

## ***2006-07 Academic Excellence Indicator System***

***District Name: NORTH EAST ISD***

***Campus Name: SERNA EL***

***Campus #: 015910113***

***2007 Accountability Rating: Academically Acceptable***

***Gold Performance Acknowledgments:***

***Commended on Reading/ELA***

This page intentionally left blank.

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2006-07 Campus Performance

Section I - Page 1  
Total Students: 556  
Grade Span: EE - 05  
School Type: Elementary

District Name: NORTH EAST ISD  
Campus Name: SERNA EL  
Campus #: 015910113

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2007 Standard</b>															
<b>Grade 3 (English) First Administration Only</b>															
Reading	2007	89%	94%	86%	95%	> 99%	96%	91%	*	*	96%	94%	*	97%	*
	2006	90%	95%	91%	92%	87%	96%	88%	*	*	92%	92%	> 99%	88%	*
Mathematics	2007	82%	85%	81%	79%	57%	83%	80%	*	*	85%	69%	*	75%	*
	2006	83%	87%	82%	87%	69%	92%	> 99%	*	*	88%	86%	71%	83%	*
All Tests	2007	78%	84%	76%	80%	57%	83%	82%	*	*	85%	72%	*	76%	*
	2006	79%	85%	76%	85%	67%	93%	89%	*	*	86%	84%	75%	79%	*
<b>TAKS Met 2007 Standard</b>															
<b>Grade 4 (English)</b>															
Reading	2007	84%	90%	82%	86%	70%	91%	89%	*	*	83%	89%	*	82%	*
	2006	83%	90%	84%	81%	59%	87%	> 99%	*	*	79%	84%	*	79%	*
Mathematics	2007	86%	90%	87%	79%	60%	83%	89%	*	*	80%	78%	60%	71%	*
	2006	84%	90%	86%	76%	50%	82%	> 99%	*	*	74%	79%	*	66%	*
Writing	2007	91%	93%	93%	93%	90%	90%	> 99%	*	*	86%	> 99%	*	> 99%	*
	2006	92%	96%	95%	> 99%	> 99%	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
All Tests	2007	75%	82%	74%	68%	50%	70%	80%	*	*	64%	74%	33%	69%	*
	2006	74%	84%	75%	72%	47%	74%	> 99%	*	*	71%	73%	*	64%	*
<b>TAKS Met 2007 Standard</b>															
<b>Grade 5 (English) First Administration Only</b>															
Reading	2007	83%	91%	80%	80%	90%	71%	92%	*	*	78%	83%	*	83%	*
	2006	81%	91%	83%	91%	82%	95%	93%	*	*	> 99%	80%	> 99%	92%	*
Mathematics	2007	86%	92%	85%	87%	70%	86%	> 99%	*	*	84%	90%	*	82%	*
	2006	82%	90%	84%	84%	80%	83%	85%	*	*	88%	79%	> 99%	82%	*
Science	2007	78%	86%	71%	64%	40%	59%	92%	*	*	69%	57%	*	58%	*
	2006	76%	87%	77%	84%	70%	83%	92%	*	*	88%	79%	86%	73%	*
All Tests	2007	69%	80%	60%	55%	30%	48%	85%	*	*	63%	43%	*	49%	*
	2006	66%	79%	65%	74%	64%	74%	79%	*	*	81%	65%	86%	68%	*

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2006-07 Campus Performance

Section I - Page 2  
Total Students: 556  
Grade Span: EE - 05  
School Type: Elementary

