

2006-07 Academic Excellence Indicator System

District Name: NORTH EAST ISD

Campus Name: NORTHERN HILLS EL

Campus #: 015910127

2007 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments:

Comparable Improvement: Mathematics

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 1
Total Students: 715
Grade Span: EE - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: NORTHERN HILLS EL
Campus #: 015910127

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2007 Standard															
Grade 3 (English) First Administration Only															
Reading	2007	89%	94%	92%	89%	> 99%	83%	95%	*	*	86%	94%	90%	85%	*
	2006	90%	95%	93%	90%	92%	92%	88%	*	*	88%	92%	83%	88%	*
Mathematics	2007	82%	85%	85%	81%	77%	78%	84%	*	*	72%	91%	73%	75%	*
	2006	83%	87%	86%	77%	67%	78%	78%	*	*	76%	79%	> 99%	68%	*
All Tests	2007	78%	84%	80%	77%	77%	74%	82%	*	*	71%	85%	73%	71%	*
	2006	79%	85%	83%	74%	67%	76%	73%	*	*	74%	75%	86%	67%	*
TAKS Met 2007 Standard															
Grade 4 (English)															
Reading	2007	84%	90%	89%	90%	91%	86%	93%	*	*	90%	90%	> 99%	85%	*
	2006	83%	90%	87%	83%	64%	77%	93%	*	80%	83%	83%	> 99%	81%	*
Mathematics	2007	86%	90%	91%	82%	83%	75%	89%	*	*	80%	84%	*	74%	*
	2006	84%	90%	90%	80%	71%	75%	87%	*	80%	85%	76%	> 99%	68%	*
Writing	2007	91%	93%	94%	93%	92%	90%	98%	*	*	89%	97%	80%	91%	*
	2006	92%	96%	94%	96%	> 99%	93%	96%	*	> 99%	93%	98%	> 99%	96%	*
All Tests	2007	75%	82%	81%	78%	83%	68%	87%	*	*	76%	80%	80%	73%	*
	2006	74%	84%	79%	71%	57%	61%	84%	*	60%	77%	65%	> 99%	60%	*
TAKS Met 2007 Standard															
Grade 5 (English) First Administration Only															
Reading	2007	83%	91%	89%	95%	> 99%	90%	> 99%	*	*	96%	95%	*	88%	*
	2006	81%	91%	88%	92%	> 99%	88%	92%	*	*	93%	92%	88%	90%	*
Mathematics	2007	86%	92%	88%	84%	92%	76%	92%	*	*	81%	86%	*	68%	*
	2006	82%	90%	89%	92%	93%	87%	94%	*	*	93%	91%	75%	93%	*
Science	2007	78%	86%	84%	85%	75%	81%	94%	*	*	89%	82%	*	74%	*
	2006	76%	87%	84%	89%	93%	89%	89%	*	*	92%	88%	*	90%	*
All Tests	2007	69%	80%	75%	73%	67%	66%	86%	*	*	75%	72%	*	50%	*
	2006	66%	79%	74%	80%	88%	76%	82%	*	*	86%	77%	70%	82%	*

T E X A S E D U C A T I O N A G E N C Y
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2006-07 Campus Performance

