

2006-07 Academic Excellence Indicator System

District Name: NORTH EAST ISD

Campus Name: HARMONY HILLS EL

Campus #: 015910106

2007 Accountability Rating: Academically Acceptable

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 1
Total Students: 718
Grade Span: EE - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: HARMONY HILLS EL
Campus #: 015910106

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2007 Standard															
Grade 3 (English) First Administration Only															
Reading	2007	89%	94%	92%	91%	71%	91%	93%	*	> 99%	93%	88%	60%	88%	*
	2006	90%	95%	93%	93%	80%	92%	96%	*	*	92%	94%	90%	91%	*
Mathematics	2007	82%	85%	83%	76%	57%	73%	84%	*	> 99%	77%	74%	29%	68%	*
	2006	83%	87%	88%	78%	60%	77%	80%	*	*	73%	84%	50%	66%	*
All Tests	2007	78%	84%	80%	76%	57%	72%	85%	*	> 99%	76%	76%	29%	68%	*
	2006	79%	85%	84%	75%	60%	73%	76%	*	*	69%	81%	50%	61%	*
TAKS Met 2007 Standard															
Grade 4 (English)															
Reading	2007	84%	90%	85%	85%	71%	84%	92%	*	*	81%	90%	86%	81%	*
	2006	83%	90%	85%	86%	78%	85%	91%	*	*	83%	89%	40%	79%	*
Mathematics	2007	86%	90%	86%	89%	57%	91%	92%	*	*	87%	90%	80%	83%	*
	2006	84%	90%	87%	89%	> 99%	79%	> 99%	*	*	90%	89%	*	89%	*
Writing	2007	91%	93%	90%	86%	75%	91%	83%	*	*	79%	94%	60%	81%	*
	2006	92%	96%	94%	94%	> 99%	91%	94%	*	*	86%	> 99%	*	90%	*
All Tests	2007	75%	82%	74%	74%	63%	76%	75%	*	*	67%	84%	57%	65%	*
	2006	74%	84%	77%	79%	78%	74%	86%	*	*	77%	81%	33%	70%	*
TAKS Met 2007 Standard															
Grade 5 (English) First Administration Only															
Reading	2007	83%	91%	84%	87%	67%	88%	96%	*	*	83%	89%	*	78%	*
	2006	81%	91%	85%	91%	80%	93%	88%	*	> 99%	89%	94%	78%	89%	*
Mathematics	2007	86%	92%	89%	81%	69%	69%	> 99%	*	*	81%	81%	*	64%	*
	2006	82%	90%	87%	81%	*	80%	84%	*	> 99%	83%	79%	86%	77%	*
Science	2007	78%	86%	83%	71%	31%	74%	86%	*	*	81%	63%	*	64%	*
	2006	76%	87%	83%	78%	*	80%	74%	*	> 99%	84%	69%	86%	70%	*
All Tests	2007	69%	80%	70%	64%	23%	65%	83%	*	*	73%	57%	*	50%	*
	2006	66%	79%	72%	66%	40%	66%	64%	*	> 99%	70%	61%	67%	62%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 2
Total Students: 718
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District Name: NORTH EAST ISD
Campus Name: HARMONY HILLS EL
