

2006-07 Academic Excellence Indicator System

District Name: NORTH EAST ISD

Campus Name: ROOSEVELT H S

Campus #: 015910004

2007 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments:

Commended on Social Studies

Comparable Improvement: Reading/ELA

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 1
Total Students: 2,505
Grade Span: 09 - 12
School Type: Secondary

District Name: NORTH EAST ISD
Campus Name: ROOSEVELT H S
Campus #: 015910004

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2007 Standard Grade 9															
Reading	2007	87%	93%	86%	89%	86%	87%	98%	*	81%	88%	90%	95%	86%	62%
	2006	88%	94%	87%	93%	94%	90%	96%	*	> 99%	92%	93%	> 99%	92%	50%
Mathematics	2007	61%	70%	55%	57%	41%	54%	77%	*	62%	63%	49%	55%	51%	14%
	2006	58%	70%	51%	62%	48%	57%	80%	*	81%	64%	59%	67%	53%	25%
All Tests	2007	60%	70%	55%	57%	43%	53%	77%	*	59%	63%	51%	68%	51%	14%
	2006	57%	70%	51%	62%	47%	58%	80%	*	82%	63%	60%	79%	54%	29%
TAKS Met 2007 Standard Grade 10															
Eng Lang Arts	2007	85%	89%	85%	90%	93%	86%	94%	*	> 99%	85%	95%	82%	87%	24%
	2006	86%	93%	83%	89%	86%	90%	89%	*	95%	86%	93%	75%	86%	8%
Mathematics	2007	65%	73%	61%	66%	55%	62%	84%	*	81%	70%	63%	45%	57%	42%
	2006	62%	74%	58%	65%	49%	60%	82%	*	95%	68%	61%	56%	55%	8%
Science	2007	59%	72%	54%	65%	55%	57%	88%	*	83%	70%	60%	50%	54%	15%
	2006	61%	78%	56%	68%	55%	62%	85%	*	90%	76%	59%	75%	57%	< 1%
Soc Studies	2007	87%	94%	88%	91%	91%	88%	98%	*	94%	90%	92%	85%	87%	50%
	2006	84%	93%	82%	89%	84%	86%	97%	*	> 99%	91%	88%	92%	85%	33%
All Tests	2007	51%	61%	46%	55%	47%	48%	76%	*	73%	60%	51%	53%	44%	25%
	2006	50%	67%	45%	57%	43%	52%	72%	*	85%	61%	53%	62%	47%	< 1%
TAKS Met 2007 Standard ^ Grade 11															
Eng Lang Arts	2007	91%	95%	91%	91%	88%	90%	96%	*	95%	90%	92%	67%	88%	75%
	2006	89%	94%	88%	88%	82%	86%	93%	*	> 99%	90%	87%	> 99%	81%	14%
Mathematics	2007	81%	91%	78%	86%	72%	87%	94%	*	89%	90%	82%	*	83%	75%
	2006	78%	90%	76%	86%	71%	82%	98%	*	> 99%	94%	78%	*	83%	< 1%
Science	2007	78%	91%	73%	90%	83%	89%	96%	*	94%	95%	85%	80%	86%	70%
	2006	76%	90%	72%	90%	85%	84%	99%	*	> 99%	96%	84%	*	85%	< 1%
Soc Studies	2007	94%	99%	93%	98%	95%	99%	98%	*	94%	99%	96%	88%	97%	85%
	2006	94%	99%	93%	96%	93%	95%	> 99%	*	> 99%	99%	94%	83%	94%	57%
All Tests	2007	70%	85%	64%	78%	64%	76%	89%	*	89%	82%	75%	75%	73%	65%
	2006	66%	83%	60%	77%	57%	75%	91%	*	> 99%	84%	70%	67%	70%	< 1%

^ Primary Spring Administration, plus October 2006 first-time 11th grade testers who pass all 4 tests.