District Name: NORTH EAST ISD  
Campus Name: SERNA EL  
Campus #: 015910113

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2007 Standard (Sum of All Grades Tested, EXCLUDING TAKS-I)</b> (Standard Accountability Indicator)															
Reading/ELA	2007	89%	94%	88%	96%	89%	97%	97%	*	*	95%	96%	78%	94%	*
	2006	87%	93%	91%	90%	75%	94%	> 99%	*	*	91%	89%	80%	88%	*
Mathematics	2007	77%	84%	86%	86%	74%	88%	91%	*	*	88%	84%	80%	83%	*
	2006	75%	84%	87%	87%	67%	91%	> 99%	*	*	86%	88%	81%	81%	*
Writing	2007	92%	95%	93%	93%	90%	90%	> 99%	*	*	86%	> 99%	*	> 99%	*
	2006	91%	96%	94%	> 99%	> 99%	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
Science	2007	71%	83%	71%	64%	40%	59%	92%	*	*	69%	57%	*	58%	*
	2006	70%	84%	75%	84%	70%	83%	92%	*	*	88%	79%	86%	73%	*
All Tests	2007	70%	79%	73%	70%	48%	69%	85%	*	*	72%	66%	55%	67%	*
	2006	67%	79%	77%	80%	58%	84%	97%	*	*	82%	78%	67%	73%	*
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDING TAKS-I)</b> (2008 Preview at Panel Recommended)															
Reading/ELA	2007	88%	93%	88%	96%	89%	97%	97%	*	*	95%	96%	78%	94%	*
	2006	87%	93%	91%	90%	75%	94%	> 99%	*	*	91%	89%	80%	88%	*
Mathematics	2007	77%	84%	86%	86%	74%	88%	91%	*	*	88%	84%	80%	83%	*
	2006	75%	84%	87%	87%	67%	91%	> 99%	*	*	86%	88%	81%	81%	*
Writing	2007	92%	95%	93%	93%	90%	90%	> 99%	*	*	86%	> 99%	*	> 99%	*
	2006	91%	96%	94%	> 99%	> 99%	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
Science	2007	66%	77%	68%	58%	33%	55%	92%	*	*	62%	52%	22%	51%	*
	2006	64%	77%	73%	73%	54%	71%	92%	*	*	75%	71%	46%	62%	*
All Tests	2007	67%	76%	72%	67%	45%	67%	85%	*	80%	69%	64%	39%	64%	*
	2006	65%	76%	77%	77%	53%	80%	97%	*	*	78%	75%	50%	69%	*
<b>TAKS Commended Performance (Sum of All Grades Tested, EXCLUDING TAKS-I)</b>															
Reading/ELA	2007	30%	41%	24%	26%	19%	27%	28%	*	*	25%	29%	11%	25%	*
	2006	27%	36%	26%	29%	18%	37%	27%	*	*	28%	31%	7%	29%	*
Mathematics	2007	25%	32%	28%	22%	11%	17%	41%	*	*	25%	18%	10%	22%	*
	2006	23%	29%	28%	24%	10%	24%	35%	*	*	28%	20%	25%	17%	*
Writing	2007	30%	37%	22%	10%	< 1%	14%	< 1%	*	*	5%	17%	*	8%	*
	2006	30%	37%	16%	12%	6%	18%	8%	*	*	15%	8%	*	13%	*
Science	2007	19%	26%	23%	21%	10%	28%	15%	*	*	31%	5%	*	12%	*
	2006	16%	24%	20%	14%	10%	11%	23%	*	*	21%	5%	14%	5%	*
All Tests	2007	13%	18%	11%	3%	< 1%	1%	6%	*	*	2%	4%	< 1%	2%	*
	2006	11%	15%	11%	6%	3%	7%	9%	*	*	8%	4%	< 1%	5%	*

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2006-07 Campus Performance

Section I - Page 3  
Total Students: 556  
Grade Span: EE - 05  
School Type: Elementary

