

2006-07 Academic Excellence Indicator System

District Name: NORTH EAST ISD

Campus Name: NIMITZ MIDDLE

Campus #: 015910044

2007 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Writing

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 1
Total Students: 848
Grade Span: 06 - 08
School Type: Middle

District Name: NORTH EAST ISD
Campus Name: NIMITZ MIDDLE
Campus #: 015910044

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2007 Standard Grade 6 (English)															
Reading	2007	92%	96%	88%	88%	60%	88%	> 99%	*	*	81%	95%	89%	88%	64%
	2006	92%	97%	88%	94%	> 99%	93%	> 99%	*	*	97%	92%	90%	93%	60%
Mathematics	2007	80%	86%	70%	80%	60%	79%	95%	*	*	77%	82%	92%	79%	64%
	2006	81%	89%	69%	92%	90%	92%	91%	*	*	91%	93%	> 99%	92%	75%
All Tests	2007	78%	85%	66%	75%	40%	74%	95%	*	*	70%	80%	92%	74%	47%
	2006	78%	88%	66%	87%	90%	86%	92%	*	*	88%	86%	91%	86%	45%
TAKS Met 2007 Standard Grade 7															
Reading	2007	85%	93%	78%	91%	89%	90%	93%	*	*	88%	94%	90%	91%	64%
	2006	80%	88%	72%	73%	63%	74%	75%	*	*	70%	76%	29%	71%	21%
Mathematics	2007	77%	86%	67%	85%	56%	85%	> 99%	*	*	81%	89%	86%	84%	64%
	2006	71%	84%	57%	82%	89%	81%	73%	*	*	83%	80%	> 99%	79%	65%
Writing	2007	93%	97%	91%	93%	> 99%	93%	> 99%	*	*	91%	96%	> 99%	94%	59%
	2006	91%	95%	88%	85%	89%	84%	94%	*	*	82%	88%	63%	84%	42%
All Tests	2007	71%	83%	59%	79%	56%	78%	94%	*	*	72%	87%	80%	79%	53%
	2006	65%	79%	50%	66%	67%	66%	71%	*	*	63%	70%	32%	63%	17%
TAKS Met 2007 Standard Grade 8															
Reading	2007	89%	95%	82%	86%	73%	87%	93%	*	80%	84%	89%	67%	86%	48%
	2006	84%	92%	79%	76%	80%	75%	89%	*	*	75%	77%	65%	75%	18%
Mathematics	2007	73%	83%	62%	75%	82%	74%	73%	*	> 99%	82%	67%	90%	74%	63%
	2006	68%	80%	53%	71%	89%	70%	71%	*	*	76%	67%	75%	68%	42%
* Science	2007	71%	83%	56%	58%	55%	56%	73%	*	80%	65%	50%	86%	55%	7%
	2006	63%	80%	*	58%	56%	56%	67%	*	*	62%	54%	53%	53%	24%
Soc Studies	2007	87%	94%	79%	78%	73%	78%	80%	*	80%	78%	78%	88%	78%	45%
	2006	84%	92%	79%	82%	89%	81%	82%	*	*	85%	79%	80%	81%	41%
* All Tests	2007	61%	76%	44%	49%	45%	47%	60%	*	80%	57%	41%	71%	47%	3%
	2006	54%	71%	*	48%	50%	49%	44%	*	*	52%	45%	38%	45%	12%

* Grade 8 Science (tested at 1 SEM below Panel Recommended value) is included in All Tests for 2006 & 2007.

