AVENUE EL
Campus #: 015910115

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2007 Standard															
Grade 3 (English) First Administration Only															
Reading	2007	89%	94%	89%	78%	*	78%	*	*	*	70%	86%	*	76%	67%
	2006	90%	95%	90%	82%	*	84%	*	*	*	79%	86%	*	83%	*
Mathematics	2007	82%	85%	82%	64%	*	63%	*	*	*	68%	61%	40%	60%	50%
	2006	83%	87%	80%	71%	*	71%	*	*	*	74%	69%	*	75%	*
All Tests	2007	78%	84%	78%	62%	*	61%	*	*	*	64%	61%	40%	58%	50%
	2006	79%	85%	75%	68%	*	69%	*	*	*	68%	69%	*	71%	*
TAKS Met 2007 Standard															
Grade 4 (English)															
Reading	2007	84%	90%	77%	59%	*	59%	*	*	*	57%	62%	*	63%	*
	2006	83%	90%	79%	79%	*	78%	*	*	*	81%	76%	*	76%	*
Mathematics	2007	86%	90%	84%	61%	*	61%	*	*	*	60%	62%	*	61%	*
	2006	84%	90%	82%	74%	*	70%	*	*	*	79%	69%	*	73%	*
Writing	2007	91%	93%	94%	64%	*	64%	*	*	*	63%	66%	*	63%	*
	2006	92%	96%	93%	95%	*	94%	*	*	*	93%	97%	*	94%	*
All Tests	2007	75%	82%	69%	39%	*	39%	*	*	*	43%	34%	*	41%	*
	2006	74%	84%	66%	65%	*	62%	*	*	*	71%	59%	*	63%	*
TAKS Met 2007 Standard															
Grade 5 (English) First Administration Only															
Reading	2007	83%	91%	71%	75%	*	75%	83%	*	*	73%	76%	*	74%	*
	2006	81%	91%	77%	81%	*	83%	63%	*	*	80%	83%	80%	81%	*
Mathematics	2007	86%	92%	80%	60%	*	59%	83%	*	*	66%	56%	*	60%	*
	2006	82%	90%	79%	78%	*	78%	88%	*	*	76%	80%	> 99%	73%	*
Science	2007	78%	86%	70%	56%	*	52%	83%	*	*	59%	53%	*	55%	*
	2006	76%	87%	68%	75%	*	76%	75%	*	*	74%	76%	*	71%	*
All Tests	2007	69%	80%	55%	48%	*	45%	83%	*	*	50%	47%	*	48%	*
	2006	66%	79%	53%	61%	*	64%	38%	*	*	63%	59%	83%	58%	*

