

2006-07 Academic Excellence Indicator System

District Name: NORTH EAST ISD

Campus Name: WALZEM EL

Campus #: 015910114

2007 Accountability Rating: Academically Acceptable

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 1
Total Students: 623
Grade Span: PK - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: WALZEM EL
Campus #: 015910114

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2007 Standard															
Grade 3 (English) First Administration Only															
Reading	2007	89%	94%	81%	80%	50%	87%	*	*	*	90%	71%	*	77%	71%
	2006	90%	95%	87%	93%	> 99%	92%	83%	*	*	95%	90%	*	91%	> 99%
Mathematics	2007	82%	85%	76%	52%	11%	58%	*	*	*	57%	48%	*	50%	29%
	2006	83%	87%	79%	63%	43%	58%	83%	*	*	77%	47%	*	62%	> 99%
All Tests	2007	78%	84%	70%	50%	11%	58%	*	*	*	52%	48%	*	47%	29%
	2006	79%	85%	76%	62%	43%	60%	67%	*	*	73%	50%	*	60%	> 99%
TAKS Met 2007 Standard															
Grade 3 (Spanish) First Administration Only															
Reading	2007	81%	86%	85%	94%	*	94%	*	*	*	94%	94%	*	94%	94%
	2006	76%	81%	75%	84%	*	84%	*	*	*	70%	> 99%	*	82%	84%
Mathematics	2007	74%	80%	76%	77%	*	77%	*	*	*	89%	65%	*	75%	77%
	2006	69%	74%	65%	88%	*	88%	*	*	*	78%	> 99%	*	87%	88%
All Tests	2007	68%	73%	69%	74%	*	74%	*	*	*	83%	65%	*	72%	74%
	2006	62%	64%	55%	84%	*	84%	*	*	*	70%	> 99%	*	82%	84%
TAKS Met 2007 Standard															
Grade 4 (English)															
Reading	2007	84%	90%	79%	87%	> 99%	88%	60%	*	*	85%	89%	*	88%	*
	2006	83%	90%	78%	75%	78%	75%	*	*	*	71%	77%	*	75%	*
Mathematics	2007	86%	90%	83%	82%	> 99%	77%	80%	*	*	85%	79%	*	79%	*
	2006	84%	90%	80%	76%	78%	76%	*	*	*	80%	73%	*	76%	*
Writing	2007	91%	93%	90%	84%	75%	92%	60%	*	*	79%	89%	*	88%	*
	2006	92%	96%	92%	89%	90%	90%	*	*	*	87%	91%	*	91%	*
All Tests	2007	75%	82%	70%	68%	75%	69%	40%	*	*	62%	74%	*	71%	*
	2006	74%	84%	69%	68%	80%	61%	*	*	*	71%	65%	*	67%	*
TAKS Met 2007 Standard															
Grade 4 (Spanish)															
Reading	2007	77%	90%	83%	97%	*	96%	*	*	*	93%	> 99%	*	96%	97%
	2006	76%	81%	73%	80%	*	80%	*	*	*	90%	70%	*	83%	80%
Mathematics	2007	73%	82%	74%	90%	*	89%	*	*	*	93%	86%	*	88%	90%
	2006	70%	81%	69%	85%	*	85%	*	*	*	90%	80%	*	83%	85%
Writing	2007	90%	96%	95%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	*	> 99%	> 99%
	2006	90%	97%	95%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	*	> 99%	> 99%
All Tests	2007	66%	77%	70%	90%	*	89%	*	*	*	93%	86%	*	88%	90%
	2006	63%	73%	63%	73%	*	73%	*	*	*	80%	67%	*	75%	73%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 2
Total Students: 623
Grade Span: PK - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: WALZEM EL
Campus #: 015910114