T E X A S E D U C A T I O N A G E N C Y
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2006-07 Campus Performance

Section I - Page 2
Total Students: 848
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Campus Name: NIMITZ MIDDLE
Campus #: 015910044

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2007 Standard (Sum of All Grades Tested, EXCLUDING grade 8 Science and TAKS-I) (Standard Accountability Indicator)															
Reading/ELA	2007	89%	94%	83%	88%	76%	88%	96%	*	89%	84%	93%	81%	88%	59%
	2006	87%	93%	79%	80%	82%	79%	87%	*	75%	79%	81%	59%	79%	33%
Mathematics	2007	77%	84%	65%	79%	68%	78%	90%	*	> 99%	80%	78%	90%	79%	64%
	2006	75%	84%	61%	81%	89%	80%	77%	*	88%	83%	78%	90%	79%	62%
Writing	2007	92%	95%	91%	93%	> 99%	93%	> 99%	*	*	91%	96%	> 99%	94%	59%
	2006	91%	96%	88%	85%	89%	84%	94%	*	*	82%	88%	63%	84%	42%
Soc Studies	2007	89%	95%	79%	78%	73%	78%	80%	*	80%	78%	78%	88%	78%	45%
	2006	87%	94%	79%	82%	89%	81%	82%	*	*	85%	79%	80%	81%	41%
All Tests	2007	70%	79%	59%	72%	56%	71%	86%	*	89%	69%	75%	81%	71%	42%
	2006	67%	79%	54%	70%	76%	69%	72%	*	63%	70%	69%	55%	68%	26%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDING grade 8 Science and TAKS-I) (2008 Preview at Panel Recommended)															
Reading/ELA	2007	88%	93%	83%	88%	76%	88%	96%	*	89%	84%	93%	81%	88%	59%
	2006	87%	93%	79%	80%	82%	79%	87%	*	75%	79%	81%	59%	79%	33%
Mathematics	2007	77%	84%	65%	79%	68%	78%	90%	*	> 99%	80%	78%	90%	79%	64%
	2006	75%	84%	61%	81%	89%	80%	77%	*	88%	83%	78%	90%	79%	62%
Writing	2007	92%	95%	91%	93%	> 99%	93%	> 99%	*	*	91%	96%	> 99%	94%	59%
	2006	91%	96%	88%	85%	89%	84%	94%	*	*	82%	88%	63%	84%	42%
Science	2007	66%	77%	43%	41%	31%	39%	71%	*	60%	45%	36%	22%	39%	6%
	2006	64%	77%	36%	44%	50%	42%	52%	*	*	48%	40%	31%	38%	17%
Soc Studies	2007	87%	93%	78%	72%	69%	71%	82%	*	80%	70%	75%	41%	72%	41%
	2006	86%	92%	76%	76%	90%	75%	71%	*	*	75%	76%	45%	74%	41%
All Tests	2007	67%	76%	51%	61%	41%	60%	85%	*	78%	60%	64%	41%	61%	34%
	2006	65%	76%	48%	61%	66%	61%	62%	*	63%	62%	60%	34%	59%	24%

T E X A S E D U C A T I O N A G E N C Y
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2006-07 Campus Performance

Section I - Page 3
Total Students: 848
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District Name: NORTH EAST ISD
Campus Name: NIMITZ MIDDLE
Campus #: 015910044