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 2
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District Name: NORTH EAST ISD
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2007 Standard (Sum of All Grades Tested, EXCLUDING TAKS-I) (Standard Accountability Indicator)															
Reading/ELA	2007	89%	94%	85%	76%	*	76%	86%	*	*	73%	79%	71%	78%	63%
	2006	87%	93%	87%	86%	80%	87%	83%	*	*	86%	86%	> 99%	85%	*
Mathematics	2007	77%	84%	86%	67%	*	66%	86%	*	*	69%	66%	50%	66%	50%
	2006	75%	84%	81%	78%	> 99%	76%	> 99%	*	*	79%	78%	> 99%	77%	*
Writing	2007	92%	95%	94%	64%	*	64%	*	*	*	63%	66%	*	63%	*
	2006	91%	96%	90%	95%	*	94%	*	*	*	93%	97%	*	94%	*
Science	2007	71%	83%	69%	56%	*	52%	83%	*	*	59%	53%	*	55%	*
	2006	70%	84%	64%	75%	*	76%	75%	*	*	74%	76%	*	71%	*
All Tests	2007	70%	79%	71%	51%	*	49%	86%	*	*	55%	48%	50%	51%	50%
	2006	67%	79%	70%	69%	60%	69%	67%	*	*	72%	66%	91%	68%	*
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDING TAKS-I) (2008 Preview at Panel Recommended)															
Reading/ELA	2007	88%	93%	85%	76%	*	76%	86%	*	*	73%	79%	71%	78%	63%
	2006	87%	93%	87%	86%	80%	87%	83%	*	*	86%	86%	> 99%	85%	*
Mathematics	2007	77%	84%	86%	67%	*	66%	86%	*	*	69%	66%	50%	66%	50%
	2006	75%	84%	81%	78%	> 99%	76%	> 99%	*	*	79%	78%	> 99%	77%	*
Writing	2007	92%	95%	94%	64%	*	64%	*	*	*	63%	66%	*	63%	*
	2006	91%	96%	90%	95%	*	94%	*	*	*	93%	97%	*	94%	*
Science	2007	66%	77%	68%	55%	*	51%	83%	*	*	58%	51%	*	54%	*
	2006	64%	77%	63%	74%	*	74%	75%	*	*	71%	76%	57%	69%	*
All Tests	2007	67%	76%	70%	51%	*	49%	86%	*	*	55%	48%	45%	51%	50%
	2006	65%	76%	69%	68%	60%	68%	67%	*	*	70%	66%	75%	67%	*
TAKS Commended Performance (Sum of All Grades Tested, EXCLUDING TAKS-I)															
Reading/ELA	2007	30%	41%	22%	15%	*	15%	29%	*	*	11%	19%	< 1%	15%	13%
	2006	27%	36%	22%	21%	< 1%	22%	8%	*	*	19%	23%	40%	21%	*
Mathematics	2007	25%	32%	26%	19%	*	20%	29%	*	*	19%	20%	13%	20%	< 1%
	2006	23%	29%	26%	25%	< 1%	24%	42%	*	*	28%	21%	45%	22%	*
Writing	2007	30%	37%	21%	8%	*	8%	*	*	*	7%	10%	*	8%	*
	2006	30%	37%	14%	9%	*	6%	*	*	*	11%	7%	*	8%	*
Science	2007	19%	26%	20%	14%	*	13%	17%	*	*	10%	18%	*	13%	*
	2006	16%	24%	13%	21%	*	24%	< 1%	*	*	26%	18%	*	15%	*
All Tests	2007	13%	18%	9%	4%	*	4%	< 1%	*	*	4%	4%	< 1%	3%	< 1%
	2006	11%	15%	9%	9%	< 1%	10%	8%	*	*	11%	8%	9%	8%	*

T E X A S E D U C A T I O N A G E N C Y
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2006-07 Campus Performance

Section I - Page 3
Total Students: 464
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
SDAA II Examinations (Sum of All Grades Tested)															
Met ARD Expectations (Standard Accountability & AEA Indicator)															
	2007	89%	96%	93%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	> 99%	> 99%	*
	2006	84%	96%	89%	95%	*	95%	*	*	*	92%	> 99%	95%	95%	*
SDAA II Examinees (Sum of All Grades Tested)															
Met ARD Expectations															
Reading/ELA	2007	91%	97%	94%	> 99%	*	> 99%	*	*	*	> 99%	*	> 99%	> 99%	*
	2006	87%	96%	94%	> 99%	*	> 99%	*	*	*	> 99%	*	> 99%	> 99%	*
Mathematics	2007	90%	96%	> 99%	> 99%	*	> 99%	*	*	*	> 99%	*	> 99%	> 99%	*
	2006	86%	97%	> 99%	> 99%	*	> 99%	*	*	*	> 99%	*	> 99%	> 99%	*
Writing	2007	79%	96%	86%	*	*	*	*	*	*	*	*	*	*	*
	2006	68%	89%	71%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2007	82%	93%	87%	> 99%	*	> 99%	*	*	*	> 99%	*	> 99%	> 99%	*
	2006	74%	93%	80%	89%	*	88%	*	*	*	83%	*	89%	89%	*

T E X A S E D U C A T I O N A G E N C Y
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2006-07 Campus Performance

