

2006-07 Academic Excellence Indicator System

District Name: NORTH EAST ISD

Campus Name: CASTLE HILLS EL

Campus #: 015910101

2007 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Writing

Commended on Mathematics

Commended on Science

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 1
Total Students: 520
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: CASTLE HILLS EL
Campus #: 015910101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2007 Standard															
Grade 3 (English) First Administration Only															
Reading	2007	89%	94%	91%	97%	*	94%	> 99%	*	*	95%	> 99%	> 99%	94%	*
	2006	90%	95%	93%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
Mathematics	2007	82%	85%	86%	84%	*	74%	91%	*	*	85%	82%	> 99%	83%	*
	2006	83%	87%	83%	93%	*	91%	95%	*	*	94%	92%	*	87%	*
All Tests	2007	78%	84%	81%	82%	*	71%	91%	*	*	82%	82%	> 99%	83%	*
	2006	79%	85%	82%	93%	*	91%	95%	*	*	94%	92%	*	87%	*
TAKS Met 2007 Standard															
Grade 4 (English)															
Reading	2007	84%	90%	87%	94%	*	91%	97%	*	*	91%	97%	*	82%	*
	2006	83%	90%	87%	97%	*	94%	> 99%	*	*	> 99%	93%	89%	93%	*
Mathematics	2007	86%	90%	88%	98%	*	98%	97%	*	*	> 99%	95%	*	> 99%	*
	2006	84%	90%	87%	97%	*	94%	> 99%	*	*	> 99%	93%	89%	93%	*
Writing	2007	91%	93%	93%	98%	*	> 99%	97%	*	*	95%	> 99%	*	94%	*
	2006	92%	96%	95%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*
All Tests	2007	75%	82%	76%	89%	*	89%	91%	*	*	87%	92%	*	76%	*
	2006	74%	84%	79%	97%	*	94%	> 99%	*	*	> 99%	93%	89%	93%	*
TAKS Met 2007 Standard															
Grade 5 (English) First Administration Only															
Reading	2007	83%	91%	86%	95%	*	94%	97%	*	*	96%	93%	73%	88%	*
	2006	81%	91%	88%	95%	*	95%	94%	*	*	91%	> 99%	75%	91%	*
Mathematics	2007	86%	92%	90%	91%	*	87%	97%	*	*	94%	88%	75%	96%	*
	2006	82%	90%	88%	96%	*	93%	> 99%	*	*	> 99%	91%	> 99%	95%	*
Science	2007	78%	86%	80%	90%	*	87%	> 99%	*	*	98%	82%	86%	91%	*
	2006	76%	87%	82%	96%	*	92%	> 99%	*	*	> 99%	91%	*	90%	*
All Tests	2007	69%	80%	75%	85%	*	81%	94%	*	*	92%	76%	64%	85%	*
	2006	66%	79%	74%	88%	*	83%	94%	*	*	91%	84%	63%	82%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 2
Total Students: 520
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District Name: NORTH EAST ISD
Campus Name: CASTLE HILLS EL
Campus #: 015910101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2007 Standard (Sum of All Grades Tested, EXCLUDING TAKS-I) (Standard Accountability Indicator)															
Reading/ELA	2007	89%	94%	91%	96%	88%	95%	98%	*	*	95%	97%	90%	89%	*
	2006	87%	93%	93%	98%	*	97%	98%	*	> 99%	98%	97%	85%	96%	> 99%
Mathematics	2007	77%	84%	89%	93%	> 99%	90%	96%	*	*	94%	92%	89%	95%	*
	2006	75%	84%	88%	96%	*	95%	98%	*	> 99%	98%	95%	94%	93%	> 99%
Writing	2007	92%	95%	93%	98%	*	> 99%	97%	*	*	95%	> 99%	*	94%	*
	2006	91%	96%	95%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*
Science	2007	71%	83%	80%	90%	*	87%	> 99%	*	*	98%	82%	86%	91%	*
	2006	70%	84%	82%	96%	*	92%	> 99%	*	*	> 99%	91%	*	90%	*
All Tests	2007	70%	79%	80%	87%	63%	84%	93%	*	*	89%	85%	81%	82%	*
	2006	67%	79%	78%	94%	*	92%	96%	*	> 99%	96%	92%	81%	89%	80%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDING TAKS-I) (2008 Preview at Panel Recommended)															
Reading/ELA	2007	88%	93%	91%	96%	88%	95%	98%	*	*	95%	97%	90%	89%	*
	2006	87%	93%	93%	98%	*	97%	98%	*	> 99%	98%	97%	85%	96%	> 99%
Mathematics	2007	77%	84%	89%	93%	> 99%	90%	96%	*	*	94%	92%	89%	95%	*
	2006	75%	84%	88%	96%	*	95%	98%	*	> 99%	98%	95%	94%	93%	> 99%
Writing	2007	92%	95%	93%	98%	*	> 99%	97%	*	*	95%	> 99%	*	94%	*
	2006	91%	96%	95%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*
Science	2007	66%	77%	79%	85%	*	79%	> 99%	*	*	94%	74%	53%	76%	*
	2006	64%	77%	76%	95%	*	93%	97%	*	*	> 99%	88%	80%	91%	*
All Tests	2007	67%	76%	79%	85%	63%	80%	93%	*	*	88%	83%	64%	77%	*
	2006	65%	76%	77%	94%	*	92%	95%	*	> 99%	96%	91%	78%	89%	80%
TAKS Commended Performance (Sum of All Grades Tested, EXCLUDING TAKS-I)															
Reading/ELA	2007	30%	41%	34%	49%	38%	46%	55%	*	*	49%	49%	48%	49%	*
	2006	27%	36%	30%	52%	*	48%	57%	*	80%	52%	53%	35%	38%	80%
Mathematics	2007	25%	32%	34%	40%	50%	37%	45%	*	*	43%	37%	50%	31%	*
	2006	23%	29%	30%	47%	*	45%	48%	*	> 99%	53%	39%	44%	38%	20%
Writing	2007	30%	37%	29%	33%	*	31%	35%	*	*	30%	37%	*	29%	*
	2006	30%	37%	20%	15%	*	19%	11%	*	*	13%	18%	11%	11%	*
Science	2007	19%	26%	33%	55%	*	52%	60%	*	*	61%	47%	43%	55%	*
	2006	16%	24%	25%	47%	*	36%	53%	*	*	59%	31%	*	24%	*
All Tests	2007	13%	18%	16%	22%	38%	18%	26%	*	*	24%	19%	33%	18%	*
	2006	11%	15%	12%	20%	*	17%	21%	*	80%	23%	15%	14%	9%	20%