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Commended Performance (Sum of All Grades Tested, EXCLUDING grade 8 Science and TAKS-I)															
Reading/ELA	2007	30%	41%	25%	29%	28%	28%	42%	*	44%	24%	34%	10%	29%	6%
	2006	27%	36%	20%	23%	29%	23%	24%	*	25%	19%	27%	7%	21%	< 1%
Mathematics	2007	25%	32%	12%	20%	< 1%	21%	10%	*	44%	19%	20%	7%	20%	6%
	2006	23%	29%	10%	18%	14%	18%	12%	*	50%	19%	17%	10%	17%	11%
Writing	2007	30%	37%	20%	30%	50%	28%	27%	*	*	22%	38%	20%	31%	6%
	2006	30%	37%	25%	27%	11%	26%	50%	*	*	25%	30%	< 1%	24%	< 1%
Soc Studies	2007	35%	53%	20%	17%	18%	15%	20%	*	60%	23%	11%	25%	14%	3%
	2006	30%	46%	19%	21%	22%	21%	18%	*	*	19%	23%	7%	17%	< 1%
All Tests	2007	13%	18%	8%	9%	< 1%	10%	2%	*	22%	7%	11%	3%	9%	2%
	2006	11%	15%	6%	8%	10%	8%	6%	*	25%	7%	9%	< 1%	7%	< 1%
SDAA II Examinations (Sum of All Grades Tested)															
Met ARD Expectations															
(Standard Accountability & AEA Indicator)															
	2007	89%	96%	90%	97%	> 99%	96%	> 99%	*	*	96%	98%	97%	96%	95%
	2006	84%	96%	79%	84%	> 99%	83%	88%	*	*	81%	91%	84%	82%	63%
SDAA II Examinees (Sum of All Grades Tested)															
Met ARD Expectations															
Reading/ELA	2007	91%	97%	93%	97%	*	97%	> 99%	*	*	98%	95%	97%	97%	90%
	2006	87%	96%	83%	86%	*	84%	> 99%	*	*	83%	91%	86%	85%	50%
Mathematics	2007	90%	96%	89%	95%	*	94%	> 99%	*	*	93%	> 99%	95%	94%	> 99%
	2006	86%	97%	82%	90%	*	90%	89%	*	*	91%	89%	90%	90%	86%
Writing	2007	79%	96%	85%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	> 99%	> 99%	*
	2006	68%	89%	64%	59%	*	60%	*	*	*	50%	> 99%	59%	54%	*
All Tests	2007	82%	93%	83%	93%	*	92%	> 99%	*	*	92%	95%	93%	92%	90%
	2006	74%	93%	66%	77%	*	75%	89%	*	*	72%	89%	77%	76%	57%

T E X A S E D U C A T I O N A G E N C Y
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2006-07 Campus Performance

