

2006-07 Academic Excellence Indicator System

District Name: NORTH EAST ISD

Campus Name: OLMOS EL

Campus #: 015910111

2007 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Mathematics

Commended on Science

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 1
Total Students: 650
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: OLMOS EL
Campus #: 015910111

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2007 Standard															
Grade 3 (English) First Administration Only															
Reading	2007	89%	94%	87%	88%	*	87%	> 99%	*	*	86%	90%	*	88%	57%
	2006	90%	95%	89%	89%	*	87%	> 99%	*	*	93%	85%	*	89%	*
Mathematics	2007	82%	85%	79%	76%	*	74%	> 99%	*	*	76%	77%	*	78%	57%
	2006	83%	87%	84%	93%	*	91%	> 99%	*	*	93%	92%	*	92%	*
All Tests	2007	78%	84%	73%	76%	*	74%	> 99%	*	*	75%	77%	*	78%	57%
	2006	79%	85%	79%	85%	*	83%	> 99%	*	*	86%	85%	*	85%	*
TAKS Met 2007 Standard															
Grade 3 (Spanish) First Administration Only															
Reading	2007	81%	86%	84%	70%	*	70%	*	*	60%	81%	30%	67%	70%	
	2006	76%	81%	75%	83%	*	83%	*	*	75%	89%	*	84%	83%	
Mathematics	2007	74%	80%	83%	65%	*	65%	*	*	57%	75%	33%	62%	65%	
	2006	69%	74%	74%	71%	*	71%	*	*	69%	72%	*	67%	71%	
All Tests	2007	68%	73%	75%	59%	*	59%	*	*	44%	76%	20%	55%	59%	
	2006	62%	64%	69%	60%	*	60%	*	*	50%	68%	*	58%	60%	
TAKS Met 2007 Standard															
Grade 4 (English)															
Reading	2007	84%	90%	79%	88%	*	87%	*	*	89%	86%	*	83%	85%	
	2006	83%	90%	77%	81%	*	80%	> 99%	*	*	74%	88%	*	80%	83%
Mathematics	2007	86%	90%	87%	89%	*	88%	*	*	85%	92%	*	85%	89%	
	2006	84%	90%	82%	87%	*	85%	> 99%	*	*	92%	82%	> 99%	85%	94%
Writing	2007	91%	93%	91%	92%	*	95%	*	*	89%	95%	*	90%	89%	
	2006	92%	96%	95%	93%	*	92%	> 99%	*	*	85%	> 99%	*	91%	*
All Tests	2007	75%	82%	71%	78%	*	79%	*	*	75%	79%	*	71%	75%	
	2006	74%	84%	71%	75%	*	73%	> 99%	*	*	70%	80%	> 99%	73%	83%
TAKS Met 2007 Standard															
Grade 4 (Spanish)															
Reading	2007	77%	90%	80%	> 99%	*	> 99%	*	*	> 99%	> 99%	*	> 99%	> 99%	
	2006	76%	81%	73%	56%	*	56%	*	*	50%	63%	*	56%	56%	
Mathematics	2007	73%	82%	75%	56%	*	56%	*	*	63%	50%	*	50%	56%	
	2006	70%	81%	71%	69%	*	69%	*	*	63%	75%	*	69%	69%	
Writing	2007	90%	96%	95%	94%	*	94%	*	*	88%	> 99%	*	> 99%	94%	
	2006	90%	97%	96%	97%	*	97%	*	*	> 99%	93%	*	97%	97%	
All Tests	2007	66%	77%	69%	58%	*	58%	*	*	60%	56%	*	56%	58%	
	2006	63%	73%	58%	70%	*	70%	*	*	67%	73%	*	69%	70%	

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 2
Total Students: 650
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: OLMOS EL
Campus #: 015910111