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2007 Standard														
Grade 5 (English) First Administration Only														
Reading	2007	83%	91%	77%	63%	*	59%	*	*	52%	72%	*	63%	59%
	2006	81%	91%	75%	76%	86%	72%	> 99%	*	67%	84%	*	73%	53%
Mathematics	2007	86%	92%	80%	80%	*	80%	*	*	76%	84%	*	78%	79%
	2006	82%	90%	81%	91%	86%	91%	> 99%	*	87%	96%	*	90%	93%
Science	2007	78%	86%	71%	69%	*	68%	*	*	65%	71%	*	66%	75%
	2006	76%	87%	71%	74%	86%	67%	> 99%	*	74%	74%	*	71%	60%
All Tests	2007	69%	80%	57%	52%	*	48%	*	*	46%	56%	*	52%	55%
	2006	66%	79%	55%	62%	57%	59%	> 99%	*	54%	69%	*	59%	35%
TAKS Met 2007 Standard														
Grade 5 (Spanish) First Administration Only														
Reading	2007	79%	81%	*	> 99%	*	> 99%	*	*	*	*	*	*	> 99%
	2006	65%	62%	67%	17%	*	17%	*	*	*	*	*	17%	17%
Mathematics	2007	50%	50%	*	60%	*	60%	*	*	*	*	*	*	60%
	2006	49%	45%	43%	*	*	*	*	*	*	*	*	*	*
Science	2007	36%	58%	*	80%	*	80%	*	*	*	*	*	*	80%
	2006	31%	30%	< 1%	*	*	*	*	*	*	*	*	*	*
All Tests	2007	44%	48%	21%	60%	*	60%	*	*	*	*	*	*	60%
	2006	33%	26%	21%	< 1%	*	< 1%	*	*	*	*	*	< 1%	< 1%
TAKS Met 2007 Standard (Sum of All Grades Tested, EXCLUDING TAKS-I)														
(Standard Accountability Indicator)														
Reading/ELA	2007	89%	94%	85%	87%	85%	88%	67%	*	> 99%	84%	90%	67%	87%
	2006	87%	93%	85%	84%	87%	83%	93%	*	86%	83%	86%	88%	83%
Mathematics	2007	77%	84%	82%	78%	62%	79%	75%	*	> 99%	81%	75%	82%	77%
	2006	75%	84%	81%	79%	74%	79%	86%	*	> 99%	84%	75%	> 99%	79%
Writing	2007	92%	95%	91%	91%	78%	96%	60%	*	*	88%	94%	*	93%
	2006	91%	96%	91%	93%	90%	95%	*	*	92%	94%	*	94%	> 99%
Science	2007	71%	83%	70%	69%	*	69%	*	*	65%	73%	*	69%	76%
	2006	70%	84%	67%	68%	86%	59%	> 99%	*	68%	68%	*	65%	47%
All Tests	2007	70%	79%	71%	66%	50%	68%	46%	*	> 99%	66%	66%	50%	66%
	2006	67%	79%	70%	68%	67%	66%	86%	*	86%	70%	66%	82%	67%

T E X A S E D U C A T I O N A G E N C Y
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2006-07 Campus Performance