Section I - Page 2
Total Students: 715
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District Name: NORTH EAST ISD
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2007 Standard (Sum of All Grades Tested, EXCLUDING TAKS-I) (Standard Accountability Indicator)															
Reading/ELA	2007	89%	94%	93%	94%	97%	91%	97%	*	> 99%	92%	96%	95%	91%	83%
	2006	87%	93%	93%	92%	86%	88%	97%	*	92%	90%	93%	> 99%	89%	*
Mathematics	2007	77%	84%	90%	85%	86%	81%	89%	*	> 99%	80%	90%	84%	78%	83%
	2006	75%	84%	91%	84%	78%	82%	88%	*	92%	85%	84%	89%	76%	*
Writing	2007	92%	95%	94%	93%	92%	90%	98%	*	*	89%	97%	80%	91%	*
	2006	91%	96%	94%	96%	> 99%	93%	96%	*	> 99%	93%	98%	> 99%	96%	*
Science	2007	71%	83%	84%	85%	75%	81%	94%	*	*	89%	82%	*	74%	*
	2006	70%	84%	84%	89%	93%	89%	89%	*	*	92%	88%	*	90%	*
All Tests	2007	70%	79%	82%	79%	78%	72%	87%	*	> 99%	75%	82%	80%	70%	67%
	2006	67%	79%	83%	78%	71%	73%	83%	*	75%	80%	76%	87%	69%	*
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDING TAKS-I) (2008 Preview at Panel Recommended)															
Reading/ELA	2007	88%	93%	93%	94%	97%	91%	97%	*	> 99%	92%	96%	95%	91%	83%
	2006	87%	93%	93%	92%	86%	88%	97%	*	92%	90%	93%	> 99%	89%	*
Mathematics	2007	77%	84%	90%	85%	86%	81%	89%	*	> 99%	80%	90%	84%	78%	83%
	2006	75%	84%	91%	84%	78%	82%	88%	*	92%	85%	84%	89%	76%	*
Writing	2007	92%	95%	94%	93%	92%	90%	98%	*	*	89%	97%	80%	91%	*
	2006	91%	96%	94%	96%	> 99%	93%	96%	*	> 99%	93%	98%	> 99%	96%	*
Science	2007	66%	77%	81%	79%	69%	76%	85%	*	*	82%	77%	33%	65%	*
	2006	64%	77%	82%	81%	78%	81%	81%	*	*	79%	82%	40%	79%	*
All Tests	2007	67%	76%	80%	77%	76%	71%	84%	*	> 99%	74%	80%	57%	68%	67%
	2006	65%	76%	83%	75%	66%	71%	81%	*	75%	77%	74%	61%	67%	*
TAKS Commended Performance (Sum of All Grades Tested, EXCLUDING TAKS-I)															
Reading/ELA	2007	30%	41%	34%	29%	17%	26%	37%	*	33%	26%	33%	26%	24%	50%
	2006	27%	36%	32%	31%	17%	28%	37%	*	33%	31%	31%	21%	19%	*
Mathematics	2007	25%	32%	35%	30%	16%	30%	34%	*	50%	32%	28%	11%	22%	33%
	2006	23%	29%	35%	25%	10%	18%	35%	*	42%	27%	24%	11%	17%	*
Writing	2007	30%	37%	28%	16%	< 1%	15%	20%	*	*	9%	22%	< 1%	15%	*
	2006	30%	37%	18%	22%	7%	13%	33%	*	40%	16%	27%	17%	11%	*
Science	2007	19%	26%	34%	27%	25%	13%	47%	*	*	33%	21%	*	17%	*
	2006	16%	24%	27%	40%	40%	27%	49%	*	*	46%	36%	*	34%	*
All Tests	2007	13%	18%	17%	9%	3%	9%	11%	*	17%	8%	10%	10%	7%	33%
	2006	11%	15%	16%	14%	2%	9%	20%	*	25%	14%	13%	9%	7%	*

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 3
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
SDAA II Examinations (Sum of All Grades Tested)															
Met ARD Expectations (Standard Accountability & AEA Indicator)															
	2007	89%	96%	97%	92%	86%	97%	88%	*	*	98%	81%	92%	91%	*
	2006	84%	96%	91%	92%	> 99%	> 99%	85%	*	*	90%	95%	92%	94%	*
SDAA II Examinees (Sum of All Grades Tested)															
Met ARD Expectations															
Reading/ELA	2007	91%	97%	> 99%	96%	*	> 99%	90%	*	*	> 99%	88%	96%	95%	*
	2006	87%	96%	94%	93%	*	> 99%	86%	*	*	88%	> 99%	93%	93%	*
Mathematics	2007	90%	96%	> 99%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*
	2006	86%	97%	> 99%	> 99%	> 99%	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*
Writing	2007	79%	96%	> 99%	64%	*	83%	*	*	*	86%	*	64%	63%	*
	2006	68%	89%	83%	67%	*	*	50%	*	*	60%	71%	67%	80%	*
All Tests	2007	82%	93%	93%	82%	*	92%	75%	*	*	94%	60%	82%	80%	*
	2006	74%	93%	84%	84%	> 99%	> 99%	68%	*	*	79%	89%	84%	87%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 4
Total Students: 715
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School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: NORTHERN HILLS EL
Campus #: 015910127