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2007 Standard															
Grade 5 (English) First Administration Only															
Reading	2007	83%	91%	79%	77%	*	77%	80%	*	*	71%	83%	63%	71%	71%
	2006	81%	91%	77%	80%	*	81%	*	*	83%	76%	80%	76%	53%	
Mathematics	2007	86%	92%	84%	93%	*	93%	> 99%	*	*	95%	91%	> 99%	92%	86%
	2006	82%	90%	80%	87%	*	88%	*	*	87%	88%	> 99%	85%	65%	
Science	2007	78%	86%	73%	88%	*	88%	> 99%	*	*	91%	84%	88%	86%	73%
	2006	76%	87%	67%	81%	*	81%	*	*	81%	80%	> 99%	78%	47%	
All Tests	2007	69%	80%	61%	74%	*	73%	80%	*	*	69%	79%	67%	68%	63%
	2006	66%	79%	54%	71%	*	71%	*	*	76%	66%	86%	67%	35%	
TAKS Met 2007 Standard															
Grade 5 (Spanish) First Administration Only															
Reading	2007	79%	81%	80%	78%	*	78%	*	*	*	82%	71%	*	78%	78%
	2006	65%	62%	73%	63%	*	63%	*	*	*	55%	69%	*	63%	63%
Mathematics	2007	50%	50%	58%	44%	*	44%	*	*	*	45%	40%	*	44%	44%
	2006	49%	45%	50%	56%	*	56%	*	*	*	55%	57%	*	56%	56%
Science	2007	36%	58%	25%	83%	*	83%	*	*	*	*	*	*	83%	83%
	2006	31%	30%	15%	36%	*	36%	*	*	*	45%	29%	*	36%	36%
All Tests	2007	44%	48%	33%	39%	*	39%	*	*	*	45%	29%	*	39%	39%
	2006	33%	26%	45%	27%	*	27%	*	*	*	27%	27%	*	27%	27%
TAKS Met 2007 Standard (Sum of All Grades Tested, EXCLUDING TAKS-I)															
(Standard Accountability Indicator)															
Reading/ELA	2007	89%	94%	86%	89%	*	89%	92%	*	*	87%	92%	68%	87%	86%
	2006	87%	93%	85%	86%	*	85%	> 99%	*	*	83%	88%	93%	84%	81%
Mathematics	2007	77%	84%	83%	81%	*	80%	> 99%	*	*	79%	83%	68%	78%	71%
	2006	75%	84%	83%	86%	*	85%	> 99%	*	*	88%	85%	89%	84%	77%
Writing	2007	92%	95%	92%	93%	*	95%	*	*	*	89%	96%	*	92%	91%
	2006	91%	96%	94%	94%	*	94%	> 99%	*	*	90%	98%	> 99%	93%	94%
Science	2007	71%	83%	71%	88%	*	87%	> 99%	*	*	90%	85%	88%	86%	75%
	2006	70%	84%	64%	70%	*	70%	*	*	*	74%	67%	88%	67%	40%
All Tests	2007	70%	79%	71%	74%	*	74%	79%	*	*	71%	77%	58%	70%	63%
	2006	67%	79%	72%	74%	*	72%	> 99%	*	*	74%	74%	85%	71%	62%

T E X A S E D U C A T I O N A G E N C Y
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2006-07 Campus Performance