District Name: NORTH EAST ISD  
Campus Name: SERNA EL  
Campus #: 015910113

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>SDAA II Examinations (Sum of All Grades Tested)</b>															
<b>Met ARD Expectations</b>															
<b>(Standard Accountability &amp; AEA Indicator)</b>															
	2007	89%	96%	94%	96%	> 99%	97%	86%	*	*	> 99%	83%	96%	96%	*
	2006	84%	96%	93%	96%	> 99%	94%	> 99%	*	*	97%	96%	96%	98%	*
<b>SDAA II Examinees (Sum of All Grades Tested)</b>															
<b>Met ARD Expectations</b>															
<b>Reading/ELA</b>	2007	91%	97%	96%	> 99%	> 99%	> 99%	*	*	*	> 99%	*	> 99%	> 99%	*
	2006	87%	96%	93%	> 99%	> 99%	> 99%	*	*	*	> 99%	> 99%	> 99%	> 99%	*
<b>Mathematics</b>	2007	90%	96%	98%	90%	> 99%	92%	*	*	*	> 99%	60%	90%	89%	*
	2006	86%	97%	> 99%	> 99%	> 99%	> 99%	*	*	*	> 99%	> 99%	> 99%	> 99%	*
<b>Writing</b>	2007	79%	96%	83%	> 99%	*	> 99%	*	*	*	> 99%	*	> 99%	> 99%	*
	2006	68%	89%	78%	78%	*	67%	*	*	*	*	83%	78%	88%	*
<b>All Tests</b>	2007	82%	93%	90%	91%	> 99%	92%	*	*	*	> 99%	60%	91%	90%	*
	2006	74%	93%	84%	93%	> 99%	87%	*	*	*	93%	92%	93%	95%	*

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2006-07 Campus Performance

Section I - Page 4  
Total Students: 556  
Grade Span: EE - 05  
School Type: Elementary

District Name: NORTH EAST ISD  
Campus Name: SERNA EL  
Campus #: 015910113

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	97.7%	98.3%	99.3%	99.5%	97.6%	100.0%	100.0%	-	100.0%	100.0%	98.8%	97.3%	99.3%	100.0%
<b>By Program</b>														
TAKS (1 or more)	91.1%	91.2%	90.1%	86.9%	78.0%	86.0%	97.8%	-	83.3%	84.0%	91.3%	29.7%	83.7%	66.7%
Not on TAKS	6.7%	7.2%	8.0%	12.6%	19.5%	14.0%	2.2%	-	16.7%	16.0%	7.5%	67.6%	15.6%	33.3%
TAKS-I Only	0.3%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	4.2%	5.3%	8.0%	12.2%	9.3%	2.2%	-	0.0%	11.8%	2.5%	43.2%	10.6%	16.7%
TAKS-Alt Only	0.4%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.4%	2.0%	1.5%	4.5%	7.3%	4.7%	0.0%	-	16.7%	4.2%	5.0%	24.3%	5.0%	16.7%
<b>By Acct Status</b>														
Acct System	91.6%	92.2%	91.2%	79.9%	80.5%	81.3%	75.6%	-	83.3%	83.2%	75.0%	83.8%	76.6%	83.3%
Non-Acct System	6.1%	6.1%	7.8%	19.6%	17.1%	18.7%	24.4%	-	16.7%	16.8%	23.8%	13.5%	22.7%	16.7%
Mobile	5.4%	5.1%	7.7%	19.6%	17.1%	18.7%	24.4%	-	16.7%	16.8%	23.8%	13.5%	22.7%	16.7%
Non-Acct Test	0.7%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Not Tested</b>	2.3%	1.7%	0.7%	0.5%	2.4%	0.0%	0.0%	-	0.0%	0.0%	1.3%	2.7%	0.7%	0.0%
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.8%	0.3%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.8%	0.4%	0.4%	0.5%	2.4%	0.0%	0.0%	-	0.0%	0.0%	1.3%	2.7%	0.7%	0.0%
<b>Total Count</b>	3,040,283	41,751	259	199	41	107	45	0	6	119	80	37	141	6
<b>2006 TAKS/TAKS-I/SDAA II Participation (Grades 3-11)</b>														
<b>Tested</b>	97.1%	97.5%	98.9%	99.5%	98.5%	100.0%	100.0%	*	100.0%	100.0%	99.0%	97.6%	99.3%	-
<b>By Program</b>														
TAKS (1 or more)	90.7%	90.9%	91.7%	89.4%	86.6%	86.7%	97.7%	*	100.0%	89.2%	89.7%	47.6%	85.9%	-
Not on TAKS	6.4%	6.6%	6.9%	10.1%	11.9%	13.3%	2.3%	*	0.0%	10.8%	9.3%	50.0%	13.3%	-
TAKS-I Only	0.1%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	-
SDAA II Only	5.4%	4.5%	6.2%	6.7%	6.0%	10.0%	2.3%	*	0.0%	6.3%	7.2%	33.3%	9.6%	-
TAKS-I/SDAA II Only	0.8%	1.8%	0.5%	3.4%	6.0%	3.3%	0.0%	*	0.0%	4.5%	2.1%	16.7%	3.7%	-
<b>By Acct Status</b>														
Acct System	90.5%	91.0%	88.7%	78.8%	70.1%	87.8%	76.7%	*	57.1%	79.3%	78.4%	90.5%	74.8%	-
Non-Acct System	6.5%	6.6%	10.3%	20.7%	28.4%	12.2%	23.3%	*	42.9%	20.7%	20.6%	7.1%	24.4%	-
Mobile	5.6%	5.5%	9.7%	15.9%	14.9%	12.2%	20.9%	*	42.9%	14.4%	17.5%	7.1%	17.0%	-
Non-Acct Test	0.2%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	-
Katrina/Rita	0.8%	0.7%	0.5%	4.8%	13.4%	0.0%	2.3%	*	0.0%	6.3%	3.1%	0.0%	7.4%	-
<b>Not Tested</b>	2.9%	2.5%	1.1%	0.5%	1.5%	0.0%	0.0%	*	0.0%	0.0%	1.0%	2.4%	0.7%	-
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	-
ARD Exempt	0.7%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	-
LEP Exempt	1.0%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	-
Other	1.0%	0.8%	0.5%	0.5%	1.5%	0.0%	0.0%	*	0.0%	0.0%	1.0%	2.4%	0.7%	-
Katrina/Rita	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	-
<b>Total Count</b>	3,001,657	40,777	271	208	67	90	43	1	7	111	97	42	135	0