Section I - Page 3
Total Students: 623
Grade Span: PK - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: WALZEM EL
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDING TAKS-I) (2008 Preview at Panel Recommended)															
Reading/ELA	2007	88%	93%	85%	87%	85%	88%	67%	*	> 99%	84%	90%	67%	87%	88%
	2006	87%	93%	85%	84%	87%	83%	93%	*	86%	83%	86%	88%	83%	82%
Mathematics	2007	77%	84%	82%	78%	62%	79%	75%	*	> 99%	81%	75%	82%	77%	81%
	2006	75%	84%	81%	79%	74%	79%	86%	*	> 99%	84%	75%	> 99%	79%	85%
Writing	2007	92%	95%	91%	91%	78%	96%	60%	*	*	88%	94%	*	93%	> 99%
	2006	91%	96%	91%	93%	90%	95%	*	*	*	92%	94%	*	94%	> 99%
Science	2007	66%	77%	66%	61%	50%	61%	*	*	*	58%	64%	31%	60%	75%
	2006	64%	77%	66%	56%	86%	48%	83%	*	*	51%	63%	14%	53%	41%
All Tests	2007	67%	76%	69%	64%	46%	66%	46%	*	> 99%	64%	63%	36%	63%	72%
	2006	65%	76%	68%	64%	67%	61%	80%	*	86%	65%	64%	45%	63%	68%
TAKS Commended Performance (Sum of All Grades Tested, EXCLUDING TAKS-I)															
Reading/ELA	2007	30%	41%	21%	17%	10%	19%	8%	*	20%	14%	21%	11%	19%	26%
	2006	27%	36%	19%	16%	22%	13%	29%	*	29%	15%	17%	13%	13%	13%
Mathematics	2007	25%	32%	26%	18%	5%	19%	8%	*	60%	20%	17%	< 1%	18%	27%
	2006	23%	29%	24%	21%	17%	21%	29%	*	29%	21%	21%	25%	21%	24%
Writing	2007	30%	37%	19%	15%	< 1%	19%	< 1%	*	*	12%	18%	*	17%	19%
	2006	30%	37%	13%	20%	20%	19%	*	*	*	12%	26%	*	19%	36%
Science	2007	19%	26%	22%	15%	*	12%	*	*	*	23%	9%	*	14%	18%
	2006	16%	24%	13%	22%	29%	22%	20%	*	*	24%	20%	*	22%	26%
All Tests	2007	13%	18%	10%	4%	< 1%	5%	< 1%	*	20%	3%	6%	< 1%	4%	7%
	2006	11%	15%	8%	8%	8%	6%	21%	*	14%	6%	9%	< 1%	7%	7%
SDAA II Examinations (Sum of All Grades Tested) Met ARD Expectations (Standard Accountability & AEA Indicator)															
	2007	89%	96%	96%	90%	89%	92%	83%	*	*	89%	94%	90%	93%	> 99%
	2006	84%	96%	90%	94%	83%	96%	90%	*	*	94%	91%	94%	94%	> 99%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 4
Total Students: 623
Grade Span: PK - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: WALZEM EL
Campus #: 015910114

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
SDAA II Examinees (Sum of All Grades Tested)															
Met ARD Expectations															
Reading/ELA	2007	91%	97%	96%	87%	80%	91%	*	*	*	86%	89%	87%	93%	> 99%
	2006	87%	96%	89%	> 99%	> 99%	> 99%	*	*	*	> 99%	> 99%	> 99%	> 99%	> 99%
Mathematics	2007	90%	96%	> 99%	92%	*	89%	*	*	*	88%	> 99%	92%	91%	> 99%
	2006	86%	97%	96%	> 99%	> 99%	> 99%	*	*	*	> 99%	> 99%	> 99%	> 99%	> 99%
Writing	2007	79%	96%	83%	> 99%	*	> 99%	*	*	*	> 99%	*	> 99%	> 99%	*
	2006	68%	89%	72%	60%	*	73%	*	*	*	67%	*	60%	62%	*
All Tests	2007	82%	93%	92%	81%	80%	83%	*	*	*	77%	89%	81%	86%	> 99%
	2006	74%	93%	81%	86%	60%	91%	*	*	*	88%	82%	86%	88%	> 99%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 5
Total Students: 623
Grade Span: PK - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: WALZEM EL
Campus #: 015910114