Section I - Page 3
Total Students: 650
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: OLMOS EL
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDING TAKS-I) (2008 Preview at Panel Recommended)															
Reading/ELA	2007	88%	93%	86%	89%	*	89%	92%	*	*	87%	92%	68%	87%	86%
	2006	87%	93%	85%	86%	*	85%	> 99%	*	*	83%	88%	93%	84%	81%
Mathematics	2007	77%	84%	83%	81%	*	80%	> 99%	*	*	79%	83%	68%	78%	71%
	2006	75%	84%	83%	86%	*	85%	> 99%	*	*	88%	85%	89%	84%	77%
Writing	2007	92%	95%	92%	93%	*	95%	*	*	89%	96%	*	92%	91%	
	2006	91%	96%	94%	94%	*	94%	> 99%	*	*	90%	98%	> 99%	93%	94%
Science	2007	66%	77%	70%	85%	*	85%	> 99%	*	*	85%	86%	67%	83%	76%
	2006	64%	77%	61%	67%	*	66%	*	*	68%	66%	57%	64%	41%	
All Tests	2007	67%	76%	71%	73%	*	73%	79%	*	*	69%	77%	52%	69%	63%
	2006	65%	76%	69%	72%	*	71%	> 99%	*	*	72%	73%	66%	69%	62%
TAKS Commended Performance (Sum of All Grades Tested, EXCLUDING TAKS-I)															
Reading/ELA	2007	30%	41%	23%	24%	*	24%	31%	*	*	16%	32%	< 1%	23%	28%
	2006	27%	36%	22%	23%	*	22%	46%	*	*	17%	29%	< 1%	20%	15%
Mathematics	2007	25%	32%	28%	29%	*	28%	38%	*	*	25%	33%	5%	25%	24%
	2006	23%	29%	25%	27%	*	25%	60%	*	*	27%	26%	26%	23%	19%
Writing	2007	30%	37%	24%	25%	*	24%	*	*	20%	29%	*	23%	11%	
	2006	30%	37%	17%	20%	*	22%	< 1%	*	*	12%	28%	< 1%	19%	32%
Science	2007	19%	26%	23%	30%	*	28%	60%	*	*	27%	33%	< 1%	25%	19%
	2006	16%	24%	15%	18%	*	17%	*	*	19%	16%	13%	14%	5%	
All Tests	2007	13%	18%	10%	10%	*	10%	7%	*	*	6%	14%	< 1%	10%	9%
	2006	11%	15%	8%	13%	*	12%	20%	*	*	9%	16%	10%	11%	12%
SDAA II Examinations (Sum of All Grades Tested) Met ARD Expectations (Standard Accountability & AEA Indicator)															
	2007	89%	96%	94%	95%	*	94%	> 99%	*	*	92%	> 99%	95%	93%	> 99%
	2006	84%	96%	93%	93%	*	94%	*	*	94%	90%	93%	92%	93%	

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 4
Total Students: 650
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: OLMOS EL
Campus #: 015910111

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
SDAA II Examinees (Sum of All Grades Tested)															
Met ARD Expectations															
Reading/ELA	2007	91%	97%	99%	93%	*	92%	*	*	*	91%	*	93%	91%	*
	2006	87%	96%	94%	> 99%	*	> 99%	*	*	*	> 99%	*	> 99%	> 99%	> 99%
Mathematics	2007	90%	96%	> 99%	95%	*	94%	*	*	*	90%	> 99%	95%	93%	*
	2006	86%	97%	> 99%	96%	*	96%	*	*	*	94%	> 99%	96%	95%	83%
Writing	2007	79%	96%	97%	> 99%	*	> 99%	*	*	*	*	*	> 99%	*	*
	2006	68%	89%	74%	50%	*	60%	*	*	*	60%	*	50%	40%	*
All Tests	2007	82%	93%	89%	90%	*	88%	*	*	*	82%	> 99%	90%	87%	*
	2006	74%	93%	86%	87%	*	89%	*	*	*	88%	80%	87%	85%	86%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 5
Total Students: 650
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: OLMOS EL
Campus #: 015910111