T E X A S E D U C A T I O N A G E N C Y
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2006-07 Campus Performance

Section I - Page 2
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2007 Standard (Sum of All Grades Tested, EXCLUDING TAKS-I) (Standard Accountability Indicator)															
Reading/ELA	2007	89%	94%	86%	90%	89%	87%	96%	*	91%	88%	92%	86%	87%	53%
	2006	87%	93%	85%	90%	88%	89%	92%	> 99%	98%	89%	91%	90%	88%	26%
Mathematics	2007	77%	84%	63%	68%	54%	64%	84%	*	77%	72%	63%	54%	60%	43%
	2006	75%	84%	60%	68%	54%	63%	86%	80%	92%	73%	64%	65%	60%	14%
Science	2007	71%	83%	64%	76%	65%	71%	92%	*	89%	81%	71%	59%	67%	43%
	2006	70%	84%	64%	77%	68%	69%	91%	*	95%	84%	69%	75%	67%	< 1%
Soc Studies	2007	89%	95%	90%	94%	93%	92%	98%	*	94%	94%	94%	86%	91%	68%
	2006	87%	94%	86%	92%	88%	89%	98%	*	> 99%	94%	90%	89%	88%	42%
All Tests	2007	70%	79%	53%	62%	49%	57%	80%	*	73%	66%	57%	63%	53%	33%
	2006	67%	79%	53%	63%	48%	59%	80%	80%	88%	67%	60%	70%	55%	13%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDING TAKS-I) (2008 Preview at Panel Recommended)															
Reading/ELA	2007	88%	93%	86%	90%	89%	87%	96%	*	91%	88%	92%	83%	87%	53%
	2006	87%	93%	84%	90%	88%	89%	92%	> 99%	98%	89%	91%	90%	88%	26%
Mathematics	2007	77%	84%	63%	68%	54%	64%	84%	*	77%	71%	63%	53%	60%	43%
	2006	75%	84%	60%	68%	54%	63%	86%	80%	92%	73%	64%	62%	60%	14%
Science	2007	66%	77%	62%	71%	60%	66%	87%	*	86%	74%	68%	19%	61%	35%
	2006	64%	77%	60%	74%	65%	67%	90%	*	95%	81%	68%	31%	65%	< 1%
Soc Studies	2007	87%	93%	87%	90%	88%	88%	95%	*	92%	88%	92%	44%	85%	56%
	2006	86%	92%	84%	90%	84%	87%	98%	*	> 99%	91%	89%	56%	85%	40%
All Tests	2007	67%	76%	52%	60%	47%	55%	78%	*	72%	63%	56%	28%	51%	29%
	2006	65%	76%	52%	62%	47%	57%	80%	80%	88%	65%	59%	36%	53%	13%
TAKS Commended Performance (Sum of All Grades Tested, EXCLUDING TAKS-I)															
Reading/ELA	2007	30%	41%	16%	22%	14%	18%	34%	*	31%	19%	25%	2%	17%	3%
	2006	27%	36%	15%	20%	13%	17%	30%	< 1%	27%	19%	21%	< 1%	14%	< 1%
Mathematics	2007	25%	32%	13%	17%	9%	14%	29%	*	23%	21%	13%	8%	10%	5%
	2006	23%	29%	11%	17%	7%	12%	31%	< 1%	34%	22%	13%	15%	10%	< 1%
Science	2007	19%	26%	8%	15%	4%	11%	31%	*	22%	21%	10%	< 1%	7%	< 1%
	2006	16%	24%	7%	17%	7%	11%	31%	*	26%	24%	9%	8%	9%	< 1%
Soc Studies	2007	35%	53%	28%	41%	29%	33%	65%	*	49%	49%	33%	24%	27%	8%
	2006	30%	46%	24%	39%	22%	31%	61%	*	55%	50%	27%	22%	29%	< 1%
All Tests	2007	13%	18%	5%	6%	3%	4%	12%	*	11%	8%	5%	< 1%	4%	< 1%
	2006	11%	15%	3%	6%	2%	4%	13%	< 1%	12%	7%	6%	< 1%	3%	< 1%

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
SDAA II Examinations (Sum of All Grades Tested)															
Met ARD Expectations (Standard Accountability & AEA Indicator)															
	2007	89%	96%	88%	99%	> 99%	98%	97%	*	*	98%	> 99%	99%	98%	> 99%
	2006	84%	96%	73%	98%	97%	98%	96%	*	*	98%	96%	98%	98%	94%
SDAA II Examinees (Sum of All Grades Tested)															
Met ARD Expectations															
Reading/ELA	2007	91%	97%	88%	98%	> 99%	98%	94%	*	*	98%	> 99%	98%	98%	> 99%
	2006	87%	96%	80%	98%	> 99%	98%	96%	*	*	> 99%	95%	98%	98%	> 99%
Mathematics	2007	90%	96%	89%	99%	> 99%	99%	> 99%	*	*	99%	> 99%	99%	99%	> 99%
	2006	86%	97%	74%	97%	94%	98%	96%	*	*	97%	97%	97%	98%	89%
Writing	2007	79%	96%	90%	*	*	*	*	*	*	*	*	*	*	*
	2006	68%	89%	42%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2007	82%	93%	80%	98%	> 99%	97%	95%	*	*	97%	> 99%	98%	97%	> 99%
	2006	74%	93%	61%	96%	95%	97%	93%	*	*	97%	93%	96%	96%	89%