Section I - Page 4
Total Students: 848
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District Name: NORTH EAST ISD
Campus Name: NIMITZ MIDDLE
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	98.3%	97.3%	97.6%	91.2%	98.5%	91.2%	*	100.0%	97.1%	98.3%	100.0%	97.4%	86.0%
By Program														
TAKS (1 or more)	91.1%	91.2%	87.4%	87.3%	82.4%	88.0%	79.4%	*	100.0%	83.6%	91.3%	31.3%	86.5%	76.5%
Not on TAKS	6.7%	7.2%	7.6%	10.4%	8.8%	10.5%	11.8%	*	0.0%	13.5%	6.9%	68.8%	10.8%	9.6%
TAKS-I Only	0.3%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	4.2%	5.2%	6.5%	2.9%	6.5%	8.8%	*	0.0%	8.3%	4.5%	43.0%	7.0%	5.1%
TAKS-Alt Only	0.4%	0.8%	0.3%	0.6%	0.0%	0.7%	0.0%	*	0.0%	0.5%	0.7%	3.9%	0.5%	0.0%
Combination	1.4%	2.0%	1.7%	3.3%	5.9%	3.3%	2.9%	*	0.0%	4.7%	1.7%	21.9%	3.3%	4.4%
By Acct Status														
Acct System	91.6%	92.2%	89.8%	87.6%	82.4%	87.9%	85.3%	*	100.0%	88.3%	86.9%	84.4%	87.7%	75.7%
Non-Acct System	6.1%	6.1%	6.8%	10.0%	8.8%	10.6%	5.9%	*	0.0%	8.8%	11.4%	15.6%	9.7%	10.3%
Mobile	5.4%	5.1%	6.4%	9.4%	8.8%	9.9%	5.9%	*	0.0%	8.3%	10.6%	11.7%	9.1%	10.3%
Non-Acct Test	0.7%	1.0%	0.3%	0.6%	0.0%	0.7%	0.0%	*	0.0%	0.5%	0.7%	3.9%	0.5%	0.0%
Not Tested	2.3%	1.7%	2.8%	2.4%	8.8%	1.5%	8.8%	*	0.0%	2.9%	1.7%	0.0%	2.6%	14.0%
Absent	0.2%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.8%	2.5%	1.1%	2.9%	0.8%	2.9%	*	0.0%	1.4%	0.7%	0.0%	1.2%	6.6%
Other	0.8%	0.4%	0.2%	1.3%	5.9%	0.7%	5.9%	*	0.0%	1.6%	1.0%	0.0%	1.5%	7.4%
Total Count	3,040,283	41,751	812	848	34	736	68	1	9	444	404	128	756	136
2006 TAKS/TAKS-I/SDAA II Participation (Grades 3-11)														
Tested	97.1%	97.5%	98.2%	96.3%	97.8%	96.8%	91.3%	*	90.0%	96.7%	95.9%	94.7%	96.0%	77.1%
By Program														
TAKS (1 or more)	90.7%	90.9%	89.2%	87.3%	91.1%	87.5%	82.6%	*	90.0%	84.0%	90.8%	39.8%	87.0%	70.8%
Not on TAKS	6.4%	6.6%	8.6%	9.0%	6.7%	9.3%	8.7%	*	0.0%	12.6%	5.1%	54.9%	8.9%	6.3%
TAKS-I Only	0.1%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	5.4%	4.5%	7.6%	6.0%	2.2%	6.6%	4.3%	*	0.0%	8.1%	3.8%	36.8%	5.9%	5.2%
TAKS-I/SDAA II Only	0.8%	1.8%	0.9%	3.0%	4.4%	2.8%	4.3%	*	0.0%	4.5%	1.3%	18.0%	3.0%	1.0%
By Acct Status														
Acct System	90.5%	91.0%	90.1%	84.6%	66.7%	86.6%	76.8%	*	80.0%	84.5%	84.7%	85.7%	83.4%	69.8%
Non-Acct System	6.5%	6.6%	7.2%	11.7%	31.1%	10.2%	14.5%	*	10.0%	12.1%	11.3%	9.0%	12.6%	7.3%
Mobile	5.6%	5.5%	7.0%	10.2%	8.9%	10.2%	11.6%	*	10.0%	11.0%	9.5%	8.3%	10.8%	7.3%
Non-Acct Test	0.2%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Katrina/Rita	0.8%	0.7%	0.0%	1.5%	22.2%	0.0%	2.9%	*	0.0%	1.2%	1.8%	0.8%	1.7%	0.0%
Not Tested	2.9%	2.5%	1.8%	3.7%	2.2%	3.2%	8.7%	*	10.0%	3.3%	4.1%	5.3%	4.0%	22.9%
Absent	0.2%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.7%	0.8%	0.3%	0.7%	0.0%	0.7%	1.4%	*	0.0%	0.7%	0.8%	4.5%	0.9%	0.0%
LEP Exempt	1.0%	0.7%	0.2%	1.5%	0.0%	1.3%	4.3%	*	0.0%	1.4%	1.5%	0.0%	1.7%	12.5%
Other	1.0%	0.8%	0.3%	1.5%	2.2%	1.2%	2.9%	*	10.0%	1.2%	1.8%	0.8%	1.4%	10.4%
Katrina/Rita	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,001,657	40,777	756	811	45	686	69	1	10	420	391	133	693	96