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2007 Standard (Sum of All Grades Tested, EXCLUDING TAKS-I) (Standard Accountability Indicator)															
Reading/ELA	2007	89%	94%	91%	89%	67%	88%	97%	*	82%	88%	90%	73%	85%	71%
	2006	87%	93%	91%	95%	83%	94%	97%	*	> 99%	94%	96%	83%	94%	*
Mathematics	2007	77%	84%	87%	83%	67%	79%	92%	*	> 99%	82%	83%	53%	74%	71%
	2006	75%	84%	88%	86%	83%	83%	90%	*	> 99%	87%	85%	70%	79%	*
Writing	2007	92%	95%	90%	86%	75%	91%	83%	*	*	79%	94%	60%	81%	*
	2006	91%	96%	94%	94%	> 99%	91%	94%	*	*	86%	> 99%	*	90%	*
Science	2007	71%	83%	83%	71%	31%	74%	86%	*	*	81%	63%	*	64%	*
	2006	70%	84%	83%	78%	*	80%	74%	*	> 99%	84%	69%	86%	70%	*
All Tests	2007	70%	79%	78%	73%	43%	73%	82%	*	82%	73%	72%	47%	64%	57%
	2006	67%	79%	80%	76%	67%	75%	77%	*	> 99%	78%	75%	58%	66%	*
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDING TAKS-I) (2008 Preview at Panel Recommended)															
Reading/ELA	2007	88%	93%	91%	89%	67%	88%	97%	*	82%	88%	90%	73%	85%	71%
	2006	87%	93%	91%	95%	83%	94%	97%	*	> 99%	94%	96%	83%	94%	*
Mathematics	2007	77%	84%	87%	83%	67%	79%	92%	*	> 99%	82%	83%	53%	74%	71%
	2006	75%	84%	88%	86%	83%	83%	90%	*	> 99%	87%	85%	70%	79%	*
Writing	2007	92%	95%	90%	86%	75%	91%	83%	*	*	79%	94%	60%	81%	*
	2006	91%	96%	94%	94%	> 99%	91%	94%	*	*	86%	> 99%	*	90%	*
Science	2007	66%	77%	79%	67%	31%	70%	79%	*	*	74%	61%	33%	58%	*
	2006	64%	77%	80%	73%	40%	76%	70%	*	> 99%	79%	67%	46%	65%	*
All Tests	2007	67%	76%	77%	71%	43%	72%	80%	*	82%	71%	71%	39%	62%	57%
	2006	65%	76%	80%	74%	63%	73%	76%	*	> 99%	75%	73%	45%	63%	*
TAKS Commended Performance (Sum of All Grades Tested, EXCLUDING TAKS-I)															
Reading/ELA	2007	30%	41%	31%	32%	11%	29%	38%	*	55%	31%	32%	13%	24%	29%
	2006	27%	36%	31%	28%	11%	24%	35%	*	33%	24%	32%	22%	20%	*
Mathematics	2007	25%	32%	32%	25%	7%	21%	32%	*	64%	28%	23%	27%	13%	29%
	2006	23%	29%	32%	31%	17%	24%	41%	*	67%	32%	30%	25%	21%	*
Writing	2007	30%	37%	28%	17%	13%	6%	35%	*	*	13%	23%	20%	6%	*
	2006	30%	37%	17%	10%	11%	9%	6%	*	*	< 1%	18%	*	< 1%	*
Science	2007	19%	26%	35%	24%	8%	24%	34%	*	*	39%	13%	*	11%	*
	2006	16%	24%	24%	21%	*	15%	26%	*	20%	26%	14%	14%	14%	*
All Tests	2007	13%	18%	15%	12%	7%	10%	13%	*	36%	10%	13%	6%	5%	29%
	2006	11%	15%	14%	10%	11%	6%	14%	*	22%	8%	11%	4%	5%	*