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 4
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Campus Name: ROOSEVELT H S
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	98.3%	96.8%	96.0%	96.5%	95.1%	97.3%	100.0%	97.2%	95.9%	96.2%	85.0%	95.3%	82.1%
By Program														
TAKS (1 or more)	91.1%	91.2%	88.7%	86.9%	85.7%	85.8%	89.6%	80.0%	93.0%	84.1%	90.2%	18.7%	84.4%	69.8%
Not on TAKS	6.7%	7.2%	8.0%	9.1%	10.8%	9.3%	7.7%	20.0%	4.2%	11.8%	6.1%	66.3%	10.9%	12.3%
TAKS-I Only	0.3%	0.2%	0.5%	0.6%	0.9%	0.4%	0.8%	0.0%	0.0%	0.8%	0.3%	4.4%	0.6%	0.0%
SDAA II Only	4.6%	4.2%	3.8%	4.3%	5.3%	4.6%	3.1%	0.0%	1.4%	5.6%	2.7%	31.1%	5.6%	4.7%
TAKS-Alt Only	0.4%	0.8%	0.5%	1.4%	1.1%	1.2%	2.1%	0.0%	1.4%	1.6%	1.2%	10.3%	1.1%	0.0%
Combination	1.4%	2.0%	1.1%	2.8%	3.5%	3.1%	1.7%	20.0%	1.4%	3.7%	1.8%	20.5%	3.6%	7.5%
By Acct Status														
Acct System	91.6%	92.2%	90.4%	86.1%	83.0%	86.3%	87.9%	60.0%	91.5%	86.3%	85.7%	62.3%	84.7%	77.4%
Non-Acct System	6.1%	6.1%	6.7%	10.0%	13.5%	8.8%	9.4%	40.0%	5.6%	9.5%	10.5%	22.7%	10.6%	4.7%
Mobile	5.4%	5.1%	4.8%	8.0%	11.5%	7.2%	6.5%	40.0%	4.2%	7.1%	9.0%	8.1%	8.8%	4.7%
Non-Acct Test	0.7%	1.0%	1.2%	2.0%	2.0%	1.6%	2.9%	0.0%	1.4%	2.4%	1.5%	14.7%	1.7%	0.0%
Not Tested	2.3%	1.7%	3.2%	4.0%	3.5%	4.9%	2.7%	0.0%	2.8%	4.1%	3.8%	15.0%	4.7%	17.9%
Absent	0.2%	0.1%	0.3%	0.3%	0.2%	0.3%	0.2%	0.0%	0.0%	0.0%	0.5%	0.0%	0.4%	0.0%
ARD Exempt	0.3%	0.3%	0.8%	1.5%	2.0%	1.5%	1.0%	0.0%	1.4%	1.8%	1.2%	11.0%	1.6%	0.0%
LEP Exempt	1.0%	0.8%	0.2%	0.9%	0.4%	1.5%	0.0%	0.0%	1.4%	0.8%	1.1%	0.0%	1.3%	17.0%
Other	0.8%	0.4%	1.5%	1.3%	0.9%	1.5%	1.5%	0.0%	0.0%	1.6%	1.0%	4.0%	1.4%	0.9%
Total Count	3,040,283	41,751	620	1,987	453	979	479	5	71	1,062	925	273	1,153	106