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 5
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers (Sum of Grades 4-11)														
Percent of Failers Passing TAKS														
Reading/ELA	2007	50%	61%	50%	59%	*	60%	*	*	50%	67%	33%	59%	54%
	2006	51%	61%	36%	35%	*	35%	33%	*	39%	31%	40%	34%	17%
Mathematics	2007	34%	41%	28%	41%	*	43%	*	*	45%	36%	*	40%	64%
	2006	32%	40%	22%	44%	83%	43%	25%	*	44%	43%	> 99%	39%	44%
Average TGI Growth														
Reading/ELA	2007	0.55	0.70	0.51	0.63	*	0.61	1.19	*	0.57	0.69	0.28	0.63	0.44
	2006	0.56	0.74	0.29	0.27	0.50	0.26	0.29	*	0.30	0.25	0.25	0.26	-0.01
Mathematics	2007	0.33	0.35	0.24	0.38	*	0.37	0.64	*	0.47	0.28	*	0.37	0.72
	2006	0.34	0.40	0.26	0.60	1.22	0.57	0.14	*	0.63	0.58	0.88	0.55	0.85
Student Success Initiative														
Grade 5 Reading (English and Spanish)														
TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year)														
Promoted to Grade 6														
	2007	55%	55%	56%	60%	*	56%	*	*	*	71%	*	60%	50%
	2006	57%	88%	50%	> 99%	*	> 99%	*	*	*	*	*	*	*
Grade 5 Mathematics (English and Spanish)														
TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year)														
Promoted to Grade 6														
	2007	25%	25%	17%	30%	*	33%	*	*	*	33%	*	30%	29%
	2006	28%	50%	18%	*	*	*	*	*	*	*	*	*	*
English Language Learners Progress Measure														
	2006-07	70%	76%	68%	79%	*	78%	*	*	73%	86%	23%	79%	71%
	2005-06	66%	70%	59%	75%	*	74%	*	*	76%	73%	25%	74%	69%
Attendance Rate														
	2005-06	95.5%	95.4%	95.8%	93.9%	93.9%	94.0%	92.9%	*	98.5%	93.8%	94.1%	92.4%	94.0%
	2004-05	95.7%	95.3%	95.6%	93.4%	92.4%	93.6%	92.0%	-	98.3%	93.3%	93.5%	92.1%	93.4%
Annual Dropout Rate (Gr 7-8)														
(Standard Accountability Indicator)														
	2005-06	0.4%	0.3%	0.4%	0.7%	0.0%	0.5%	3.4%	-	0.0%	1.2%	0.3%	0.0%	1.3%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'*' indicates results are masked due to small numbers to protect student confidentiality.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 1
Total Students: 848
Grade Span: 06 - 08
School Type: Middle

District Name: NORTH EAST ISD
Campus Name: NIMITZ MIDDLE
Campus #: 015910044

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	848	100.0%	33,269	61,003	4,576,933
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.3%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	1.5%	4.1%
Kindergarten	0	0.0%	0.0%	7.8%	7.7%
Grade 1	0	0.0%	0.0%	8.2%	8.1%
Grade 2	0	0.0%	0.0%	7.8%	7.7%
Grade 3	0	0.0%	0.0%	7.7%	7.6%
Grade 4	0	0.0%	0.0%	7.7%	7.4%
Grade 5	0	0.0%	3.0%	7.7%	7.4%
Grade 6	312	36.8%	27.5%	7.7%	7.3%
Grade 7	233	27.5%	34.2%	7.4%	7.2%
Grade 8	303	35.7%	35.3%	7.4%	7.4%
Grade 9	0	0.0%	0.0%	9.0%	8.7%
Grade 10	0	0.0%	0.0%	7.7%	7.1%
Grade 11	0	0.0%	0.0%	6.4%	6.3%
Grade 12	0	0.0%	0.0%	5.9%	5.7%
Ethnic Distribution:					
African American	39	4.6%	3.9%	9.5%	14.4%
Hispanic	730	86.1%	92.2%	45.5%	46.3%
White	69	8.1%	3.2%	41.1%	35.7%
Native American	1	0.1%	0.1%	0.3%	0.3%
Asian/Pac. Islander	9	1.1%	0.6%	3.6%	3.3%
Economically Disadvantaged	751	88.6%	88.4%	39.0%	55.5%
Limited English Proficient (LEP)	128	15.1%	19.4%	6.8%	16.0%
Students w/Disciplinary Placements (2005-06)	88	9.2%	5.4%	3.7%	2.3%
At-Risk	521	61.4%	60.0%	36.6%	48.3%
Mobility (2005-06)	279	29.2%	20.2%	21.5%	22.3%
Number of Students per Teacher	12.6	n/a	15.2	14.9	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	3.8%	2.9%	-	-	16.1%	11.9%
Grade 1	-	-	5.4%	6.0%	-	-	9.7%	10.2%
Grade 2	-	-	2.8%	3.6%	-	-	3.6%	4.4%
Grade 3	-	-	1.7%	3.0%	-	-	3.0%	2.3%
Grade 4	-	-	1.5%	1.8%	-	-	1.8%	1.3%
Grade 5	-	10.7%	1.8%	2.9%	-	4.5%	1.5%	1.8%
Grade 6	2.6%	1.4%	1.0%	1.2%	2.6%	0.7%	1.7%	1.7%
Grade 7	3.5%	2.7%	1.6%	2.2%	6.1%	1.8%	2.5%	2.4%
Grade 8	0.4%	1.7%	1.2%	1.6%	2.2%	2.2%	3.2%	3.0%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2006-07 Campus Profile