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	98.3%	99.6%	99.7%	100.0%	99.5%	100.0%	*	100.0%	100.0%	99.5%	100.0%	99.5%	100.0%
By Program														
TAKS (1 or more)	91.1%	91.2%	93.1%	91.4%	93.6%	90.9%	90.6%	*	100.0%	89.0%	93.7%	40.7%	88.0%	100.0%
Not on TAKS	6.7%	7.2%	6.3%	8.4%	6.4%	8.6%	9.4%	*	0.0%	11.0%	5.8%	59.3%	11.5%	0.0%
TAKS-I Only	0.3%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	4.2%	4.6%	4.7%	4.3%	4.8%	5.1%	*	0.0%	6.8%	2.6%	33.3%	6.8%	0.0%
TAKS-Alt Only	0.4%	0.8%	0.0%	1.0%	0.0%	1.1%	1.4%	*	0.0%	1.6%	0.5%	7.4%	1.0%	0.0%
Combination	1.4%	2.0%	1.2%	2.6%	2.1%	2.7%	2.9%	*	0.0%	2.6%	2.6%	18.5%	3.6%	0.0%
By Acct Status														
Acct System	91.6%	92.2%	90.5%	89.8%	85.1%	87.2%	94.9%	*	100.0%	90.1%	90.0%	85.2%	85.4%	85.7%
Non-Acct System	6.1%	6.1%	9.0%	9.9%	14.9%	12.3%	5.1%	*	0.0%	9.9%	9.5%	14.8%	14.1%	14.3%
Mobile	5.4%	5.1%	8.6%	8.9%	14.9%	11.2%	3.6%	*	0.0%	8.4%	8.9%	7.4%	13.0%	14.3%
Non-Acct Test	0.7%	1.0%	0.0%	1.0%	0.0%	1.1%	1.4%	*	0.0%	1.6%	0.5%	7.4%	1.0%	0.0%
Not Tested														
Absent	2.3%	1.7%	0.4%	0.3%	0.0%	0.5%	0.0%	*	0.0%	0.0%	0.5%	0.0%	0.5%	0.0%
ARD Exempt	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	1.0%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.8%	0.4%	0.3%	0.3%	0.0%	0.5%	0.0%	*	0.0%	0.0%	0.5%	0.0%	0.5%	0.0%
Total Count	3,040,283	41,751	254	382	47	187	138	3	6	191	190	54	192	7
2006 TAKS/TAKS-I/SDAA II Participation (Grades 3-11)														
Tested	97.1%	97.5%	99.1%	99.1%	100.0%	98.8%	98.9%	*	100.0%	99.5%	98.7%	94.5%	99.1%	*
By Program														
TAKS (1 or more)	90.7%	90.9%	92.7%	90.5%	93.2%	90.5%	88.9%	*	100.0%	88.9%	91.9%	43.8%	86.1%	*
Not on TAKS	6.4%	6.6%	6.2%	8.5%	6.8%	8.3%	10.0%	*	0.0%	10.6%	6.8%	50.7%	13.0%	*
TAKS-I Only	0.1%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	*
SDAA II Only	5.4%	4.5%	5.2%	4.6%	3.4%	4.1%	5.8%	*	0.0%	4.5%	4.7%	27.4%	7.4%	*
TAKS-I/SDAA II Only	0.8%	1.8%	0.3%	3.9%	3.4%	4.1%	4.2%	*	0.0%	6.0%	2.1%	23.3%	5.6%	*
By Acct Status														
Acct System	90.5%	91.0%	91.3%	87.5%	78.0%	87.0%	90.5%	*	92.3%	86.4%	88.5%	82.2%	83.3%	*
Non-Acct System	6.5%	6.6%	7.8%	11.5%	22.0%	11.8%	8.4%	*	7.7%	13.1%	10.3%	12.3%	15.7%	*
Mobile	5.6%	5.5%	7.1%	10.6%	15.3%	11.8%	8.4%	*	7.7%	13.1%	8.5%	12.3%	13.9%	*
Non-Acct Test	0.2%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	*
Katrina/Rita	0.8%	0.7%	0.4%	0.9%	6.8%	0.0%	0.0%	*	0.0%	0.0%	1.7%	0.0%	1.9%	*
Not Tested														
Absent	2.9%	2.5%	1.0%	0.9%	0.0%	1.2%	1.1%	*	0.0%	0.5%	1.3%	5.5%	0.9%	*
ARD Exempt	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	*
LEP Exempt	0.7%	0.8%	0.0%	0.5%	0.0%	0.6%	0.5%	*	0.0%	0.5%	0.4%	2.7%	0.5%	*
Other	1.0%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	*
Katrina/Rita	1.0%	0.8%	0.3%	0.5%	0.0%	0.6%	0.5%	*	0.0%	0.0%	0.9%	2.7%	0.5%	*
Katrina/Rita	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	*
Total Count	3,001,657	40,777	268	433	59	169	190	2	13	199	234	73	216	2