2006 TAKS/TAKS-I/SDAA II Participation (Grades 3-11)														
Tested	97.1%	97.5%	95.6%	93.0%	92.6%	91.9%	94.7%	100.0%	95.7%	91.5%	94.6%	65.2%	91.0%	73.5%
By Program														
TAKS (1 or more)	90.7%	90.9%	89.4%	85.0%	82.7%	83.9%	88.7%	71.4%	91.4%	80.6%	90.1%	14.4%	81.7%	60.3%
Not on TAKS	6.4%	6.6%	6.7%	7.9%	9.9%	8.1%	6.0%	28.6%	4.3%	10.9%	4.6%	50.8%	9.3%	13.2%
TAKS-I Only	0.1%	0.3%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	5.4%	4.5%	5.0%	5.6%	6.8%	5.4%	4.5%	28.6%	4.3%	7.6%	3.2%	35.8%	6.7%	11.8%
TAKS-I/SDAA II Only	0.8%	1.8%	0.3%	2.3%	3.1%	2.7%	1.4%	0.0%	0.0%	3.2%	1.3%	15.1%	2.6%	1.5%
By Acct Status														
Acct System	90.5%	91.0%	89.5%	82.8%	76.7%	83.0%	87.3%	100.0%	88.6%	80.8%	85.0%	53.5%	79.6%	69.1%
Non-Acct System	6.5%	6.6%	7.0%	10.2%	15.8%	8.9%	7.4%	0.0%	7.1%	10.7%	9.6%	11.7%	11.4%	4.4%
Mobile	5.6%	5.5%	5.9%	8.5%	9.7%	8.7%	7.4%	0.0%	7.1%	8.5%	8.5%	11.4%	8.4%	4.4%
Non-Acct Test	0.2%	0.3%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Katrina/Rita	0.8%	0.7%	0.0%	1.7%	6.2%	0.2%	0.0%	0.0%	0.0%	2.2%	1.1%	0.3%	2.9%	0.0%
Not Tested	2.9%	2.5%	4.5%	7.0%	7.4%	8.1%	5.3%	0.0%	4.3%	8.5%	5.4%	34.8%	9.0%	26.5%
Absent	0.2%	0.1%	0.6%	0.1%	0.0%	0.1%	0.0%	0.0%	0.0%	0.1%	0.0%	0.3%	0.1%	0.0%
ARD Exempt	0.7%	0.8%	1.0%	3.3%	4.3%	3.1%	3.3%	0.0%	0.0%	4.5%	2.0%	21.4%	4.6%	0.0%
LEP Exempt	1.0%	0.7%	0.0%	0.9%	0.0%	2.0%	0.0%	0.0%	0.0%	0.7%	1.1%	0.0%	1.2%	25.0%
Other	1.0%	0.8%	1.8%	2.5%	2.1%	2.9%	2.1%	0.0%	4.3%	2.9%	2.0%	12.4%	2.6%	1.5%
Katrina/Rita	0.0%	0.0%	0.0%	0.3%	1.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.2%	0.7%	0.5%	0.0%
Total Count	3,001,657	40,777	742	1,917	486	867	487	7	70	1,022	895	299	1,055	68