Section II - Page 2
 Total Students: 848
 Grade Span: 06 - 08
 School Type: Middle

District Name: NORTH EAST ISD
 Campus Name: NIMITZ MIDDLE
 Campus #: 015910044

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	19.0	19.5
Grade 1	-	-	19.3	19.5
Grade 2	-	-	19.1	19.6
Grade 3	-	-	19.3	19.5
Grade 4	-	-	19.3	20.2
Grade 5	-	22.6	22.5	22.3
Grade 6	24.5	22.7	23.7	21.8
Mixed Grades	-	-	39.6	25.0
Secondary: English/Language Arts	19.6	21.0	22.9	20.0
Foreign Languages	20.6	20.1	22.9	20.9
Mathematics	19.5	22.1	22.4	20.0
Science	22.0	23.5	23.4	21.0
Social Studies	18.8	23.7	25.1	22.0

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 3
Total Students: 848
Grade Span: 06 - 08
School Type: Middle

District Name: NORTH EAST ISD
Campus Name: NIMITZ MIDDLE
Campus #: 015910044

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	88.1	100.0%	100.0%	100.0%	100.0%
Professional Staff:	79.5	90.2%	88.3%	65.3%	62.7%
Teachers	67.1	76.1%	75.3%	52.0%	50.7%
Professional Support	9.4	10.7%	8.6%	11.0%	8.2%
Campus Admin. (School Leader.)	3.0	3.4%	4.4%	2.2%	2.8%
Educational Aides:	8.6	9.8%	11.7%	8.9%	10.0%
Total Minority Staff:	43.5	49.4%	65.8%	37.0%	42.3%
Teachers By Ethnicity and Sex:					
African American	4.5	6.7%	14.2%	2.3%	9.3%
Hispanic	26.9	40.1%	45.9%	20.7%	20.8%
White	35.7	53.2%	38.0%	76.1%	68.5%
Native American	0.0	0.0%	0.2%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	1.6%	0.8%	1.2%
Males	28.5	42.5%	34.4%	20.7%	22.8%
Females	38.6	57.5%	65.6%	79.3%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	3.0	4.5%	9.1%	5.7%	8.1%
1-5 Years Experience	17.0	25.3%	31.9%	26.1%	29.1%
6-10 Years Experience	27.0	40.2%	18.4%	22.7%	19.6%
11-20 Years Experience	11.1	16.6%	22.9%	27.8%	23.6%
Over 20 Years Experience	9.0	13.4%	17.7%	17.7%	19.7%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		9.7 yrs.	10.6 yrs.	11.6 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		6.1 yrs.	8.0 yrs.	7.1 yrs.	7.5 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$42,954	\$39,607	\$42,849	\$38,095
1-5 Years Experience		\$44,419	\$41,285	\$44,485	\$39,880
6-10 Years Experience		\$47,042	\$43,828	\$46,933	\$42,380
11-20 Years Experience		\$49,551	\$48,998	\$50,584	\$47,042
Over 20 Years Experience		\$58,702	\$58,244	\$59,966	\$55,028
Average Actual Salaries (regular duties only):					
Teachers		\$48,174	\$46,368	\$49,378	\$44,897
Professional Support		\$52,186	\$53,529	\$57,904	\$52,940
Campus Administration (School Leadership)		\$69,775	\$67,077	\$71,061	\$65,506
Contracted Instructional Staff (not incl. above):		0.0	0.1	11.6	2,103.5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 4
Total Students: 848
Grade Span: 06 - 08
School Type: Middle