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	98.3%	99.0%	93.6%	79.5%	95.4%	100.0%	*	100.0%	95.1%	92.0%	97.6%	92.7%	87.7%
By Program														
TAKS (1 or more)	91.1%	91.2%	91.7%	83.6%	69.2%	85.3%	87.5%	*	100.0%	82.5%	84.8%	31.0%	81.8%	81.2%
Not on TAKS	6.7%	7.2%	6.6%	10.0%	10.3%	10.1%	12.5%	*	0.0%	12.6%	7.2%	66.7%	10.9%	6.5%
TAKS-I Only	0.3%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	4.2%	3.8%	4.6%	5.1%	4.1%	12.5%	*	0.0%	7.7%	1.4%	31.0%	5.3%	4.3%
TAKS-Alt Only	0.4%	0.8%	0.0%	0.4%	0.0%	0.5%	0.0%	*	0.0%	0.0%	0.7%	2.4%	0.4%	0.0%
Combination	1.4%	2.0%	1.3%	5.0%	5.1%	5.5%	0.0%	*	0.0%	4.9%	5.1%	33.3%	5.3%	2.2%
By Acct Status														
Acct System	91.6%	92.2%	89.2%	84.0%	66.7%	86.7%	87.5%	*	100.0%	83.9%	84.1%	85.7%	82.6%	83.3%
Non-Acct System	6.1%	6.1%	8.4%	9.6%	12.8%	8.7%	12.5%	*	0.0%	11.2%	8.0%	11.9%	10.1%	4.3%
Mobile	5.4%	5.1%	8.2%	9.3%	12.8%	8.3%	12.5%	*	0.0%	11.2%	7.2%	9.5%	9.7%	4.3%
Non-Acct Test	0.7%	1.0%	0.1%	0.4%	0.0%	0.5%	0.0%	*	0.0%	0.0%	0.7%	2.4%	0.4%	0.0%
Not Tested	2.3%	1.7%	1.1%	6.4%	20.5%	4.6%	0.0%	*	0.0%	4.9%	8.0%	2.4%	7.3%	12.3%
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.8%	0.8%	5.3%	15.4%	4.1%	0.0%	*	0.0%	4.2%	6.5%	0.0%	6.1%	10.9%
Other	0.8%	0.4%	0.3%	1.1%	5.1%	0.5%	0.0%	*	0.0%	0.7%	1.4%	2.4%	1.2%	1.4%
Total Count	3,040,283	41,751	288	281	39	218	16	3	5	143	138	42	247	138
2006 TAKS/TAKS-I/SDAA II Participation (Grades 3-11)														
Tested	97.1%	97.5%	97.9%	97.5%	94.3%	97.7%	100.0%	*	100.0%	98.4%	96.3%	98.2%	98.1%	94.7%
By Program														
TAKS (1 or more)	90.7%	90.9%	91.4%	81.4%	80.0%	81.0%	77.8%	*	100.0%	76.0%	88.0%	29.1%	81.0%	88.4%
Not on TAKS	6.4%	6.6%	6.7%	16.0%	14.3%	16.7%	22.2%	*	0.0%	22.5%	8.3%	69.1%	17.1%	6.3%
TAKS-I Only	0.1%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	5.4%	4.5%	5.4%	11.0%	14.3%	10.3%	16.7%	*	0.0%	14.7%	6.5%	47.3%	11.4%	4.2%
TAKS-I/SDAA II Only	0.8%	1.8%	0.8%	5.1%	0.0%	6.3%	5.6%	*	0.0%	7.8%	1.9%	21.8%	5.7%	2.1%
By Acct Status														
Acct System	90.5%	91.0%	87.7%	86.1%	80.0%	85.6%	100.0%	*	87.5%	85.3%	87.0%	87.3%	86.7%	77.9%
Non-Acct System	6.5%	6.6%	10.2%	11.4%	14.3%	12.1%	0.0%	*	12.5%	13.2%	9.3%	10.9%	11.4%	16.8%
Mobile	5.6%	5.5%	10.1%	10.1%	5.7%	12.1%	0.0%	*	12.5%	11.6%	8.3%	9.1%	10.0%	16.8%
Non-Acct Test	0.2%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Katrina/Rita	0.8%	0.7%	0.0%	1.3%	8.6%	0.0%	0.0%	*	0.0%	1.6%	0.9%	1.8%	1.4%	0.0%
Not Tested	2.9%	2.5%	2.2%	2.5%	5.7%	2.3%	0.0%	*	0.0%	1.6%	3.7%	1.8%	1.9%	5.3%
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.7%	0.8%	0.0%	0.4%	2.9%	0.0%	0.0%	*	0.0%	0.0%	0.9%	1.8%	0.5%	0.0%
LEP Exempt	1.0%	0.7%	0.5%	0.4%	0.0%	0.6%	0.0%	*	0.0%	0.8%	0.0%	0.0%	0.0%	1.1%
Other	1.0%	0.8%	0.6%	1.7%	2.9%	1.7%	0.0%	*	0.0%	0.8%	2.8%	0.0%	1.4%	4.2%
Katrina/Rita	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,001,657	40,777	260	237	35	174	18	2	8	129	108	55	211	95