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
Progress of Prior Year TAKS Failers (Sum of Grades 4-11)															
Percent of Failers Passing TAKS															
Reading/ELA	2007	50%	61%	52%	58%	57%	58%	69%	*	*	58%	57%	40%	52%	59%
	2006	51%	61%	64%	71%	78%	65%	75%	*	*	73%	70%	*	66%	23%
Mathematics	2007	34%	41%	31%	30%	23%	30%	45%	*	33%	31%	29%	25%	29%	25%
	2006	32%	40%	28%	32%	26%	30%	47%	*	80%	38%	29%	50%	28%	< 1%
Average TGI Growth															
Reading/ELA	2007	0.55	0.70	0.42	0.56	0.42	0.64	0.83	*	*	0.62	0.48	-0.09	0.53	0.65
	2006	0.56	0.74	0.52	0.92	0.82	0.81	1.34	*	*	1.04	0.81	*	0.82	0.32
Mathematics	2007	0.33	0.35	0.29	0.13	0.14	0.07	0.32	*	0.24	0.11	0.15	-0.36	0.11	0.30
	2006	0.34	0.40	0.31	0.32	0.28	0.29	0.45	*	0.87	0.30	0.33	1.11	0.29	0.25
English Language Learners Progress Measure															
2006-07	70%	76%	51%	58%	*	55%	*	*	86%	48%	71%	17%	55%	56%	
2005-06	66%	70%	53%	51%	*	48%	*	*	*	36%	68%	8%	46%	46%	
Attendance Rate															
2005-06	95.5%	95.4%	94.1%	93.0%	93.0%	92.3%	93.6%	91.6%	96.0%	92.9%	93.0%	90.1%	92.3%	92.8%	
2004-05	95.7%	95.3%	94.3%	92.6%	93.0%	91.7%	93.2%	*	96.1%	93.0%	92.2%	89.5%	91.7%	92.1%	
Annual Dropout Rate (Gr 9-12)															
2005-06	3.7%	1.2%	2.7%	1.3%	1.5%	1.3%	0.9%	0.0%	4.0%	1.5%	1.1%	2.7%	1.2%	0.0%	
Completion/Student Status Rate (Gr 9-12)															
Class of 2006															
Graduated	80.4%	89.5%	85.4%	86.3%	86.0%	82.1%	91.7%	-	95.2%	83.3%	89.7%	75.3%	82.6%	70.0%	
Received GED	2.3%	1.6%	2.3%	1.7%	2.2%	1.1%	2.5%	-	0.0%	2.4%	0.9%	2.1%	2.8%	0.0%	
Continued HS	8.6%	6.0%	3.3%	8.3%	7.4%	11.6%	5.8%	-	0.0%	11.4%	4.9%	19.6%	9.4%	20.0%	
Dropped Out (4-yr)	8.8%	2.9%	6.4%	3.6%	4.4%	5.3%	0.0%	-	4.8%	2.9%	4.5%	3.1%	5.2%	10.0%	
Class of 2005															
Graduated	84.0%	88.3%	85.7%	87.6%	92.0%	83.2%	89.9%	*	100.0%	84.6%	91.2%	74.3%	89.0%	57.1%	
Received GED	3.8%	4.1%	3.7%	2.7%	2.7%	2.5%	3.4%	*	0.0%	3.5%	1.7%	2.0%	0.9%	0.0%	
Continued HS	7.9%	5.8%	4.8%	7.6%	3.5%	11.5%	5.4%	*	0.0%	9.1%	5.9%	19.8%	7.5%	28.6%	
Dropped Out (4-yr)	4.3%	1.9%	3.9%	2.1%	1.8%	2.9%	1.4%	*	0.0%	2.8%	1.3%	4.0%	2.6%	14.3%	
Completion Rate II (w/GED) (AEA Indicator)															
Class of 2006	91.2%	97.1%	93.7%	96.4%	95.6%	94.7%	100.0%	-	95.2%	97.1%	95.5%	96.9%	94.8%	90.0%	
Class of 2005	95.7%	98.1%	96.1%	97.9%	98.2%	97.1%	98.6%	*	100.0%	97.2%	98.7%	96.0%	97.4%	85.7%	
Completion Rate I (w/o GED) (Standard Accountability Indicator)															
Class of 2006	88.9%	95.5%	91.5%	94.7%	93.4%	93.7%	97.5%	-	95.2%	94.7%	94.6%	94.8%	92.0%	90.0%	
Class of 2005	91.9%	94.0%	92.5%	95.2%	95.6%	94.7%	95.3%	*	100.0%	93.7%	97.1%	94.1%	96.5%	85.7%	