T E X A S E D U C A T I O N A G E N C Y
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2006-07 Campus Performance

Section I - Page 3
Total Students: 520
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: CASTLE HILLS EL
Campus #: 015910101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
SDAA II Examinations (Sum of All Grades Tested)															
Met ARD Expectations (Standard Accountability & AEA Indicator)															
	2007	89%	96%	95%	86%	> 99%	81%	*	*	*	90%	80%	86%	92%	*
	2006	84%	96%	93%	97%	> 99%	95%	> 99%	*	*	> 99%	95%	97%	96%	*
SDAA II Examinees (Sum of All Grades Tested)															
Met ARD Expectations															
Reading/ELA	2007	91%	97%	97%	93%	*	90%	*	*	*	> 99%	83%	93%	> 99%	*
	2006	87%	96%	94%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	> 99%	> 99%	*
Mathematics	2007	90%	96%	> 99%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	> 99%	> 99%	*
	2006	86%	97%	> 99%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*
Writing	2007	79%	96%	86%	43%	*	33%	*	*	*	*	43%	*	*	
	2006	68%	89%	77%	86%	*	*	*	*	*	*	86%	80%	*	
All Tests	2007	82%	93%	90%	75%	*	64%	*	*	*	80%	67%	75%	82%	*
	2006	74%	93%	87%	94%	*	90%	> 99%	*	*	> 99%	89%	94%	90%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 4
Total Students: 520
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: CASTLE HILLS EL
Campus #: 015910101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	98.3%	99.1%	99.6%	100.0%	99.3%	100.0%	*	*	100.0%	99.2%	100.0%	98.6%	*
By Program														
TAKS (1 or more)	91.1%	91.2%	92.5%	94.7%	88.9%	91.8%	100.0%	*	*	94.4%	95.0%	61.8%	85.9%	*
Not on TAKS	6.7%	7.2%	5.9%	4.9%	11.1%	7.5%	0.0%	*	*	5.6%	4.2%	38.2%	12.7%	*
TAKS-I Only	0.3%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	*
SDAA II Only	4.6%	4.2%	3.9%	3.0%	11.1%	4.1%	0.0%	*	*	3.5%	2.5%	23.5%	7.0%	*
TAKS-Alt Only	0.4%	0.8%	0.0%	0.4%	0.0%	0.7%	0.0%	*	*	0.7%	0.0%	2.9%	1.4%	*
Combination	1.4%	2.0%	1.1%	1.5%	0.0%	2.7%	0.0%	*	*	1.4%	1.7%	11.8%	4.2%	*
By Acct Status														
Acct System	91.6%	92.2%	91.1%	98.9%	100.0%	98.6%	99.0%	*	*	98.6%	99.2%	97.1%	97.2%	*
Non-Acct System	6.1%	6.1%	7.8%	0.8%	0.0%	0.7%	1.0%	*	*	1.4%	0.0%	2.9%	1.4%	*
Mobile	5.4%	5.1%	6.9%	0.4%	0.0%	0.0%	1.0%	*	*	0.7%	0.0%	0.0%	0.0%	*
Non-Acct Test	0.7%	1.0%	0.0%	0.4%	0.0%	0.7%	0.0%	*	*	0.7%	0.0%	2.9%	1.4%	*
Not Tested	2.3%	1.7%	1.0%	0.4%	0.0%	0.7%	0.0%	*	*	0.0%	0.8%	0.0%	1.4%	*
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	*
ARD Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	*
LEP Exempt	1.0%	0.8%	0.3%	0.4%	0.0%	0.7%	0.0%	*	*	0.0%	0.8%	0.0%	1.4%	*
Other	0.8%	0.4%	0.4%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	*