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	98.3%	99.1%	99.4%	*	99.3%	100.0%	-	-	99.4%	99.4%	100.0%	99.3%	98.6%
By Program														
TAKS (1 or more)	91.1%	91.2%	92.5%	94.1%	*	94.5%	87.5%	-	-	92.7%	95.6%	61.4%	94.5%	96.4%
Not on TAKS	6.7%	7.2%	6.6%	5.2%	*	4.9%	12.5%	-	-	6.7%	3.8%	38.6%	4.8%	2.2%
TAKS-I Only	0.3%	0.2%	0.0%	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	4.2%	4.9%	4.3%	*	3.9%	12.5%	-	-	5.5%	3.1%	31.8%	3.7%	1.4%
TAKS-Alt Only	0.4%	0.8%	0.0%	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.4%	2.0%	1.6%	0.9%	*	1.0%	0.0%	-	-	1.2%	0.6%	6.8%	1.1%	0.7%
By Acct Status														
Acct System	91.6%	92.2%	90.3%	88.9%	*	88.3%	100.0%	-	-	89.0%	88.8%	86.4%	87.1%	89.9%
Non-Acct System	6.1%	6.1%	8.6%	10.5%	*	11.1%	0.0%	-	-	10.4%	10.6%	13.6%	12.2%	8.7%
Mobile	5.4%	5.1%	7.9%	10.5%	*	11.1%	0.0%	-	-	10.4%	10.6%	13.6%	12.2%	8.7%
Non-Acct Test	0.7%	1.0%	0.0%	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested	2.3%	1.7%	0.9%	0.6%	*	0.7%	0.0%	-	-	0.6%	0.6%	0.0%	0.7%	1.4%
Absent	0.2%	0.1%	0.0%	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.3%	0.0%	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.8%	0.4%	0.3%	*	0.3%	0.0%	-	-	0.6%	0.0%	0.0%	0.4%	0.7%
Other	0.8%	0.4%	0.4%	0.3%	*	0.3%	0.0%	-	-	0.0%	0.6%	0.0%	0.4%	0.7%
Total Count	3,040,283	41,751	270	324	1	307	16	0	0	164	160	44	271	138
2006 TAKS/TAKS-I/SDAA II Participation (Grades 3-11)														
Tested	97.1%	97.5%	98.6%	95.5%	66.7%	96.3%	94.4%	*	*	94.6%	96.5%	98.0%	95.4%	89.4%
By Program														
TAKS (1 or more)	90.7%	90.9%	91.7%	89.0%	66.7%	89.3%	94.4%	*	*	83.9%	94.7%	51.0%	88.4%	85.9%
Not on TAKS	6.4%	6.6%	6.1%	6.5%	0.0%	7.0%	0.0%	*	*	10.8%	1.8%	46.9%	6.9%	3.5%
TAKS-I Only	0.1%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	5.4%	4.5%	5.5%	2.8%	0.0%	3.1%	0.0%	*	*	4.3%	1.2%	20.4%	2.6%	2.1%
TAKS-I/SDAA II Only	0.8%	1.8%	0.0%	3.7%	0.0%	4.0%	0.0%	*	*	6.5%	0.6%	26.5%	4.3%	1.4%
By Acct Status														
Acct System	90.5%	91.0%	90.8%	87.9%	33.3%	89.3%	83.3%	*	*	87.6%	88.2%	89.8%	87.8%	83.8%
Non-Acct System	6.5%	6.6%	7.5%	7.6%	33.3%	7.0%	11.1%	*	*	7.0%	8.2%	8.2%	7.6%	5.6%
Mobile	5.6%	5.5%	7.4%	7.0%	0.0%	7.0%	11.1%	*	*	6.5%	7.6%	8.2%	6.9%	5.6%
Non-Acct Test	0.2%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Katrina/Rita	0.8%	0.7%	0.0%	0.6%	33.3%	0.0%	0.0%	*	*	0.5%	0.6%	0.0%	0.7%	0.0%
Not Tested	2.9%	2.5%	1.4%	4.5%	33.3%	3.7%	5.6%	*	*	5.4%	3.5%	2.0%	4.6%	10.6%
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.7%	0.8%	0.3%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.7%	0.3%	3.1%	16.7%	2.4%	5.6%	*	*	3.8%	2.4%	0.0%	3.6%	7.7%
Other	1.0%	0.8%	0.5%	1.4%	16.7%	1.2%	0.0%	*	*	1.6%	1.2%	2.0%	1.0%	2.8%
Katrina/Rita	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,001,657	40,777	264	356	6	327	18	1	4	186	170	49	303	142

T E X A S E D U C A T I O N A G E N C Y
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2006-07 Campus Performance