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2006-07 Campus Performance

Section I - Page 5  
Total Students: 556  
Grade Span: EE - 05  
School Type: Elementary

District Name: NORTH EAST ISD  
Campus Name: SERNA EL  
Campus #: 015910113

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>Progress of Prior Year TAKS Failers (Sum of Grades 4-11)</b>														
<b>Percent of Failers Passing TAKS</b>														
Reading/ELA	2007	50%	61%	40%	57%	*	*	*	*	*	*	*	60%	*
	2006	51%	61%	44%	*	*	*	*	*	*	*	*	*	*
Mathematics	2007	34%	41%	44%	38%	40%	*	*	*	*	*	*	38%	*
	2006	32%	40%	48%	20%	14%	*	*	*	20%	20%	*	22%	*
<b>Average TGI Growth</b>														
Reading/ELA	2007	0.55	0.70	0.57	0.89	*	*	*	*	*	*	*	0.76	*
	2006	0.56	0.74	0.72	*	*	*	*	*	*	*	*	*	*
Mathematics	2007	0.33	0.35	0.55	0.63	0.63	*	*	*	*	*	*	0.63	*
	2006	0.34	0.40	0.55	-0.25	-0.29	*	*	*	-0.57	0.06	*	-0.12	*
<b>Student Success Initiative</b>														
<b>Grade 3 Reading (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2007	12%	7%	15%	5%	< 1%	4%	9%	*	4%	6%	*	3%	*
	2006	12%	6%	12%	8%	13%	4%	13%	*	7%	8%	< 1%	12%	*
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2007	94%	97%	93%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	*	> 99%	*
	2006	94%	98%	95%	95%	92%	96%	> 99%	*	96%	95%	*	93%	*
<b>TAKS Failers Promoted by Grade Placement Committee</b>														
	2006	48.5%	33.9%	0.0%	*	-	*	-	-	*	-	-	*	-
	2005	49.0%	35.3%	50.0%	*	-	*	-	*	-	*	-	-	-
<b>TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year)</b>														
<b>Promoted to Grade 4</b>														
	2007	33%	69%	*	*	*	*	*	*	*	*	*	*	*
	2006	38%	61%	50%	*	*	*	*	*	*	*	*	*	*
<b>Grade 5 Reading (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2007	18%	10%	22%	20%	10%	29%	8%	*	22%	17%	*	17%	*
	2006	20%	10%	18%	11%	25%	5%	7%	*	4%	20%	13%	8%	*
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2007	90%	95%	89%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	*	> 99%	*
	2006	89%	95%	91%	95%	80%	> 99%	> 99%	*	> 99%	89%	> 99%	95%	*
<b>TAKS Failers Promoted by Grade Placement Committee</b>														
	2006	74.4%	68.7%	78.1%	*	*	-	-	-	-	*	-	*	-
	2005	69.9%	52.2%	76.0%	*	-	*	-	-	-	*	-	*	-