T E X A S E D U C A T I O N A G E N C Y
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2006-07 Campus Performance

Section I - Page 3
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
SDAA II Examinations (Sum of All Grades Tested)															
Met ARD Expectations (Standard Accountability & AEA Indicator)															
	2007	89%	96%	96%	96%	> 99%	> 99%	82%	*	*	97%	94%	96%	96%	*
	2006	84%	96%	94%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*
SDAA II Examinees (Sum of All Grades Tested)															
Met ARD Expectations															
Reading/ELA	2007	91%	97%	> 99%	90%	*	> 99%	60%	*	*	92%	88%	90%	92%	*
	2006	87%	96%	97%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*
Mathematics	2007	90%	96%	> 99%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*
	2006	86%	97%	> 99%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*
Writing	2007	79%	96%	> 99%	> 99%	*	*	*	*	*	*	> 99%	*	*	
	2006	68%	89%	75%	> 99%	*	*	*	*	*	*	> 99%	*	*	
All Tests	2007	82%	93%	92%	92%	*	> 99%	67%	*	*	94%	88%	92%	93%	*
	2006	74%	93%	89%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 4
Total Students: 718
Grade Span: EE - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: HARMONY HILLS EL
Campus #: 015910106

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	98.3%	99.1%	99.3%	100.0%	98.8%	100.0%	*	100.0%	98.7%	100.0%	98.0%	99.3%	100.0%
By Program														
TAKS (1 or more)	91.1%	91.2%	92.2%	90.2%	91.9%	88.8%	91.6%	*	91.7%	89.0%	91.4%	42.0%	88.4%	100.0%
Not on TAKS	6.7%	7.2%	6.9%	9.2%	8.1%	10.0%	8.4%	*	8.3%	9.7%	8.6%	56.0%	10.9%	0.0%
TAKS-I Only	0.3%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	4.2%	5.4%	4.6%	2.7%	5.0%	4.2%	*	8.3%	5.8%	3.3%	28.0%	5.4%	0.0%
TAKS-Alt Only	0.4%	0.8%	0.0%	2.3%	2.7%	3.8%	0.0%	*	0.0%	1.9%	2.6%	14.0%	2.7%	0.0%
Combination	1.4%	2.0%	0.7%	2.3%	2.7%	1.3%	4.2%	*	0.0%	1.9%	2.6%	14.0%	2.7%	0.0%
By Acct Status														
Acct System	91.6%	92.2%	91.9%	84.6%	78.4%	81.9%	89.5%	*	100.0%	86.5%	82.8%	74.0%	78.9%	100.0%
Non-Acct System	6.1%	6.1%	7.4%	14.7%	21.6%	16.9%	10.5%	*	0.0%	12.3%	17.2%	24.0%	20.4%	0.0%
Mobile	5.4%	5.1%	7.4%	12.4%	18.9%	13.1%	10.5%	*	0.0%	10.3%	14.6%	10.0%	17.7%	0.0%
Non-Acct Test	0.7%	1.0%	0.0%	2.3%	2.7%	3.8%	0.0%	*	0.0%	1.9%	2.6%	14.0%	2.7%	0.0%
Not Tested	2.3%	1.7%	0.9%	0.7%	0.0%	1.3%	0.0%	*	0.0%	1.3%	0.0%	2.0%	0.7%	0.0%
Absent	0.2%	0.1%	0.0%	0.3%	0.0%	0.6%	0.0%	*	0.0%	0.6%	0.0%	0.0%	0.7%	0.0%
ARD Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.8%	0.4%	0.4%	0.3%	0.0%	0.6%	0.0%	*	0.0%	0.6%	0.0%	2.0%	0.0%	0.0%
Total Count	3,040,283	41,751	248	306	37	160	95	2	12	155	151	50	147	7
2006 TAKS/TAKS-I/SDAA II Participation (Grades 3-11)														
Tested	97.1%	97.5%	99.0%	98.1%	100.0%	96.8%	99.1%	*	100.0%	98.8%	97.4%	88.0%	97.1%	*
By Program														
TAKS (1 or more)	90.7%	90.9%	92.1%	93.0%	88.2%	92.9%	93.9%	*	100.0%	93.9%	92.2%	56.0%	88.5%	*
Not on TAKS	6.4%	6.6%	6.9%	5.1%	11.8%	3.9%	5.3%	*	0.0%	4.9%	5.2%	32.0%	8.6%	*
TAKS-I Only	0.1%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	*
SDAA II Only	5.4%	4.5%	6.1%	3.2%	8.8%	1.9%	3.5%	*	0.0%	3.1%	3.3%	20.0%	5.8%	*
TAKS-I/SDAA II Only	0.8%	1.8%	0.8%	1.9%	2.9%	1.9%	1.8%	*	0.0%	1.8%	2.0%	12.0%	2.9%	*
By Acct Status														
Acct System	90.5%	91.0%	90.4%	82.0%	58.8%	85.1%	85.1%	*	81.8%	83.4%	80.4%	72.0%	75.5%	*
Non-Acct System	6.5%	6.6%	8.8%	16.1%	41.2%	11.7%	14.0%	*	18.2%	15.3%	17.0%	16.0%	21.6%	*
Mobile	5.6%	5.5%	8.6%	12.3%	17.6%	11.7%	12.3%	*	0.0%	11.0%	13.7%	12.0%	12.9%	*
Non-Acct Test	0.2%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	*
Katrina/Rita	0.8%	0.7%	0.0%	3.8%	23.5%	0.0%	1.8%	*	18.2%	4.3%	3.3%	4.0%	8.6%	*
Not Tested	2.9%	2.5%	1.0%	1.9%	0.0%	3.2%	0.9%	*	0.0%	1.2%	2.6%	12.0%	2.9%	*
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	*
ARD Exempt	0.7%	0.8%	0.0%	1.3%	0.0%	1.9%	0.9%	*	0.0%	1.2%	1.3%	8.0%	2.2%	*
LEP Exempt	1.0%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	*
Other	1.0%	0.8%	0.4%	0.6%	0.0%	1.3%	0.0%	*	0.0%	0.0%	1.3%	4.0%	0.7%	*
Katrina/Rita	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	*
Total Count	3,001,657	40,777	284	316	34	154	114	3	11	163	153	50	139	4