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Section I - Page 7
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2007	18%	10%	26%	34%	*	37%	*	*	*	43%	26%	*	34%	35%
2006	20%	10%	27%	31%	14%	36%	< 1%	*	*	43%	19%	*	33%	57%
TAKS Cumulative Met Standard (First and Second Administrations)														
2007	90%	95%	86%	79%	*	78%	*	*	*	64%	91%	*	77%	76%
2006	89%	95%	85%	80%	86%	78%	> 99%	*	*	69%	92%	*	78%	65%
TAKS Failers Promoted by Grade Placement Committee														
2006	74.4%	68.7%	88.4%	83.3%	*	80.0%	-	-	-	100.0%	*	-	83.3%	*
2005	69.9%	52.2%	68.4%	72.7%	*	66.7%	-	-	*	66.7%	*	*	72.7%	70.0%
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2007	15%	9%	21%	21%	*	22%	*	*	*	25%	18%	*	23%	24%
2006	19%	11%	23%	14%	14%	16%	< 1%	*	*	16%	12%	*	15%	21%
TAKS Cumulative Met Standard (First and Second Administrations)														
2007	91%	95%	89%	90%	*	90%	*	*	*	86%	94%	*	89%	88%
2006	90%	94%	87%	90%	> 99%	86%	> 99%	*	*	92%	88%	*	89%	79%
TAKS Failers Promoted by Grade Placement Committee														
2006	73.8%	66.9%	86.3%	*	-	*	-	-	-	*	*	-	*	*
2005	69.6%	50.3%	66.7%	70.0%	-	62.5%	-	-	*	62.5%	*	*	70.0%	70.0%
English Language Learners Progress Measure														
2006-07	70%	76%	74%	69%	*	70%	*	*	*	70%	68%	33%	69%	69%
2005-06	66%	70%	69%	65%	*	62%	*	*	> 99%	59%	71%	50%	64%	66%
Attendance Rate														
2005-06	95.5%	95.4%	96.5%	96.1%	94.9%	96.3%	96.0%	*	98.6%	96.0%	96.2%	95.7%	96.1%	97.5%
2004-05	95.7%	95.3%	96.9%	96.2%	95.4%	96.3%	94.7%	*	98.9%	96.0%	96.4%	95.2%	96.2%	97.4%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' indicates results are masked due to small numbers to protect student confidentiality.
 '-' indicates zero observations reported for this group.
 'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 1
Total Students: 623
Grade Span: PK - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: WALZEM EL
Campus #: 015910114