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2006-07 Campus Performance

Section I - Page 6  
Total Students: 556  
Grade Span: EE - 05  
School Type: Elementary

District Name: NORTH EAST ISD  
Campus Name: SERNA EL  
Campus #: 015910113

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>Grade 5 Mathematics (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
2007	15%	9%	18%	13%	30%	14%	< 1%	*	*	16%	10%	*	18%	*
2006	19%	11%	17%	16%	20%	17%	15%	*	*	13%	21%	< 1%	18%	*
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
2007	91%	95%	91%	98%	> 99%	97%	> 99%	*	*	97%	> 99%	*	> 99%	*
2006	90%	94%	92%	98%	90%	> 99%	> 99%	*	*	96%	> 99%	> 99%	> 99%	*
<b>English Language Learners Progress Measure</b>														
2006-07	70%	76%	79%	71%	*	83%	*	*	*	*	*	*	71%	71%
2005-06	66%	70%	78%	*	*	*	*	*	*	*	*	*	*	*
<b>Attendance Rate</b>														
2005-06	95.5%	95.4%	96.4%	95.0%	94.2%	95.2%	95.4%	*	97.4%	94.9%	95.1%	94.4%	94.5%	95.9%
2004-05	95.7%	95.3%	96.5%	96.0%	96.3%	95.7%	95.9%	*	98.1%	96.0%	95.9%	95.8%	95.7%	*

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' indicates results are masked due to small numbers to protect student confidentiality.  
'-' indicates zero observations reported for this group.  
'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2006-07 Campus Profile

Section II - Page 1  
Total Students: 556  
Grade Span: EE - 05  
School Type: Elementary

District Name: NORTH EAST ISD  
Campus Name: SERNA EL  
Campus #: 015910113

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	556	100.0%	21,545	61,003	4,576,933
Students By Grade:					
Early Childhood Education	11	2.0%	0.6%	0.3%	0.3%
Pre-Kindergarten	102	18.3%	5.8%	1.5%	4.1%
Kindergarten	91	16.4%	13.7%	7.8%	7.7%
Grade 1	83	14.9%	14.4%	8.2%	8.1%
Grade 2	80	14.4%	13.8%	7.8%	7.7%
Grade 3	61	11.0%	15.6%	7.7%	7.6%
Grade 4	57	10.3%	18.4%	7.7%	7.4%
Grade 5	71	12.8%	14.0%	7.7%	7.4%
Grade 6	0	0.0%	3.8%	7.7%	7.3%
Grade 7	0	0.0%	0.0%	7.4%	7.2%
Grade 8	0	0.0%	0.0%	7.4%	7.4%
Grade 9	0	0.0%	0.0%	9.0%	8.7%
Grade 10	0	0.0%	0.0%	7.7%	7.1%
Grade 11	0	0.0%	0.0%	6.4%	6.3%
Grade 12	0	0.0%	0.0%	5.9%	5.7%
Ethnic Distribution:					
African American	105	18.9%	13.3%	9.5%	14.4%
Hispanic	312	56.1%	64.0%	45.5%	46.3%
White	122	21.9%	20.6%	41.1%	35.7%
Native American	3	0.5%	0.3%	0.3%	0.3%
Asian/Pac. Islander	14	2.5%	1.8%	3.6%	3.3%
Economically Disadvantaged	407	73.2%	73.3%	39.0%	55.5%
Limited English Proficient (LEP)	47	8.5%	23.4%	6.8%	16.0%
Students w/Disciplinary Placements (2005-06)	16	2.1%	0.5%	3.7%	2.3%
At-Risk	170	30.6%	48.4%	36.6%	48.3%
Mobility (2005-06)	197	40.5%	22.6%	21.5%	22.3%
Number of Students per Teacher	15.7	n/a	14.5	14.9	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	9.1%	2.9%	3.8%	2.9%	5.9%	15.7%	16.1%	11.9%
Grade 1	16.2%	6.7%	5.4%	6.0%	0.0%	13.1%	9.7%	10.2%
Grade 2	9.1%	3.8%	2.8%	3.6%	0.0%	6.4%	3.6%	4.4%
Grade 3	2.0%	3.2%	1.7%	3.0%	0.0%	1.3%	3.0%	2.3%
Grade 4	1.9%	1.6%	1.5%	1.8%	0.0%	1.5%	1.8%	1.3%
Grade 5	0.0%	2.7%	1.8%	2.9%	0.0%	2.1%	1.5%	1.8%
Grade 6	-	0.9%	1.0%	1.2%	-	0.6%	1.7%	1.7%
Grade 7	-	-	1.6%	2.2%	-	-	2.5%	2.4%
Grade 8	-	-	1.2%	1.6%	-	-	3.2%	3.0%