Section I - Page 4
Total Students: 464
Grade Span: PK - 05
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District Name: NORTH EAST ISD
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	98.3%	99.0%	98.5%	66.7%	100.0%	100.0%	*	*	98.1%	99.0%	100.0%	98.9%	72.7%
By Program														
TAKS (1 or more)	91.1%	91.2%	92.4%	91.1%	66.7%	92.5%	87.5%	*	*	86.8%	95.9%	40.0%	91.3%	72.7%
Not on TAKS	6.7%	7.2%	6.4%	7.4%	0.0%	7.5%	12.5%	*	*	11.3%	3.1%	60.0%	7.7%	0.0%
TAKS-I Only	0.3%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	4.2%	4.3%	3.9%	0.0%	3.7%	12.5%	*	*	6.6%	1.0%	32.0%	4.4%	0.0%
TAKS-Alt Only	0.4%	0.8%	0.0%	2.0%	0.0%	2.1%	0.0%	*	*	2.8%	1.0%	16.0%	1.6%	0.0%
Combination	1.4%	2.0%	1.3%	1.5%	0.0%	1.6%	0.0%	*	*	1.9%	1.0%	12.0%	1.6%	0.0%
By Acct Status														
Acct System	91.6%	92.2%	89.2%	91.6%	66.7%	93.0%	100.0%	*	*	87.7%	95.9%	76.0%	91.8%	72.7%
Non-Acct System	6.1%	6.1%	9.8%	6.9%	0.0%	7.0%	0.0%	*	*	10.4%	3.1%	24.0%	7.1%	0.0%
Mobile	5.4%	5.1%	8.6%	4.9%	0.0%	4.8%	0.0%	*	*	7.5%	2.1%	8.0%	5.5%	0.0%
Non-Acct Test	0.7%	1.0%	0.2%	2.0%	0.0%	2.1%	0.0%	*	*	2.8%	1.0%	16.0%	1.6%	0.0%
Not Tested	2.3%	1.7%	1.1%	1.5%	33.3%	0.0%	0.0%	*	*	1.9%	1.0%	0.0%	1.1%	27.3%
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.8%	0.6%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.8%	0.4%	0.3%	1.5%	33.3%	0.0%	0.0%	*	*	1.9%	1.0%	0.0%	1.1%	27.3%
Total Count	3,040,283	41,751	261	203	6	187	8	1	1	106	97	25	183	11
2006 TAKS/TAKS-I/SDAA II Participation (Grades 3-11)														
Tested	97.1%	97.5%	98.7%	97.2%	100.0%	97.3%	100.0%	-	*	96.8%	97.5%	78.6%	97.7%	*
By Program														
TAKS (1 or more)	90.7%	90.9%	92.3%	93.1%	100.0%	93.4%	93.8%	-	*	91.3%	95.1%	42.9%	93.0%	*
Not on TAKS	6.4%	6.6%	5.4%	4.0%	0.0%	4.0%	6.3%	-	*	5.6%	2.5%	35.7%	4.7%	*
TAKS-I Only	0.1%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
SDAA II Only	5.4%	4.5%	4.6%	3.2%	0.0%	3.1%	6.3%	-	*	4.0%	2.5%	28.6%	3.8%	*
TAKS-I/SDAA II Only	0.8%	1.8%	0.6%	0.8%	0.0%	0.9%	0.0%	-	*	1.6%	0.0%	7.1%	0.9%	*
By Acct Status														
Acct System	90.5%	91.0%	89.5%	86.3%	100.0%	86.7%	81.3%	-	*	85.7%	86.9%	67.9%	86.9%	*
Non-Acct System	6.5%	6.6%	8.4%	10.9%	0.0%	10.6%	18.8%	-	*	11.1%	10.7%	10.7%	10.8%	*
Mobile	5.6%	5.5%	8.3%	10.9%	0.0%	10.6%	18.8%	-	*	11.1%	10.7%	10.7%	10.8%	*
Non-Acct Test	0.2%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
Katrina/Rita	0.8%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
Not Tested	2.9%	2.5%	1.4%	2.8%	0.0%	2.7%	0.0%	-	*	3.2%	2.5%	21.4%	2.3%	*
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
ARD Exempt	0.7%	0.8%	0.0%	2.0%	0.0%	2.2%	0.0%	-	*	2.4%	1.6%	17.9%	1.9%	*
LEP Exempt	1.0%	0.7%	0.1%	0.4%	0.0%	0.0%	0.0%	-	*	0.0%	0.8%	0.0%	0.0%	*
Other	1.0%	0.8%	0.3%	0.4%	0.0%	0.4%	0.0%	-	*	0.8%	0.0%	3.6%	0.5%	*
Katrina/Rita	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
Total Count	3,001,657	40,777	277	248	5	226	16	0	1	126	122	28	213	4