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	623	100.0%	25,763	61,003	4,576,933
Students By Grade:					
Early Childhood Education	0	0.0%	0.3%	0.3%	0.3%
Pre-Kindergarten	26	4.2%	9.3%	1.5%	4.1%
Kindergarten	102	16.4%	15.4%	7.8%	7.7%
Grade 1	119	19.1%	16.4%	8.2%	8.1%
Grade 2	106	17.0%	15.0%	7.8%	7.7%
Grade 3	98	15.7%	15.0%	7.7%	7.6%
Grade 4	84	13.5%	13.5%	7.7%	7.4%
Grade 5	88	14.1%	12.0%	7.7%	7.4%
Grade 6	0	0.0%	2.4%	7.7%	7.3%
Grade 7	0	0.0%	0.4%	7.4%	7.2%
Grade 8	0	0.0%	0.3%	7.4%	7.4%
Grade 9	0	0.0%	0.0%	9.0%	8.7%
Grade 10	0	0.0%	0.0%	7.7%	7.1%
Grade 11	0	0.0%	0.0%	6.4%	6.3%
Grade 12	0	0.0%	0.0%	5.9%	5.7%
Ethnic Distribution:					
African American	93	14.9%	9.2%	9.5%	14.4%
Hispanic	466	74.8%	82.1%	45.5%	46.3%
White	42	6.7%	4.9%	41.1%	35.7%
Native American	5	0.8%	0.2%	0.3%	0.3%
Asian/Pac. Islander	17	2.7%	3.6%	3.6%	3.3%
Economically Disadvantaged	567	91.0%	91.0%	39.0%	55.5%
Limited English Proficient (LEP)	285	45.7%	49.3%	6.8%	16.0%
Students w/Disciplinary Placements (2005-06)	16	2.4%	0.4%	3.7%	2.3%
At-Risk	433	69.5%	70.5%	36.6%	48.3%
Mobility (2005-06)	147	29.3%	22.6%	21.5%	22.3%
Number of Students per Teacher	12.3	n/a	15.6	14.9	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.4%	2.2%	3.8%	2.9%	10.5%	10.2%	16.1%	11.9%
Grade 1	19.8%	8.8%	5.4%	6.0%	23.5%	12.0%	9.7%	10.2%
Grade 2	4.4%	5.3%	2.8%	3.6%	0.0%	5.5%	3.6%	4.4%
Grade 3	1.7%	6.0%	1.7%	3.0%	6.3%	3.4%	3.0%	2.3%
Grade 4	3.6%	3.3%	1.5%	1.8%	0.0%	0.8%	1.8%	1.3%
Grade 5	2.0%	3.6%	1.8%	2.9%	0.0%	2.0%	1.5%	1.8%
Grade 6	-	0.9%	1.0%	1.2%	-	3.8%	1.7%	1.7%
Grade 7	-	0.0%	1.6%	2.2%	-	0.0%	2.5%	2.4%
Grade 8	-	0.0%	1.2%	1.6%	-	0.0%	3.2%	3.0%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2006-07 Campus Profile

Section II - Page 2
 Total Students: 623
 Grade Span: PK - 05
 School Type: Elementary

District Name: NORTH EAST ISD
 Campus Name: WALZEM EL
 Campus #: 015910114

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	18.0	19.0	19.0	19.5
Grade 1	12.3	19.3	19.3	19.5
Grade 2	23.0	19.0	19.1	19.6
Grade 3	17.0	19.2	19.3	19.5
Grade 4	17.3	19.2	19.3	20.2
Grade 5	21.0	22.7	22.5	22.3
Grade 6	-	23.9	23.7	21.8
Mixed Grades	5.0	20.5	39.6	25.0
Secondary: English/Language Arts	-	24.6	22.9	20.0
Foreign Languages	-	25.0	22.9	20.9
Mathematics	-	37.1	22.4	20.0
Science	-	26.2	23.4	21.0
Social Studies	-	27.3	25.1	22.0

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 3
Total Students: 623
Grade Span: PK - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: WALZEM EL
Campus #: 015910114

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	66.3	100.0%	100.0%	100.0%	100.0%
Professional Staff:	59.6	89.9%	84.1%	65.3%	62.7%
Teachers	50.5	76.1%	71.7%	52.0%	50.7%
Professional Support	7.1	10.8%	8.5%	11.0%	8.2%
Campus Admin. (School Leader.)	2.0	3.0%	3.9%	2.2%	2.8%
Educational Aides:	6.7	10.1%	15.9%	8.9%	10.0%
Total Minority Staff:	32.3	48.8%	54.8%	37.0%	42.3%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	10.8%	2.3%	9.3%
Hispanic	24.5	48.6%	38.5%	20.7%	20.8%
White	25.0	49.5%	49.1%	76.1%	68.5%
Native American	0.0	0.0%	0.2%	0.1%	0.3%
Asian/Pacific Islander	1.0	2.0%	1.4%	0.8%	1.2%
Males	7.0	13.9%	13.0%	20.7%	22.8%
Females	43.5	86.1%	87.0%	79.3%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	5.0	9.9%	9.7%	5.7%	8.1%
1-5 Years Experience	13.5	26.8%	33.2%	26.1%	29.1%
6-10 Years Experience	17.0	33.7%	20.2%	22.7%	19.6%
11-20 Years Experience	12.2	24.1%	19.9%	27.8%	23.6%
Over 20 Years Experience	2.8	5.5%	17.1%	17.7%	19.7%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		8.9 yrs.	10.1 yrs.	11.6 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		4.6 yrs.	7.6 yrs.	7.1 yrs.	7.5 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$42,868	\$40,806	\$42,849	\$38,095
1-5 Years Experience		\$44,710	\$40,970	\$44,485	\$39,880
6-10 Years Experience		\$46,153	\$43,570	\$46,933	\$42,380
11-20 Years Experience		\$50,647	\$48,787	\$50,584	\$47,042
Over 20 Years Experience		\$53,358	\$57,993	\$59,966	\$55,028
Average Actual Salaries (regular duties only):					
Teachers		\$46,924	\$45,937	\$49,378	\$44,897
Professional Support		\$50,409	\$49,384	\$57,904	\$52,940
Campus Administration (School Leadership)		\$68,876	\$65,763	\$71,061	\$65,506
Contracted Instructional Staff (not incl. above):		1.0	1.3	11.6	2,103.5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 4
Total Students: 623
Grade Span: PK - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: WALZEM EL
Campus #: 015910114