Section I - Page 7
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2007	18%	10%	20%	23%	*	23%	20%	*	*	26%	19%	33%	28%	26%
2006	20%	10%	24%	24%	*	24%	*	*	*	23%	26%	38%	27%	41%
TAKS Cumulative Met Standard (First and Second Administrations)														
2007	90%	95%	86%	89%	*	90%	80%	*	*	86%	93%	78%	87%	84%
2006	89%	95%	86%	85%	*	85%	*	*	*	82%	87%	> 99%	83%	73%
TAKS Failers Promoted by Grade Placement Committee														
2006	74.4%	68.7%	66.7%	70.0%	-	70.0%	-	-	-	40.0%	100.0%	-	70.0%	71.4%
2005	69.9%	52.2%	75.3%	23.1%	-	23.1%	-	-	-	16.7%	28.6%	*	20.0%	25.0%
TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year)														
Retained in Grade 5														
2007	68%	66%	85%	*	*	*	*	*	*	*	*	*	*	*
2006	68%	77%	75%	44%	*	44%	*	*	*	60%	*	*	44%	40%
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2007	15%	9%	17%	15%	*	16%	< 1%	*	*	15%	16%	< 1%	18%	32%
2006	19%	11%	23%	20%	*	20%	*	*	*	20%	20%	20%	22%	40%
TAKS Cumulative Met Standard (First and Second Administrations)														
2007	91%	95%	92%	90%	*	89%	> 99%	*	*	90%	89%	> 99%	88%	78%
2006	90%	94%	90%	90%	*	90%	*	*	*	91%	89%	> 99%	89%	76%
TAKS Failers Promoted by Grade Placement Committee														
2006	73.8%	66.9%	84.6%	57.1%	-	57.1%	-	-	-	*	*	-	57.1%	66.7%
2005	69.6%	50.3%	69.2%	26.7%	-	26.7%	-	-	-	16.7%	33.3%	*	28.6%	33.3%
TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year)														
Retained in Grade 5														
2007	74%	79%	> 99%	*	*	*	*	*	*	*	*	*	*	*
2006	75%	77%	89%	67%	*	67%	*	*	*	> 99%	*	*	67%	57%
English Language Learners Progress Measure														
2006-07	70%	76%	72%	68%	*	68%	*	*	*	69%	68%	29%	68%	69%
2005-06	66%	70%	69%	58%	*	57%	*	*	*	55%	62%	29%	57%	57%
Attendance Rate														
2005-06	95.5%	95.4%	96.9%	96.6%	95.5%	96.6%	96.9%	*	*	96.6%	96.6%	96.2%	96.6%	97.2%
2004-05	95.7%	95.3%	97.1%	96.6%	96.9%	96.6%	96.9%	*	96.4%	96.7%	96.6%	96.3%	96.6%	97.2%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' indicates results are masked due to small numbers to protect student confidentiality.
'-' indicates zero observations reported for this group.
'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 1
Total Students: 650
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: OLMOS EL
Campus #: 015910111