T E X A S E D U C A T I O N A G E N C Y
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2006-07 Campus Performance

Section I - Page 6
Total Students: 464
Grade Span: PK - 05
School Type: Elementary

District Name: NORTH EAST ISD
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2007	18%	10%	29%	25%	*	25%	17%	*	*	27%	24%	*	26%	*
2006	20%	10%	23%	19%	*	17%	38%	*	*	20%	17%	20%	19%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2007	90%	95%	84%	84%	*	85%	83%	*	*	79%	88%	*	83%	*
2006	89%	95%	85%	89%	*	89%	88%	*	*	88%	91%	> 99%	88%	*
TAKS Failers Promoted by Grade Placement Committee														
2006	74.4%	68.7%	75.0%	37.5%	-	28.6%	*	-	-	20.0%	*	-	28.6%	-
2005	69.9%	52.2%	95.5%	0.0%	-	0.0%	-	-	-	0.0%	-	-	0.0%	*
TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year)														
Retained in Grade 5														
2007	68%	66%	57%	*	*	*	*	*	*	*	*	*	*	*
2006	68%	77%	80%	*	*	*	*	*	*	*	*	*	*	*
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2007	15%	9%	22%	40%	*	41%	17%	*	*	34%	44%	*	40%	*
2006	19%	11%	23%	22%	*	22%	13%	*	*	24%	20%	< 1%	27%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2007	91%	95%	89%	76%	*	76%	83%	*	*	79%	74%	*	75%	*
2006	90%	94%	88%	86%	*	84%	> 99%	*	*	83%	89%	> 99%	83%	*
TAKS Failers Promoted by Grade Placement Committee														
2006	73.8%	66.9%	77.8%	0.0%	-	0.0%	-	-	-	*	*	-	0.0%	-
2005	69.6%	50.3%	83.3%	0.0%	-	0.0%	-	-	-	0.0%	-	-	0.0%	*
TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year)														
Retained in Grade 5														
2007	74%	79%	> 99%	*	*	*	*	*	*	*	*	*	*	*
2006	75%	77%	> 99%	*	*	*	*	*	*	*	*	*	*	*
English Language Learners Progress Measure														
2006-07	70%	76%	73%	85%	*	86%	*	*	*	73%	> 99%	*	84%	82%
2005-06	66%	70%	70%	*	*	*	*	*	*	*	*	*	*	*
Attendance Rate														
2005-06	95.5%	95.4%	96.9%	95.5%	94.8%	95.4%	96.6%	-	*	95.5%	95.5%	93.9%	95.5%	96.6%
2004-05	95.7%	95.3%	97.0%	96.3%	95.9%	96.4%	95.5%	-	*	96.1%	96.6%	95.7%	96.2%	96.8%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'*' indicates results are masked due to small numbers to protect student confidentiality.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 1
Total Students: 464
Grade Span: PK - 05
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District Name: NORTH EAST ISD
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	464	100.0%	24,756	61,003	4,576,933
Students By Grade:					
Early Childhood Education	0	0.0%	0.3%	0.3%	0.3%
Pre-Kindergarten	28	6.0%	8.8%	1.5%	4.1%
Kindergarten	75	16.2%	14.4%	7.8%	7.7%
Grade 1	76	16.4%	16.2%	8.2%	8.1%
Grade 2	69	14.9%	14.7%	7.8%	7.7%
Grade 3	70	15.1%	14.4%	7.7%	7.6%
Grade 4	71	15.3%	13.5%	7.7%	7.4%
Grade 5	75	16.2%	13.8%	7.7%	7.4%
Grade 6	0	0.0%	1.9%	7.7%	7.3%
Grade 7	0	0.0%	1.0%	7.4%	7.2%
Grade 8	0	0.0%	1.0%	7.4%	7.4%
Grade 9	0	0.0%	0.0%	9.0%	8.7%
Grade 10	0	0.0%	0.0%	7.7%	7.1%
Grade 11	0	0.0%	0.0%	6.4%	6.3%
Grade 12	0	0.0%	0.0%	5.9%	5.7%
Ethnic Distribution:					
African American	17	3.7%	2.8%	9.5%	14.4%
Hispanic	427	92.0%	92.3%	45.5%	46.3%
White	18	3.9%	4.4%	41.1%	35.7%
Native American	0	0.0%	0.1%	0.3%	0.3%
Asian/Pac. Islander	2	0.4%	0.4%	3.6%	3.3%
Economically Disadvantaged	411	88.6%	88.4%	39.0%	55.5%
Limited English Proficient (LEP)	39	8.4%	40.3%	6.8%	16.0%
Students w/Disciplinary Placements (2005-06)	7	1.2%	0.5%	3.7%	2.3%
At-Risk	166	35.8%	65.5%	36.6%	48.3%
Mobility (2005-06)	102	22.8%	21.8%	21.5%	22.3%
Number of Students per Teacher	14.4	n/a	15.0	14.9	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	2.0%	1.4%	3.8%	2.9%	0.0%	4.5%	16.1%	11.9%
Grade 1	3.4%	9.3%	5.4%	6.0%	7.7%	13.2%	9.7%	10.2%
Grade 2	0.0%	5.1%	2.8%	3.6%	11.8%	7.8%	3.6%	4.4%
Grade 3	7.7%	3.7%	1.7%	3.0%	0.0%	2.2%	3.0%	2.3%
Grade 4	0.0%	1.9%	1.5%	1.8%	0.0%	1.9%	1.8%	1.3%
Grade 5	6.2%	4.0%	1.8%	2.9%	0.0%	1.2%	1.5%	1.8%
Grade 6	-	0.6%	1.0%	1.2%	-	0.0%	1.7%	1.7%
Grade 7	-	4.9%	1.6%	2.2%	-	0.0%	2.5%	2.4%
Grade 8	-	3.4%	1.2%	1.6%	-	0.0%	3.2%	3.0%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2006-07 Campus Profile