T E X A S E D U C A T I O N A G E N C Y
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2006-07 Campus Performance

Section I - Page 6
Total Students: 718
Grade Span: EE - 05
School Type: Elementary

District Name: NORTH EAST ISD
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2007	18%	10%	16%	15%	38%	13%	7%	*	*	22%	11%	*	25%	*
2006	20%	10%	16%	10%	20%	7%	14%	*	< 1%	13%	6%	22%	11%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2007	90%	95%	93%	87%	62%	87%	> 99%	*	*	83%	89%	*	79%	*
2006	89%	95%	93%	97%	*	96%	98%	*	> 99%	95%	> 99%	89%	98%	*
TAKS Failers Promoted by Grade Placement Committee														
2006	74.4%	68.7%	100.0%	60.0%	*	*	*	-	-	*	*	*	*	*
2005	69.9%	52.2%	77.5%	40.0%	-	40.0%	-	-	-	*	*	-	40.0%	-
TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year)														
Retained in Grade 5														
2007	68%	66%	*	*	*	*	*	*	*	*	*	*	*	*
2006	68%	77%	> 99%	*	*	*	*	*	*	*	*	*	*	*
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2007	15%	9%	12%	19%	31%	31%	< 1%	*	*	19%	19%	*	36%	*
2006	19%	11%	13%	20%	*	22%	18%	*	< 1%	18%	22%	25%	25%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2007	91%	95%	95%	84%	77%	74%	> 99%	*	*	83%	85%	*	71%	*
2006	90%	94%	94%	90%	*	89%	91%	*	> 99%	95%	84%	88%	84%	*
TAKS Failers Promoted by Grade Placement Committee														
2006	73.8%	66.9%	87.5%	50.0%	*	*	*	-	-	*	60.0%	-	*	-
2005	69.6%	50.3%	78.9%	50.0%	-	40.0%	*	-	-	*	*	*	*	-
TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year)														
Retained in Grade 5														
2007	74%	79%	*	*	*	*	*	*	*	*	*	*	*	*
2006	75%	77%	> 99%	*	*	*	*	*	*	*	*	*	*	*
English Language Learners Progress Measure														
2006-07	70%	76%	81%	92%	*	91%	*	*	*	> 99%	86%	*	88%	86%
2005-06	66%	70%	76%	*	*	*	*	*	*	*	*	*	*	*
Attendance Rate														
2005-06	95.5%	95.4%	96.4%	95.3%	94.6%	95.1%	95.6%	*	97.9%	95.1%	95.6%	94.0%	94.4%	96.1%
2004-05	95.7%	95.3%	96.6%	96.1%	97.1%	95.8%	96.1%	*	97.3%	96.0%	96.1%	95.6%	95.2%	97.0%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'*' indicates results are masked due to small numbers to protect student confidentiality.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 1
Total Students: 718
Grade Span: EE - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: HARMONY HILLS EL
Campus #: 015910106