District Name: NORTH EAST ISD
Campus Name: NIMITZ MIDDLE
Campus #: 015910044

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$5,196,938	100.0%	\$6,637	\$6,184,577	100.0%	\$7,899	\$202,383,413	100.0%	\$6,057
Instruction (11,95)	\$3,709,517	71.4%	\$4,738	\$4,237,147	68.5%	\$5,411	\$135,487,433	66.9%	\$4,055
Instructional-Related Services (12,13)	\$269,702	5.2%	\$344	\$387,234	6.3%	\$495	\$7,379,875	3.6%	\$221
Instructional Leadership (21)	\$81,474	1.6%	\$104	\$81,970	1.3%	\$105	\$2,727,816	1.3%	\$82
School Leadership (23)	\$425,255	8.2%	\$543	\$436,373	7.1%	\$557	\$15,695,309	7.8%	\$470
Support Services-Student (31,32,33)	\$309,431	6.0%	\$395	\$319,998	5.2%	\$409	\$12,512,019	6.2%	\$374
Other Campus Costs (35,36,51,52,53)	\$401,559	7.7%	\$513	\$721,855	11.7%	\$922	\$28,580,961	14.1%	\$855
By Program:									
Total Operating Expenditures	\$4,795,379	100.0%	\$6,124	\$5,455,821	100.0%	\$6,968	\$172,622,005	100.0%	\$5,166
Bilingual/ESL Education (25)	\$205,640	4.3%	\$263	\$207,032	3.8%	\$264	\$8,170,220	4.7%	\$245
Career & Technology Education (22)	\$186,047	3.9%	\$238	\$192,829	3.5%	\$246	\$3,051,055	1.8%	\$91
Accelerated Education (24,30)	\$325,038	6.8%	\$415	\$887,693	16.3%	\$1,134	\$30,621,167	17.7%	\$916
Gifted & Talented Education (21)	\$32,175	0.7%	\$41	\$32,400	0.6%	\$41	\$2,106,177	1.2%	\$63
Regular Education (11)	\$2,827,020	59.0%	\$3,610	\$2,895,303	53.1%	\$3,698	\$103,014,894	59.7%	\$3,083
Special Education (23)	\$1,219,459	25.4%	\$1,557	\$1,240,564	22.7%	\$1,584	\$25,658,492	14.9%	\$768
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	126	14.9%	16.9%	6.1%	14.8%
Career & Technology Education	213	25.1%	14.6%	21.7%	20.6%
Gifted & Talented Education	21	2.5%	8.7%	7.1%	7.5%
Special Education	130	15.3%	11.5%	12.2%	10.6%
Teachers by Program (population served):					
Bilingual/ESL Education	3.0	4.5%	6.5%	3.0%	7.6%
Career & Technology Education	2.3	3.4%	2.2%	3.9%	3.9%
Compensatory Education	2.2	3.2%	3.9%	2.3%	3.3%
Gifted & Talented Education	1.2	1.8%	5.8%	1.5%	2.0%
Regular Education	42.5	63.3%	70.6%	69.8%	70.6%
Special Education	11.0	16.3%	10.3%	13.9%	10.0%
Other	5.0	7.4%	0.7%	5.6%	2.6%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' indicates results are masked due to small numbers to protect student confidentiality.
'-' indicates zero observations reported for this group.
'n/a' indicates data reporting is not applicable for this group.