Section II - Page 2
 Total Students: 464
 Grade Span: PK - 05
 School Type: Elementary

District Name: NORTH EAST ISD
 Campus Name: WEST AVENUE EL
 Campus #: 015910115

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	18.8	18.6	19.0	19.5
Grade 1	17.8	18.8	19.3	19.5
Grade 2	16.8	18.1	19.1	19.6
Grade 3	17.0	18.0	19.3	19.5
Grade 4	17.3	18.8	19.3	20.2
Grade 5	24.7	20.9	22.5	22.3
Grade 6	-	21.9	23.7	21.8
Mixed Grades	11.0	17.8	39.6	25.0
Secondary: English/Language Arts	-	20.6	22.9	20.0
Foreign Languages	-	16.4	22.9	20.9
Mathematics	-	22.6	22.4	20.0
Science	-	27.0	23.4	21.0
Social Studies	-	27.0	25.1	22.0

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 3
Total Students: 464
Grade Span: PK - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: WEST AVENUE EL
Campus #: 015910115

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	46.0	100.0%	100.0%	100.0%	100.0%
Professional Staff:	40.5	88.0%	83.8%	65.3%	62.7%
Teachers	32.3	70.3%	71.9%	52.0%	50.7%
Professional Support	6.2	13.4%	8.4%	11.0%	8.2%
Campus Admin. (School Leader.)	2.0	4.3%	3.5%	2.2%	2.8%
Educational Aides:	5.5	12.0%	16.2%	8.9%	10.0%
Total Minority Staff:	17.7	38.6%	64.9%	37.0%	42.3%
Teachers By Ethnicity and Sex:					
African American	2.0	6.2%	5.2%	2.3%	9.3%
Hispanic	7.0	21.7%	55.4%	20.7%	20.8%
White	23.3	72.2%	37.6%	76.1%	68.5%
Native American	0.0	0.0%	0.2%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	1.6%	0.8%	1.2%
Males	4.0	12.5%	13.5%	20.7%	22.8%
Females	28.3	87.5%	86.5%	79.3%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	4.0	12.4%	8.5%	5.7%	8.1%
1-5 Years Experience	15.1	46.7%	37.6%	26.1%	29.1%
6-10 Years Experience	6.0	18.6%	18.7%	22.7%	19.6%
11-20 Years Experience	3.0	9.4%	17.8%	27.8%	23.6%
Over 20 Years Experience	4.2	13.0%	17.4%	17.7%	19.7%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		7.9 yrs.	9.8 yrs.	11.6 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		4.4 yrs.	7.4 yrs.	7.1 yrs.	7.5 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$42,653	\$38,368	\$42,849	\$38,095
1-5 Years Experience		\$44,321	\$40,818	\$44,485	\$39,880
6-10 Years Experience		\$46,610	\$42,848	\$46,933	\$42,380
11-20 Years Experience		\$49,364	\$47,253	\$50,584	\$47,042
Over 20 Years Experience		\$58,169	\$56,179	\$59,966	\$55,028
Average Actual Salaries (regular duties only):					
Teachers		\$46,813	\$44,802	\$49,378	\$44,897
Professional Support		\$50,191	\$49,888	\$57,904	\$52,940
Campus Administration (School Leadership)		\$67,024	\$66,609	\$71,061	\$65,506