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	718	100.0%	19,668	61,003	4,576,933
Students By Grade:					
Early Childhood Education	14	1.9%	0.8%	0.3%	0.3%
Pre-Kindergarten	71	9.9%	5.8%	1.5%	4.1%
Kindergarten	132	18.4%	12.7%	7.8%	7.7%
Grade 1	93	13.0%	13.3%	8.2%	8.1%
Grade 2	113	15.7%	12.6%	7.8%	7.7%
Grade 3	103	14.3%	15.4%	7.7%	7.6%
Grade 4	95	13.2%	18.0%	7.7%	7.4%
Grade 5	97	13.5%	17.9%	7.7%	7.4%
Grade 6	0	0.0%	3.3%	7.7%	7.3%
Grade 7	0	0.0%	0.1%	7.4%	7.2%
Grade 8	0	0.0%	0.1%	7.4%	7.4%
Grade 9	0	0.0%	0.0%	9.0%	8.7%
Grade 10	0	0.0%	0.0%	7.7%	7.1%
Grade 11	0	0.0%	0.0%	6.4%	6.3%
Grade 12	0	0.0%	0.0%	5.9%	5.7%
Ethnic Distribution:					
African American	71	9.9%	10.0%	9.5%	14.4%
Hispanic	395	55.0%	44.4%	45.5%	46.3%
White	222	30.9%	43.2%	41.1%	35.7%
Native American	4	0.6%	0.5%	0.3%	0.3%
Asian/Pac. Islander	26	3.6%	1.9%	3.6%	3.3%
Economically Disadvantaged	412	57.4%	57.4%	39.0%	55.5%
Limited English Proficient (LEP)	59	8.2%	10.5%	6.8%	16.0%
Students w/Disciplinary Placements (2005-06)	12	1.3%	0.4%	3.7%	2.3%
At-Risk	203	28.3%	38.3%	36.6%	48.3%
Mobility (2005-06)	173	27.5%	21.0%	21.5%	22.3%
Number of Students per Teacher	16.1	n/a	14.4	14.9	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	4.8%	4.7%	3.8%	2.9%	14.3%	16.2%	16.1%	11.9%
Grade 1	3.1%	5.2%	5.4%	6.0%	11.8%	11.8%	9.7%	10.2%
Grade 2	1.2%	3.5%	2.8%	3.6%	0.0%	5.6%	3.6%	4.4%
Grade 3	0.0%	2.3%	1.7%	3.0%	5.3%	1.9%	3.0%	2.3%
Grade 4	1.4%	1.3%	1.5%	1.8%	0.0%	1.4%	1.8%	1.3%
Grade 5	2.7%	2.5%	1.8%	2.9%	8.0%	1.8%	1.5%	1.8%
Grade 6	-	0.6%	1.0%	1.2%	-	1.1%	1.7%	1.7%
Grade 7	-	0.0%	1.6%	2.2%	-	0.0%	2.5%	2.4%
Grade 8	-	0.0%	1.2%	1.6%	-	0.0%	3.2%	3.0%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2006-07 Campus Profile

Section II - Page 2
 Total Students: 718
 Grade Span: EE - 05
 School Type: Elementary

District Name: NORTH EAST ISD
 Campus Name: HARMONY HILLS EL
 Campus #: 015910106

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	21.2	19.3	19.0	19.5
Grade 1	18.4	18.7	19.3	19.5
Grade 2	21.8	18.2	19.1	19.6
Grade 3	20.4	18.3	19.3	19.5
Grade 4	18.6	18.9	19.3	20.2
Grade 5	23.8	20.8	22.5	22.3
Grade 6	-	19.7	23.7	21.8
Mixed Grades	31.0	21.6	39.6	25.0
Secondary: English/Language Arts	-	16.5	22.9	20.0
Foreign Languages	-	16.5	22.9	20.9
Mathematics	-	16.5	22.4	20.0
Science	-	16.5	23.4	21.0
Social Studies	-	16.5	25.1	22.0

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 3
Total Students: 718
Grade Span: EE - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: HARMONY HILLS EL
Campus #: 015910106