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 6
Total Students: 715
Grade Span: EE - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: NORTHERN HILLS EL
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2007	18%	10%	12%	6%	< 1%	12%	< 1%	*	*	4%	7%	*	14%	*
2006	20%	10%	14%	8%	< 1%	12%	8%	*	*	7%	8%	13%	10%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2007	90%	95%	94%	98%	> 99%	96%	> 99%	*	*	98%	98%	*	95%	*
2006	89%	95%	95%	97%	> 99%	95%	98%	*	*	98%	97%	> 99%	96%	*
TAKS Failers Promoted by Grade Placement Committee														
2006	74.4%	68.7%	100.0%	*	*	*	-	-	-	*	*	-	*	-
2005	69.9%	52.2%	78.6%	*	*	-	-	-	-	-	*	-	*	-
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2007	15%	9%	12%	16%	8%	24%	8%	*	*	19%	14%	*	32%	*
2006	19%	11%	12%	8%	7%	13%	6%	*	*	7%	9%	25%	7%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2007	91%	95%	96%	92%	> 99%	88%	95%	*	*	90%	95%	*	84%	*
2006	90%	94%	95%	96%	93%	95%	98%	*	*	98%	96%	75%	95%	*
TAKS Failers Promoted by Grade Placement Committee														
2006	73.8%	66.9%	100.0%	*	*	*	*	-	-	*	*	*	*	-
2005	69.6%	50.3%	66.7%	*	-	*	*	-	-	-	*	-	*	-
TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year)														
Retained in Grade 5														
2007	74%	79%	*	*	*	*	*	*	*	*	*	*	*	*
2006	75%	77%	*	*	*	*	*	*	*	*	*	*	*	*
English Language Learners Progress Measure														
2006-07	70%	76%	86%	86%	*	86%	*	*	*	80%	*	*	80%	83%
2005-06	66%	70%	81%	> 99%	*	> 99%	*	*	*	*	*	*	*	*
Attendance Rate														
2005-06	95.5%	95.4%	96.5%	96.3%	96.9%	96.0%	96.4%	*	98.0%	96.5%	96.2%	96.2%	96.0%	96.6%
2004-05	95.7%	95.3%	96.5%	96.2%	96.3%	95.8%	96.4%	*	97.6%	96.2%	96.1%	95.3%	95.8%	96.1%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'*' indicates results are masked due to small numbers to protect student confidentiality.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 1
Total Students: 715
Grade Span: EE - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: NORTHERN HILLS EL
Campus #: 015910127