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,254,802	100.0%	\$6,072	\$4,153,060	100.0%	\$7,748	\$150,508,195	100.0%	\$5,730
Instruction (11,95)	\$2,393,949	73.6%	\$4,466	\$2,987,972	71.9%	\$5,575	\$107,134,996	71.2%	\$4,079
Instructional-Related Services (12,13)	\$162,894	5.0%	\$304	\$212,386	5.1%	\$396	\$6,017,247	4.0%	\$229
Instructional Leadership (21)	\$30,391	0.9%	\$57	\$30,391	0.7%	\$57	\$2,103,822	1.4%	\$80
School Leadership (23)	\$287,600	8.8%	\$537	\$289,600	7.0%	\$540	\$9,737,444	6.5%	\$371
Support Services-Student (31,32,33)	\$243,938	7.5%	\$455	\$247,196	6.0%	\$461	\$6,866,109	4.6%	\$261
Other Campus Costs (35,36,51,52,53)	\$136,030	4.2%	\$254	\$385,515	9.3%	\$719	\$18,648,577	12.4%	\$710
By Program:									
Total Operating Expenditures	\$3,118,772	100.0%	\$5,819	\$3,763,670	100.0%	\$7,022	\$131,396,036	100.0%	\$5,003
Bilingual/ESL Education (25)	\$416,148	13.3%	\$776	\$420,330	11.2%	\$784	\$30,340,100	23.1%	\$1,155
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$11,027	0.0%	\$0
Accelerated Education (24,30)	\$157,552	5.1%	\$294	\$510,799	13.6%	\$953	\$21,851,172	16.6%	\$832
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$558,631	0.4%	\$21
Regular Education (11)	\$2,059,428	66.0%	\$3,842	\$2,260,563	60.1%	\$4,217	\$63,150,573	48.1%	\$2,404
Special Education (23)	\$485,644	15.6%	\$906	\$571,978	15.2%	\$1,067	\$15,484,533	11.8%	\$590
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	278	44.6%	47.5%	6.1%	14.8%
Career & Technology Education	0	0.0%	0.0%	21.7%	20.6%
Gifted & Talented Education	12	1.9%	4.9%	7.1%	7.5%
Special Education	78	12.5%	8.4%	12.2%	10.6%
Teachers by Program (population served):					
Bilingual/ESL Education	13.0	25.8%	23.3%	3.0%	7.6%
Career & Technology Education	0.0	0.0%	0.1%	3.9%	3.9%
Compensatory Education	2.1	4.2%	3.8%	2.3%	3.3%
Gifted & Talented Education	0.3	0.6%	0.8%	1.5%	2.0%
Regular Education	28.9	57.2%	64.0%	69.8%	70.6%
Special Education	6.2	12.2%	8.1%	13.9%	10.0%
Other	0.0	0.0%	0.0%	5.6%	2.6%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' indicates results are masked due to small numbers to protect student confidentiality.
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