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	67.6	100.0%	100.0%	100.0%	100.0%
Professional Staff:	52.7	78.0%	79.2%	65.3%	62.7%
Teachers	44.7	66.1%	67.8%	52.0%	50.7%
Professional Support	7.1	10.5%	7.9%	11.0%	8.2%
Campus Admin. (School Leader.)	1.0	1.5%	3.5%	2.2%	2.8%
Educational Aides:	14.8	22.0%	20.8%	8.9%	10.0%
Total Minority Staff:	20.5	30.4%	22.7%	37.0%	42.3%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	3.5%	2.3%	9.3%
Hispanic	8.6	19.3%	13.3%	20.7%	20.8%
White	36.0	80.7%	82.5%	76.1%	68.5%
Native American	0.0	0.0%	0.2%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.5%	0.8%	1.2%
Males	3.0	6.7%	6.3%	20.7%	22.8%
Females	41.7	93.3%	93.7%	79.3%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	3.0	6.7%	5.3%	5.7%	8.1%
1-5 Years Experience	9.0	20.2%	23.9%	26.1%	29.1%
6-10 Years Experience	11.6	26.0%	19.8%	22.7%	19.6%
11-20 Years Experience	15.7	35.1%	27.7%	27.8%	23.6%
Over 20 Years Experience	5.3	11.9%	23.2%	17.7%	19.7%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		10.9 yrs.	12.7 yrs.	11.6 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		7.8 yrs.	9.1 yrs.	7.1 yrs.	7.5 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$43,011	\$35,963	\$42,849	\$38,095
1-5 Years Experience		\$43,917	\$38,056	\$44,485	\$39,880
6-10 Years Experience		\$46,351	\$40,436	\$46,933	\$42,380
11-20 Years Experience		\$49,995	\$44,664	\$50,584	\$47,042
Over 20 Years Experience		\$59,862	\$51,873	\$59,966	\$55,028
Average Actual Salaries (regular duties only):					
Teachers		\$48,530	\$43,456	\$49,378	\$44,897
Professional Support		\$53,111	\$48,494	\$57,904	\$52,940
Campus Administration (School Leadership)		\$70,518	\$62,999	\$71,061	\$65,506
Contracted Instructional Staff (not incl. above):		0.0	4.5	11.6	2,103.5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 4
Total Students: 718
Grade Span: EE - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: HARMONY HILLS EL
Campus #: 015910106

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,774,368	100.0%	\$5,185	\$4,194,464	100.0%	\$5,762	\$108,286,993	100.0%	\$5,528
Instruction (11,95)	\$2,898,392	76.8%	\$3,981	\$3,063,444	73.0%	\$4,208	\$80,808,100	74.6%	\$4,125
Instructional-Related Services (12,13)	\$184,465	4.9%	\$253	\$191,264	4.6%	\$263	\$3,869,024	3.6%	\$197
Instructional Leadership (21)	\$51,276	1.4%	\$70	\$51,276	1.2%	\$70	\$1,678,105	1.5%	\$86
School Leadership (23)	\$256,105	6.8%	\$352	\$257,605	6.1%	\$354	\$7,247,239	6.7%	\$370
Support Services-Student (31,32,33)	\$230,754	6.1%	\$317	\$232,504	5.5%	\$319	\$5,048,264	4.7%	\$258
Other Campus Costs (35,36,51,52,53)	\$153,376	4.1%	\$211	\$398,371	9.5%	\$547	\$9,636,261	8.9%	\$492
By Program:									
Total Operating Expenditures	\$3,620,992	100.0%	\$4,974	\$3,791,843	100.0%	\$5,209	\$98,383,302	100.0%	\$5,022
Bilingual/ESL Education (25)	\$1,541	0.0%	\$2	\$1,541	0.0%	\$2	\$4,482,969	4.6%	\$229
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$172,385	4.8%	\$237	\$174,093	4.6%	\$239	\$16,171,075	16.4%	\$825
Gifted & Talented Education (21)	\$73,448	2.0%	\$101	\$73,948	2.0%	\$102	\$1,769,625	1.8%	\$90
Regular Education (11)	\$2,428,119	67.1%	\$3,335	\$2,479,322	65.4%	\$3,406	\$60,274,414	61.3%	\$3,077
Special Education (23)	\$945,499	26.1%	\$1,299	\$1,062,939	28.0%	\$1,460	\$15,668,732	15.9%	\$800
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$16,487	0.0%	\$1

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	53	7.4%	9.6%	6.1%	14.8%
Career & Technology Education	0	0.0%	0.0%	21.7%	20.6%
Gifted & Talented Education	31	4.3%	6.1%	7.1%	7.5%
Special Education	112	15.6%	10.9%	12.2%	10.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.5	1.1%	5.0%	3.0%	7.6%
Career & Technology Education	0.0	0.0%	0.0%	3.9%	3.9%
Compensatory Education	2.0	4.5%	6.1%	2.3%	3.3%
Gifted & Talented Education	0.7	1.6%	2.4%	1.5%	2.0%
Regular Education	32.9	73.6%	76.4%	69.8%	70.6%
Special Education	8.6	19.2%	10.0%	13.9%	10.0%
Other	0.0	0.0%	0.1%	5.6%	2.6%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' indicates results are masked due to small numbers to protect student confidentiality.
'-' indicates zero observations reported for this group.
'n/a' indicates data reporting is not applicable for this group.