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2006-07 Campus Profile

Section II - Page 2  
 Total Students: 556  
 Grade Span: EE - 05  
 School Type: Elementary

District Name: NORTH EAST ISD  
 Campus Name: SERNA EL  
 Campus #: 015910113

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	21.5	18.3	19.0	19.5
Grade 1	16.6	18.9	19.3	19.5
Grade 2	20.0	18.6	19.1	19.6
Grade 3	20.3	18.5	19.3	19.5
Grade 4	19.0	19.5	19.3	20.2
Grade 5	23.7	20.1	22.5	22.3
Grade 6	-	23.2	23.7	21.8
Mixed Grades	21.0	26.7	39.6	25.0
Secondary: English/Language Arts	-	-	22.9	20.0
Foreign Languages	-	-	22.9	20.9
Mathematics	-	-	22.4	20.0
Science	-	-	23.4	21.0
Social Studies	-	-	25.1	22.0

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2006-07 Campus Profile

Section II - Page 3  
Total Students: 556  
Grade Span: EE - 05  
School Type: Elementary

District Name: NORTH EAST ISD  
Campus Name: SERNA EL  
Campus #: 015910113

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	54.3	100.0%	100.0%	100.0%	100.0%
Professional Staff:	43.8	80.6%	83.1%	65.3%	62.7%
Teachers	35.5	65.2%	71.0%	52.0%	50.7%
Professional Support	6.4	11.7%	8.6%	11.0%	8.2%
Campus Admin. (School Leader.)	2.0	3.7%	3.5%	2.2%	2.8%
Educational Aides:	10.5	19.4%	16.9%	8.9%	10.0%
Total Minority Staff:	19.4	35.7%	36.0%	37.0%	42.3%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	5.3%	2.3%	9.3%
Hispanic	13.0	36.7%	25.1%	20.7%	20.8%
White	22.5	63.3%	68.6%	76.1%	68.5%
Native American	0.0	0.0%	0.4%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.5%	0.8%	1.2%
Males	2.0	5.6%	8.8%	20.7%	22.8%
Females	33.5	94.4%	91.2%	79.3%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	1.0	2.8%	8.7%	5.7%	8.1%
1-5 Years Experience	5.1	14.4%	32.4%	26.1%	29.1%
6-10 Years Experience	12.0	33.8%	18.9%	22.7%	19.6%
11-20 Years Experience	12.2	34.3%	21.1%	27.8%	23.6%
Over 20 Years Experience	5.2	14.7%	18.8%	17.7%	19.7%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		12.5 yrs.	10.9 yrs.	11.6 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		10.3 yrs.	7.6 yrs.	7.1 yrs.	7.5 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$42,653	\$39,213	\$42,849	\$38,095
1-5 Years Experience		\$43,811	\$40,141	\$44,485	\$39,880
6-10 Years Experience		\$46,153	\$42,095	\$46,933	\$42,380
11-20 Years Experience		\$49,026	\$46,753	\$50,584	\$47,042
Over 20 Years Experience		\$65,568	\$54,287	\$59,966	\$55,028
Average Actual Salaries (regular duties only):					
Teachers		\$49,550	\$44,491	\$49,378	\$44,897
Professional Support		\$57,459	\$47,726	\$57,904	\$52,940
Campus Administration (School Leadership)		\$77,857	\$64,130	\$71,061	\$65,506
Contracted Instructional Staff (not incl. above):		1.0	2.3	11.6	2,103.5