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	650	100.0%	25,807	61,003	4,576,933
Students By Grade:					
Early Childhood Education	0	0.0%	0.3%	0.3%	0.3%
Pre-Kindergarten	0	0.0%	8.5%	1.5%	4.1%
Kindergarten	102	15.7%	14.7%	7.8%	7.7%
Grade 1	112	17.2%	17.0%	8.2%	8.1%
Grade 2	115	17.7%	15.6%	7.8%	7.7%
Grade 3	117	18.0%	15.2%	7.7%	7.6%
Grade 4	99	15.2%	14.4%	7.7%	7.4%
Grade 5	105	16.2%	13.4%	7.7%	7.4%
Grade 6	0	0.0%	0.9%	7.7%	7.3%
Grade 7	0	0.0%	0.0%	7.4%	7.2%
Grade 8	0	0.0%	0.0%	7.4%	7.4%
Grade 9	0	0.0%	0.0%	9.0%	8.7%
Grade 10	0	0.0%	0.0%	7.7%	7.1%
Grade 11	0	0.0%	0.0%	6.4%	6.3%
Grade 12	0	0.0%	0.0%	5.9%	5.7%
Ethnic Distribution:					
African American	8	1.2%	1.2%	9.5%	14.4%
Hispanic	610	93.8%	94.0%	45.5%	46.3%
White	30	4.6%	4.1%	41.1%	35.7%
Native American	0	0.0%	0.1%	0.3%	0.3%
Asian/Pac. Islander	2	0.3%	0.5%	3.6%	3.3%
Economically Disadvantaged	567	87.2%	86.5%	39.0%	55.5%
Limited English Proficient (LEP)	288	44.3%	42.5%	6.8%	16.0%
Students w/Disciplinary Placements (2005-06)	2	0.2%	0.5%	3.7%	2.3%
At-Risk	389	59.8%	67.5%	36.6%	48.3%
Mobility (2005-06)	175	24.8%	21.6%	21.5%	22.3%
Number of Students per Teacher	12.7	n/a	15.8	14.9	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	8.5%	1.2%	3.8%	2.9%	12.5%	6.7%	16.1%	11.9%
Grade 1	13.0%	8.7%	5.4%	6.0%	10.0%	14.9%	9.7%	10.2%
Grade 2	6.5%	5.3%	2.8%	3.6%	0.0%	4.5%	3.6%	4.4%
Grade 3	5.4%	3.9%	1.7%	3.0%	8.3%	4.8%	3.0%	2.3%
Grade 4	0.0%	2.1%	1.5%	1.8%	0.0%	2.3%	1.8%	1.3%
Grade 5	7.2%	3.8%	1.8%	2.9%	4.0%	2.1%	1.5%	1.8%
Grade 6	-	0.5%	1.0%	1.2%	-	4.2%	1.7%	1.7%
Grade 7	-	-	1.6%	2.2%	-	-	2.5%	2.4%
Grade 8	-	-	1.2%	1.6%	-	-	3.2%	3.0%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2006-07 Campus Profile

Section II - Page 2
 Total Students: 650
 Grade Span: KG - 05
 School Type: Elementary

District Name: NORTH EAST ISD
 Campus Name: OLMOS EL
 Campus #: 015910111

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	17.1	18.5	19.0	19.5
Grade 1	16.2	18.9	19.3	19.5
Grade 2	19.0	18.5	19.1	19.6
Grade 3	16.9	18.7	19.3	19.5
Grade 4	16.5	18.5	19.3	20.2
Grade 5	21.0	21.7	22.5	22.3
Grade 6	-	24.6	23.7	21.8
Mixed Grades	14.0	24.7	39.6	25.0
Secondary: English/Language Arts	-	26.0	22.9	20.0
Foreign Languages	-	-	22.9	20.9
Mathematics	-	47.2	22.4	20.0
Science	-	-	23.4	21.0
Social Studies	-	-	25.1	22.0

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 3
Total Students: 650
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: OLMOS EL
Campus #: 015910111

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	64.6	100.0%	100.0%	100.0%	100.0%
Professional Staff:	58.9	91.1%	83.2%	65.3%	62.7%
Teachers	51.3	79.4%	71.1%	52.0%	50.7%
Professional Support	5.6	8.6%	8.6%	11.0%	8.2%
Campus Admin. (School Leader.)	2.0	3.1%	3.6%	2.2%	2.8%
Educational Aides:	5.7	8.9%	16.8%	8.9%	10.0%
Total Minority Staff:	41.9	64.8%	70.1%	37.0%	42.3%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	3.9%	2.3%	9.3%
Hispanic	32.5	63.3%	62.4%	20.7%	20.8%
White	18.8	36.7%	32.7%	76.1%	68.5%
Native American	0.0	0.0%	0.2%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.7%	0.8%	1.2%
Males	2.0	3.9%	13.5%	20.7%	22.8%
Females	49.3	96.1%	86.5%	79.3%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	2.5	4.9%	7.0%	5.7%	8.1%
1-5 Years Experience	18.2	35.6%	34.5%	26.1%	29.1%
6-10 Years Experience	18.4	35.9%	17.5%	22.7%	19.6%
11-20 Years Experience	8.1	15.9%	22.6%	27.8%	23.6%
Over 20 Years Experience	4.0	7.8%	18.5%	17.7%	19.7%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		8.1 yrs.	10.7 yrs.	11.6 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		5.2 yrs.	8.3 yrs.	7.1 yrs.	7.5 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$42,653	\$39,988	\$42,849	\$38,095
1-5 Years Experience		\$44,257	\$40,636	\$44,485	\$39,880
6-10 Years Experience		\$46,137	\$42,915	\$46,933	\$42,380
11-20 Years Experience		\$50,828	\$48,093	\$50,584	\$47,042
Over 20 Years Experience		\$57,552	\$56,362	\$59,966	\$55,028
Average Actual Salaries (regular duties only):					
Teachers		\$46,932	\$45,583	\$49,378	\$44,897
Professional Support		\$52,987	\$50,550	\$57,904	\$52,940
Campus Administration (School Leadership)		\$66,756	\$66,941	\$71,061	\$65,506
Contracted Instructional Staff (not incl. above):		0.2	4.5	11.6	2,103.5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 4
Total Students: 650
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: OLMOS EL
Campus #: 015910111