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 6
Total Students: 2,505
Grade Span: 09 - 12
School Type: Secondary

District Name: NORTH EAST ISD
Campus Name: ROOSEVELT H S
Campus #: 015910004

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
COLLEGE READINESS INDICATORS														
Advanced Course/Dual Enrollment Completion														
2005-06	21.0%	27.6%	16.3%	16.8%	12.3%	12.8%	26.0%	14.3%	36.6%	16.4%	17.1%	2.7%	11.8%	1.2%
2004-05	20.5%	26.2%	17.1%	16.3%	12.0%	12.9%	23.8%	40.0%	32.6%	15.9%	16.7%	3.8%	11.0%	4.4%
RHSP/DAP Graduates														
Class of 2006	75.7%	74.7%	76.9%	68.9%	65.5%	65.7%	74.1%	-	89.5%	66.5%	71.4%	7.1%	60.2%	50.0%
Class of 2005	72.3%	70.7%	69.8%	67.5%	58.1%	67.9%	71.3%	*	81.8%	63.8%	71.7%	5.1%	60.1%	44.4%
AP/IB Results														
Tested														
2006	18.9%	22.1%	10.8%	19.6%	9.3%	16.2%	27.9%	*	47.5%	20.7%	18.6%	n/a	n/a	n/a
2005	18.4%	20.9%	15.1%	19.2%	8.1%	17.9%	26.8%	*	35.0%	21.1%	17.3%	n/a	n/a	n/a
Examinees >= Criterion														
2006	51.3%	66.8%	28.6%	41.8%	22.2%	40.4%	52.5%	*	31.6%	51.3%	31.4%	n/a	n/a	n/a
2005	51.8%	66.9%	25.0%	33.8%	21.4%	36.4%	39.7%	-	7.1%	42.1%	23.2%	n/a	n/a	n/a
Scores >= Criterion														
2006	47.2%	60.8%	27.3%	31.1%	14.3%	28.7%	41.3%	*	14.6%	38.0%	21.5%	n/a	n/a	n/a
2005	47.4%	58.0%	24.1%	22.2%	13.3%	23.7%	27.2%	-	3.1%	28.1%	13.9%	n/a	n/a	n/a
Texas Success Initiative (TSI) - Higher Education Readiness Component														
Eng Lang Arts														
2007	53%	65%	50%	54%	44%	46%	70%	*	79%	52%	56%	50%	42%	25%
2006	40%	49%	*	40%	28%	31%	58%	*	50%	45%	36%	40%	29%	< 1%
Mathematics														
2007	54%	67%	49%	56%	36%	53%	73%	*	72%	63%	49%	*	45%	30%
2006	51%	66%	*	59%	35%	50%	81%	*	89%	71%	47%	*	50%	< 1%
SAT/ACT Results														
Tested														
Class of 2006	65.8%	78.6%	63.5%	65.3%	57.3%	59.1%	74.2%	-	73.7%	69.3%	61.3%	n/a	n/a	n/a
Class of 2005	65.5%	78.4%	60.4%	66.2%	67.1%	62.5%	66.4%	*	54.5%	71.3%	60.7%	n/a	n/a	n/a
At/Above Criterion														
Class of 2006	27.1%	35.6%	15.7%	22.7%	10.9%	18.7%	42.4%	-	7.1%	31.0%	13.6%	n/a	n/a	n/a
Class of 2005	27.4%	36.3%	18.3%	22.0%	9.4%	22.6%	26.6%	*	33.3%	28.9%	13.4%	n/a	n/a	n/a
Mean SAT Score														
Class of 2006	991	1033	965	968	938	935	1041	-	935	1013	921	n/a	n/a	n/a
Class of 2005	992	1032	964	961	868	985	1023	*	915	988	927	n/a	n/a	n/a
Mean ACT Score														
Class of 2006	20.1	22.3	19.3	20.9	17.6	20.2	23.6	-	20.7	22.1	19.3	n/a	n/a	n/a
Class of 2005	20.0	21.5	19.3	19.0	16.7	20.2	21.2	-	*	20.1	18.3	n/a	n/a	n/a
College-Ready Graduates														
Class of 2006														
Eng Lang Arts	48%	58%	42%	43%	35%	38%	54%	*	67%	42%	45%	16%	31%	0%
Mathematics	52%	61%	46%	49%	32%	50%	61%	*	78%	63%	35%	27%	37%	17%
Both Subjects	35%	46%	29%	33%	22%	28%	45%	*	61%	38%	27%	13%	20%	0%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 1
Total Students: 2,505
Grade Span: 09 - 12
School Type: Secondary