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	715	100.0%	20,189	61,003	4,576,933
Students By Grade:					
Early Childhood Education	1	0.1%	0.5%	0.3%	0.3%
Pre-Kindergarten	0	0.0%	4.1%	1.5%	4.1%
Kindergarten	93	13.0%	12.0%	7.8%	7.7%
Grade 1	117	16.4%	14.1%	8.2%	8.1%
Grade 2	121	16.9%	14.2%	7.8%	7.7%
Grade 3	125	17.5%	16.4%	7.7%	7.6%
Grade 4	133	18.6%	18.6%	7.7%	7.4%
Grade 5	125	17.5%	15.6%	7.7%	7.4%
Grade 6	0	0.0%	4.5%	7.7%	7.3%
Grade 7	0	0.0%	0.0%	7.4%	7.2%
Grade 8	0	0.0%	0.0%	7.4%	7.4%
Grade 9	0	0.0%	0.0%	9.0%	8.7%
Grade 10	0	0.0%	0.0%	7.7%	7.1%
Grade 11	0	0.0%	0.0%	6.4%	6.3%
Grade 12	0	0.0%	0.0%	5.9%	5.7%
Ethnic Distribution:					
African American	83	11.6%	13.6%	9.5%	14.4%
Hispanic	333	46.6%	36.0%	45.5%	46.3%
White	274	38.3%	47.0%	41.1%	35.7%
Native American	6	0.8%	0.4%	0.3%	0.3%
Asian/Pac. Islander	19	2.7%	3.0%	3.6%	3.3%
Economically Disadvantaged	385	53.8%	54.0%	39.0%	55.5%
Limited English Proficient (LEP)	18	2.5%	8.9%	6.8%	16.0%
Students w/Disciplinary Placements (2005-06)	14	1.5%	0.5%	3.7%	2.3%
At-Risk	191	26.7%	39.3%	36.6%	48.3%
Mobility (2005-06)	179	23.3%	21.8%	21.5%	22.3%
Number of Students per Teacher	14.1	n/a	14.9	14.9	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	2.1%	4.0%	3.8%	2.9%	21.4%	8.4%	16.1%	11.9%
Grade 1	3.0%	6.7%	5.4%	6.0%	0.0%	11.4%	9.7%	10.2%
Grade 2	1.9%	3.0%	2.8%	3.6%	0.0%	4.9%	3.6%	4.4%
Grade 3	2.6%	2.9%	1.7%	3.0%	4.8%	2.3%	3.0%	2.3%
Grade 4	1.9%	1.7%	1.5%	1.8%	0.0%	0.9%	1.8%	1.3%
Grade 5	1.8%	2.2%	1.8%	2.9%	0.0%	3.3%	1.5%	1.8%
Grade 6	-	1.1%	1.0%	1.2%	-	4.5%	1.7%	1.7%
Grade 7	-	-	1.6%	2.2%	-	0.0%	2.5%	2.4%
Grade 8	-	-	1.2%	1.6%	-	-	3.2%	3.0%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2006-07 Campus Profile

Section II - Page 2
 Total Students: 715
 Grade Span: EE - 05
 School Type: Elementary

District Name: NORTH EAST ISD
 Campus Name: NORTHERN HILLS EL
 Campus #: 015910127

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	18.6	19.5	19.0	19.5
Grade 1	19.5	19.2	19.3	19.5
Grade 2	19.8	18.8	19.1	19.6
Grade 3	20.7	19.2	19.3	19.5
Grade 4	18.9	21.4	19.3	20.2
Grade 5	20.7	23.5	22.5	22.3
Grade 6	-	21.9	23.7	21.8
Mixed Grades	?	16.5	39.6	25.0
Secondary: English/Language Arts	-	-	22.9	20.0
Foreign Languages	-	-	22.9	20.9
Mathematics	-	-	22.4	20.0
Science	-	-	23.4	21.0
Social Studies	-	-	25.1	22.0

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 3
Total Students: 715
Grade Span: EE - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: NORTHERN HILLS EL
Campus #: 015910127