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2006-07 Campus Profile

Section II - Page 4  
Total Students: 556  
Grade Span: EE - 05  
School Type: Elementary

District Name: NORTH EAST ISD  
Campus Name: SERNA EL  
Campus #: 015910113

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$3,071,520	100.0%	\$5,268	\$3,607,606	100.0%	\$6,188	\$116,541,585	100.0%	\$5,555
Instruction (11,95)	\$2,294,748	74.7%	\$3,936	\$2,585,590	71.7%	\$4,435	\$86,079,536	73.9%	\$4,103
Instructional-Related Services (12,13)	\$161,355	5.3%	\$277	\$182,445	5.1%	\$313	\$4,354,010	3.7%	\$208
Instructional Leadership (21)	\$30,414	1.0%	\$52	\$30,414	0.8%	\$52	\$1,829,768	1.6%	\$87
School Leadership (23)	\$249,327	8.1%	\$428	\$252,116	7.0%	\$432	\$7,423,880	6.4%	\$354
Support Services-Student (31,32,33)	\$190,620	6.2%	\$327	\$198,577	5.5%	\$341	\$5,288,492	4.5%	\$252
Other Campus Costs (35,36,51,52,53)	\$145,056	4.7%	\$249	\$358,464	9.9%	\$615	\$11,565,899	9.9%	\$551
<b>By Program:</b>									
Total Operating Expenditures	\$2,926,464	100.0%	\$5,020	\$3,245,725	100.0%	\$5,567	\$104,686,409	100.0%	\$4,990
Bilingual/ESL Education (25)	\$81	0.0%	\$0	\$81	0.0%	\$0	\$5,761,425	5.5%	\$275
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$11,253	0.0%	\$1
Accelerated Education (24,30)	\$147,927	5.1%	\$254	\$333,953	10.3%	\$573	\$17,520,580	16.7%	\$835
Gifted & Talented Education (21)	\$79,184	2.7%	\$136	\$79,684	2.5%	\$137	\$1,221,973	1.2%	\$58
Regular Education (11)	\$2,013,465	68.8%	\$3,454	\$2,059,543	63.5%	\$3,533	\$63,456,190	60.6%	\$3,025
Special Education (23)	\$685,807	23.4%	\$1,176	\$772,464	23.8%	\$1,325	\$16,703,754	16.0%	\$796
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$11,234	0.0%	\$1

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	39	7.0%	22.1%	6.1%	14.8%
Career & Technology Education	0	0.0%	0.0%	21.7%	20.6%
Gifted & Talented Education	21	3.8%	4.3%	7.1%	7.5%
Special Education	74	13.3%	10.6%	12.2%	10.6%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.5	1.4%	15.2%	3.0%	7.6%
Career & Technology Education	0.0	0.0%	0.0%	3.9%	3.9%
Compensatory Education	2.0	5.6%	4.8%	2.3%	3.3%
Gifted & Talented Education	0.2	0.6%	1.3%	1.5%	2.0%
Regular Education	25.5	71.9%	68.8%	69.8%	70.6%
Special Education	7.3	20.5%	9.5%	13.9%	10.0%
Other	0.0	0.0%	0.4%	5.6%	2.6%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' indicates results are masked due to small numbers to protect student confidentiality.  
'-' indicates zero observations reported for this group.  
'n/a' indicates data reporting is not applicable for this group.