District Name: NORTH EAST ISD
Campus Name: ROOSEVELT H S
Campus #: 015910004

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	2,505	100.0%	44,133	61,003	4,576,933
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.3%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	1.5%	4.1%
Kindergarten	0	0.0%	0.0%	7.8%	7.7%
Grade 1	0	0.0%	0.0%	8.2%	8.1%
Grade 2	0	0.0%	0.0%	7.8%	7.7%
Grade 3	0	0.0%	0.0%	7.7%	7.6%
Grade 4	0	0.0%	0.0%	7.7%	7.4%
Grade 5	0	0.0%	0.0%	7.7%	7.4%
Grade 6	0	0.0%	0.0%	7.7%	7.3%
Grade 7	0	0.0%	0.0%	7.4%	7.2%
Grade 8	0	0.0%	0.0%	7.4%	7.4%
Grade 9	891	35.6%	32.7%	9.0%	8.7%
Grade 10	678	27.1%	25.1%	7.7%	7.1%
Grade 11	497	19.8%	22.1%	6.4%	6.3%
Grade 12	439	17.5%	20.0%	5.9%	5.7%
Ethnic Distribution:					
African American	579	23.1%	17.1%	9.5%	14.4%
Hispanic	1,196	47.7%	55.1%	45.5%	46.3%
White	636	25.4%	25.6%	41.1%	35.7%
Native American	7	0.3%	0.2%	0.3%	0.3%
Asian/Pac. Islander	87	3.5%	2.0%	3.6%	3.3%
Economically Disadvantaged	1,392	55.6%	55.3%	39.0%	55.5%
Limited English Proficient (LEP)	103	4.1%	4.9%	6.8%	16.0%
Students w/Disciplinary Placements (2005-06)	240	8.5%	5.2%	3.7%	2.3%
At-Risk	1,678	67.0%	58.4%	36.6%	48.3%
Mobility (2005-06)	791	28.0%	20.5%	21.5%	22.3%
Number of Students per Teacher	15.0	n/a	14.0	14.9	14.7

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 2
Total Students: 2,505
Grade Span: 09 - 12
School Type: Secondary

District Name: NORTH EAST ISD
Campus Name: ROOSEVELT H S
Campus #: 015910004

STUDENT INFORMATION

Graduates (Class of 2006):	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Graduates	415	100.0%	8,114	3,626	240,485
By Ethnicity (incl. Special Ed.):					
African American	119	28.7%	1,178	314	32,183
Hispanic	169	40.7%	4,097	1,355	85,455
White	108	26.0%	2,608	1,819	112,994
Native American	0	0.0%	20	5	816
Asian/Pacific Islander	19	4.6%	211	133	9,037
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	129	31.1%	1,765	916	58,504
Recommended H.S. Pgm./DAP	286	68.9%	6,349	2,710	181,981
Special Education Graduates	84	20.2%	943	486	25,905

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	19.0	19.5
Grade 1	-	-	19.3	19.5
Grade 2	-	-	19.1	19.6
Grade 3	-	-	19.3	19.5
Grade 4	-	-	19.3	20.2
Grade 5	-	-	22.5	22.3
Grade 6	-	-	23.7	21.8
Mixed Grades	-	-	39.6	25.0
Secondary: English/Language Arts	24.1	19.6	22.9	20.0
Foreign Languages	24.3	21.6	22.9	20.9
Mathematics	23.4	20.0	22.4	20.0
Science	21.2	20.6	23.4	21.0
Social Studies	24.4	22.2	25.1	22.0

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 3
Total Students: 2,505
Grade Span: 09 - 12
School Type: Secondary

District Name: NORTH EAST ISD
Campus Name: ROOSEVELT H S
Campus #: 015910004

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	232.3	100.0%	100.0%	100.0%	100.0%
Professional Staff:	204.5	88.1%	89.8%	65.3%	62.7%
Teachers	167.4	72.1%	77.4%	52.0%	50.7%
Professional Support	30.1	13.0%	8.4%	11.0%	8.2%
Campus Admin. (School Leader.)	7.0	3.0%	4.0%	2.2%	2.8%
Educational Aides:	27.8	11.9%	10.2%	8.9%	10.0%
Total Minority Staff:	60.9	26.2%	33.8%	37.0%	42.3%
Teachers By Ethnicity and Sex:					
African American	9.3	5.6%	7.7%	2.3%	9.3%
Hispanic	21.5	12.8%	20.8%	20.7%	20.8%
White	135.5	81.0%	70.1%	76.1%	68.5%
Native American	0.0	0.0%	0.4%	0.1%	0.3%
Asian/Pacific Islander	1.0	0.6%	1.1%	0.8%	1.2%
Males	64.7	38.7%	44.1%	20.7%	22.8%
Females	102.7	61.3%	55.9%	79.3%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	7.0	4.2%	7.8%	5.7%	8.1%
1-5 Years Experience	52.2	31.2%	25.8%	26.1%	29.1%
6-10 Years Experience	33.0	19.7%	19.1%	22.7%	19.6%
11-20 Years Experience	48.0	28.7%	25.3%	27.8%	23.6%
Over 20 Years Experience	27.1	16.2%	22.0%	17.7%	19.7%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		11.5 yrs.	12.3 yrs.	11.6 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		5.7 yrs.	7.8 yrs.	7.1 yrs.	7.5 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$44,780	\$36,154	\$42,849	\$38,095
1-5 Years Experience		\$45,337	\$38,324	\$44,485	\$39,880
6-10 Years Experience		\$47,363	\$41,129	\$46,933	\$42,380
11-20 Years Experience		\$51,167	\$46,077	\$50,584	\$47,042
Over 20 Years Experience		\$61,245	\$53,963	\$59,966	\$55,028
Average Actual Salaries (regular duties only):					
Teachers		\$49,958	\$44,095	\$49,378	\$44,897
Professional Support		\$56,823	\$51,257	\$57,904	\$52,940
Campus Administration (School Leadership)		\$76,469	\$66,930	\$71,061	\$65,506
Contracted Instructional Staff (not incl. above):		0.8	10.7	11.6	2,103.5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 4
Total Students: 2,505
Grade Span: 09 - 12
School Type: Secondary