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	66.4	100.0%	100.0%	100.0%	100.0%
Professional Staff:	58.1	87.4%	82.9%	65.3%	62.7%
Teachers	50.7	76.3%	70.8%	52.0%	50.7%
Professional Support	5.4	8.1%	8.5%	11.0%	8.2%
Campus Admin. (School Leader.)	2.0	3.0%	3.5%	2.2%	2.8%
Educational Aides:	8.4	12.6%	17.1%	8.9%	10.0%
Total Minority Staff:	7.4	11.2%	16.9%	37.0%	42.3%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	2.6%	2.3%	9.3%
Hispanic	4.0	7.9%	9.1%	20.7%	20.8%
White	45.7	90.1%	87.1%	76.1%	68.5%
Native American	0.0	0.0%	0.1%	0.1%	0.3%
Asian/Pacific Islander	1.0	2.0%	1.0%	0.8%	1.2%
Males	5.0	9.9%	7.6%	20.7%	22.8%
Females	45.7	90.1%	92.4%	79.3%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	1.0	2.0%	5.5%	5.7%	8.1%
1-5 Years Experience	13.3	26.3%	26.9%	26.1%	29.1%
6-10 Years Experience	10.0	19.7%	20.3%	22.7%	19.6%
11-20 Years Experience	15.3	30.3%	24.2%	27.8%	23.6%
Over 20 Years Experience	11.0	21.7%	23.1%	17.7%	19.7%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		12.1 yrs.	12.3 yrs.	11.6 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		8.8 yrs.	8.8 yrs.	7.1 yrs.	7.5 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$42,653	\$37,965	\$42,849	\$38,095
1-5 Years Experience		\$43,761	\$39,412	\$44,485	\$39,880
6-10 Years Experience		\$46,075	\$41,516	\$46,933	\$42,380
11-20 Years Experience		\$50,067	\$46,033	\$50,584	\$47,042
Over 20 Years Experience		\$59,401	\$54,247	\$59,966	\$55,028
Average Actual Salaries (regular duties only):					
Teachers		\$49,500	\$44,792	\$49,378	\$44,897
Professional Support		\$50,892	\$49,360	\$57,904	\$52,940
Campus Administration (School Leadership)		\$60,866	\$64,805	\$71,061	\$65,506
Contracted Instructional Staff (not incl. above):		0.0	5.7	11.6	2,103.5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 4
Total Students: 715
Grade Span: EE - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: NORTHERN HILLS EL
Campus #: 015910127

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$4,171,669	100.0%	\$5,446	\$4,563,008	100.0%	\$5,957	\$102,929,723	100.0%	\$5,469
Instruction (11,95)	\$3,243,401	77.7%	\$4,234	\$3,364,416	73.7%	\$4,392	\$75,312,312	73.2%	\$4,002
Instructional-Related Services (12,13)	\$210,201	5.0%	\$274	\$214,187	4.7%	\$280	\$3,784,735	3.7%	\$201
Instructional Leadership (21)	\$41,075	1.0%	\$54	\$41,075	0.9%	\$54	\$1,710,111	1.7%	\$91
School Leadership (23)	\$276,072	6.6%	\$360	\$278,113	6.1%	\$363	\$6,935,038	6.7%	\$368
Support Services-Student (31,32,33)	\$228,277	5.5%	\$298	\$230,227	5.0%	\$301	\$5,337,713	5.2%	\$284
Other Campus Costs (35,36,51,52,53)	\$172,643	4.1%	\$225	\$434,990	9.5%	\$568	\$9,849,814	9.6%	\$523
By Program:									
Total Operating Expenditures	\$3,999,026	100.0%	\$5,221	\$4,123,074	100.0%	\$5,383	\$92,826,209	100.0%	\$4,932
Bilingual/ESL Education (25)	\$41	0.0%	\$0	\$41	0.0%	\$0	\$3,104,791	3.3%	\$165
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$49,395	1.2%	\$64	\$49,710	1.2%	\$65	\$10,703,452	11.5%	\$569
Gifted & Talented Education (21)	\$47,273	1.2%	\$62	\$47,565	1.2%	\$62	\$1,835,986	2.0%	\$98
Regular Education (11)	\$3,033,350	75.9%	\$3,960	\$3,137,910	76.1%	\$4,096	\$62,337,244	67.2%	\$3,312
Special Education (23)	\$868,967	21.7%	\$1,134	\$887,848	21.5%	\$1,159	\$14,844,736	16.0%	\$789
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	14	2.0%	7.8%	6.1%	14.8%
Career & Technology Education	0	0.0%	0.0%	21.7%	20.6%
Gifted & Talented Education	52	7.3%	5.6%	7.1%	7.5%
Special Education	94	13.1%	10.5%	12.2%	10.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	4.9%	3.0%	7.6%
Career & Technology Education	0.0	0.0%	0.0%	3.9%	3.9%
Compensatory Education	1.0	2.0%	9.0%	2.3%	3.3%
Gifted & Talented Education	1.0	2.0%	1.3%	1.5%	2.0%
Regular Education	40.0	78.9%	75.8%	69.8%	70.6%
Special Education	8.7	17.1%	9.1%	13.9%	10.0%
Other	0.0	0.0%	0.0%	5.6%	2.6%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' indicates results are masked due to small numbers to protect student confidentiality.
'-' indicates zero observations reported for this group.
'n/a' indicates data reporting is not applicable for this group.