Contracted Instructional Staff (not incl. above):		0.4	1.7	11.6	2,103.5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 4
Total Students: 464
Grade Span: PK - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: WEST AVENUE EL
Campus #: 015910115

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,441,368	100.0%	\$5,003	\$2,994,644	100.0%	\$6,137	\$137,575,413	100.0%	\$5,823
Instruction (11,95)	\$1,750,164	71.7%	\$3,586	\$1,989,296	66.4%	\$4,076	\$99,086,399	72.0%	\$4,194
Instructional-Related Services (12,13)	\$148,039	6.1%	\$303	\$195,416	6.5%	\$400	\$6,121,160	4.4%	\$259
Instructional Leadership (21)	\$20,036	0.8%	\$41	\$20,036	0.7%	\$41	\$2,050,305	1.5%	\$87
School Leadership (23)	\$246,881	10.1%	\$506	\$249,714	8.3%	\$512	\$9,159,197	6.7%	\$388
Support Services-Student (31,32,33)	\$169,147	6.9%	\$347	\$223,527	7.5%	\$458	\$6,592,608	4.8%	\$279
Other Campus Costs (35,36,51,52,53)	\$107,101	4.4%	\$219	\$316,655	10.6%	\$649	\$14,565,744	10.6%	\$616
By Program:									
Total Operating Expenditures	\$2,334,267	100.0%	\$4,783	\$2,674,679	100.0%	\$5,481	\$122,402,341	100.0%	\$5,180
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$17,679,645	14.4%	\$748
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$19,150	0.0%	\$1
Accelerated Education (24,30)	\$35,557	1.5%	\$73	\$286,890	10.7%	\$588	\$33,861,610	27.7%	\$1,433
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,577,328	1.3%	\$67
Regular Education (11)	\$1,904,982	81.6%	\$3,904	\$1,946,124	72.8%	\$3,988	\$52,899,868	43.2%	\$2,239
Special Education (23)	\$393,728	16.9%	\$807	\$441,665	16.5%	\$905	\$16,364,692	13.4%	\$693
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$48	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	21	4.5%	37.1%	6.1%	14.8%
Career & Technology Education	0	0.0%	0.5%	21.7%	20.6%
Gifted & Talented Education	11	2.4%	4.7%	7.1%	7.5%
Special Education	57	12.3%	9.4%	12.2%	10.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.5	1.5%	29.1%	3.0%	7.6%
Career & Technology Education	0.0	0.0%	0.0%	3.9%	3.9%
Compensatory Education	2.0	6.2%	3.2%	2.3%	3.3%
Gifted & Talented Education	0.2	0.6%	1.6%	1.5%	2.0%
Regular Education	26.5	82.0%	57.5%	69.8%	70.6%
Special Education	3.1	9.7%	8.5%	13.9%	10.0%
Other	0.0	0.0%	0.2%	5.6%	2.6%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' indicates results are masked due to small numbers to protect student confidentiality.
'-' indicates zero observations reported for this group.
'n/a' indicates data reporting is not applicable for this group.