District Name: NORTH EAST ISD
Campus Name: ROOSEVELT H S
Campus #: 015910004

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	15,049,899	100.0%	\$6,211	16,925,390	100.0%	\$6,985	\$282,885,821	100.0%	\$6,444
Instruction (11,95)	10,828,261	71.9%	\$4,469	11,926,049	70.5%	\$4,922	\$187,587,233	66.3%	\$4,273
Instructional-Related Services (12,13)	\$587,694	3.9%	\$243	\$648,652	3.8%	\$268	\$9,193,958	3.3%	\$209
Instructional Leadership (21)	\$359,828	2.4%	\$149	\$361,421	2.1%	\$149	\$4,715,971	1.7%	\$107
School Leadership (23)	\$1,135,196	7.5%	\$469	\$1,140,779	6.7%	\$471	\$19,152,115	6.8%	\$436
Support Services-Student (31,32,33)	\$968,502	6.4%	\$400	\$975,332	5.8%	\$403	\$15,586,871	5.5%	\$355
Other Campus Costs (35,36,51,52,53)	\$1,170,418	7.8%	\$483	\$1,873,157	11.1%	\$773	\$46,649,673	16.5%	\$1,063
By Program:									
Total Operating Expenditures	13,879,481	100.0%	\$5,728	14,997,031	100.0%	\$6,189	\$234,672,929	100.0%	\$5,345
Bilingual/ESL Education (25)	\$803	0.0%	\$0	\$9,844	0.1%	\$4	\$1,460,332	0.6%	\$33
Career & Technology Education (22)	\$1,789,208	12.9%	\$738	\$1,894,330	12.6%	\$782	\$30,622,220	13.0%	\$698
Accelerated Education (24,30)	\$150,426	1.1%	\$62	\$231,839	1.5%	\$96	\$20,052,809	8.5%	\$457
Gifted & Talented Education (21)	\$63,188	0.5%	\$26	\$63,652	0.4%	\$26	\$1,498,501	0.6%	\$34
Regular Education (11)	\$9,120,683	65.7%	\$3,764	\$9,495,874	63.3%	\$3,919	\$149,640,134	63.8%	\$3,409
Special Education (23)	\$2,755,173	19.9%	\$1,137	\$3,301,492	22.0%	\$1,363	\$29,367,338	12.5%	\$669
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2,031,595	0.9%	\$46

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	96	3.8%	3.8%	6.1%	14.8%
Career & Technology Education	1,582	63.2%	67.3%	21.7%	20.6%
Gifted & Talented Education	63	2.5%	9.0%	7.1%	7.5%
Special Education	370	14.8%	12.4%	12.2%	10.6%
Teachers by Program (population served):					
Bilingual/ESL Education	1.5	0.9%	1.0%	3.0%	7.6%
Career & Technology Education	20.2	12.1%	13.0%	3.9%	3.9%
Compensatory Education	0.0	0.0%	1.7%	2.3%	3.3%
Gifted & Talented Education	0.8	0.5%	2.3%	1.5%	2.0%
Regular Education	104.2	62.2%	66.7%	69.8%	70.6%
Special Education	21.1	12.6%	9.9%	13.9%	10.0%
Other	19.7	11.7%	5.4%	5.6%	2.6%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' indicates results are masked due to small numbers to protect student confidentiality.
'-' indicates zero observations reported for this group.
'n/a' indicates data reporting is not applicable for this group.