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,759,237	100.0%	\$5,432	\$4,609,363	100.0%	\$6,661	\$144,581,452	100.0%	\$5,561
Instruction (11,95)	\$2,873,696	76.4%	\$4,153	\$3,373,645	73.2%	\$4,875	\$103,651,308	71.7%	\$3,986
Instructional-Related Services (12,13)	\$181,432	4.8%	\$262	\$196,046	4.3%	\$283	\$6,372,396	4.4%	\$245
Instructional Leadership (21)	\$35,187	0.9%	\$51	\$35,187	0.8%	\$51	\$1,757,705	1.2%	\$68
School Leadership (23)	\$252,650	6.7%	\$365	\$254,108	5.5%	\$367	\$9,864,596	6.8%	\$379
Support Services-Student (31,32,33)	\$261,316	7.0%	\$378	\$341,065	7.4%	\$493	\$7,304,456	5.1%	\$281
Other Campus Costs (35,36,51,52,53)	\$154,956	4.1%	\$224	\$409,312	8.9%	\$591	\$15,630,991	10.8%	\$601
By Program:									
Total Operating Expenditures	\$3,604,281	100.0%	\$5,208	\$4,196,801	100.0%	\$6,065	\$128,444,288	100.0%	\$4,940
Bilingual/ESL Education (25)	\$746,800	20.7%	\$1,079	\$752,549	17.9%	\$1,087	\$22,095,552	17.2%	\$850
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$234,976	6.5%	\$340	\$541,142	12.9%	\$782	\$31,109,231	24.2%	\$1,196
Gifted & Talented Education (21)	\$23,659	0.7%	\$34	\$23,827	0.6%	\$34	\$1,798,242	1.4%	\$69
Regular Education (11)	\$2,295,519	63.7%	\$3,317	\$2,330,751	55.5%	\$3,368	\$58,957,313	45.9%	\$2,268
Special Education (23)	\$303,327	8.4%	\$438	\$548,532	13.1%	\$793	\$14,360,930	11.2%	\$552
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$123,020	0.1%	\$5

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	280	43.1%	39.3%	6.1%	14.8%
Career & Technology Education	0	0.0%	0.0%	21.7%	20.6%
Gifted & Talented Education	14	2.2%	4.9%	7.1%	7.5%
Special Education	61	9.4%	8.3%	12.2%	10.6%
Teachers by Program (population served):					
Bilingual/ESL Education	4.0	7.8%	36.0%	3.0%	7.6%
Career & Technology Education	0.0	0.0%	0.0%	3.9%	3.9%
Compensatory Education	1.5	2.9%	2.0%	2.3%	3.3%
Gifted & Talented Education	0.4	0.8%	2.3%	1.5%	2.0%
Regular Education	41.0	79.9%	52.2%	69.8%	70.6%
Special Education	4.4	8.5%	7.5%	13.9%	10.0%
Other	0.0	0.0%	0.0%	5.6%	2.6%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' indicates results are masked due to small numbers to protect student confidentiality.
'-' indicates zero observations reported for this group.
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