Total Count	3,040,283	41,751	292	263	9	146	103	3	2	143	120	34	71	1
2006 TAKS/TAKS-I/SDAA II Participation (Grades 3-11)														
Tested	97.1%	97.5%	98.9%	99.3%	100.0%	98.6%	100.0%	*	100.0%	99.3%	99.2%	94.9%	97.7%	100.0%
By Program														
TAKS (1 or more)	90.7%	90.9%	91.9%	93.8%	66.7%	91.9%	98.2%	*	100.0%	94.7%	92.7%	56.4%	86.2%	100.0%
Not on TAKS	6.4%	6.6%	6.7%	5.5%	33.3%	6.8%	1.8%	*	0.0%	4.6%	6.5%	38.5%	11.5%	0.0%
TAKS-I Only	0.1%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	5.4%	4.5%	4.7%	4.4%	33.3%	5.4%	0.9%	*	0.0%	4.6%	4.1%	30.8%	9.2%	0.0%
TAKS-I/SDAA II Only	0.8%	1.8%	1.1%	1.1%	0.0%	1.4%	0.9%	*	0.0%	0.0%	2.4%	7.7%	2.3%	0.0%
By Acct Status														
Acct System	90.5%	91.0%	91.9%	96.4%	100.0%	94.6%	98.2%	*	100.0%	97.4%	95.1%	89.7%	94.3%	100.0%
Non-Acct System	6.5%	6.6%	6.4%	2.9%	0.0%	4.1%	1.8%	*	0.0%	2.0%	4.1%	5.1%	3.4%	0.0%
Mobile	5.6%	5.5%	6.1%	2.9%	0.0%	4.1%	1.8%	*	0.0%	2.0%	4.1%	5.1%	3.4%	0.0%
Non-Acct Test	0.2%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Katrina/Rita	0.8%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested	2.9%	2.5%	1.2%	0.7%	0.0%	1.4%	0.0%	*	0.0%	0.7%	0.8%	5.1%	2.3%	0.0%
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.7%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	1.0%	0.8%	0.5%	0.7%	0.0%	1.4%	0.0%	*	0.0%	0.7%	0.8%	5.1%	2.3%	0.0%
Katrina/Rita	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,001,657	40,777	286	274	6	148	113	2	5	151	123	39	87	5

T E X A S E D U C A T I O N A G E N C Y
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2006-07 Campus Performance

Section I - Page 5
Total Students: 520
Grade Span: KG - 05
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District Name: NORTH EAST ISD
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers (Sum of Grades 4-11)														
Percent of Failers Passing TAKS														
Reading/ELA	2007	50%	61%	50%	*	*	*	*	*	*	*	*	*	*
	2006	51%	61%	50%	*	*	*	*	*	*	*	*	*	*
Mathematics	2007	34%	41%	50%	78%	*	71%	*	*	*	> 99%	*	*	*
	2006	32%	40%	43%	63%	*	40%	*	*	*	*	50%	*	60%
Average TGI Growth														
Reading/ELA	2007	0.55	0.70	0.63	*	*	*	*	*	*	*	*	*	*
	2006	0.56	0.74	0.68	*	*	*	*	*	*	*	*	*	*
Mathematics	2007	0.33	0.35	0.59	0.97	*	0.72	*	*	*	1.47	*	*	*
	2006	0.34	0.40	0.47	0.69	*	0.46	*	*	*	*	0.68	*	0.65
Student Success Initiative														
Grade 3 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2007	12%	7%	10%	4%	*	9%	< 1%	*	*	5%	3%	< 1%	6%
	2006	12%	6%	7%	< 1%	*	< 1%	< 1%	*	*	< 1%	< 1%	*	< 1%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2007	94%	97%	95%	99%	*	97%	> 99%	*	*	97%	> 99%	> 99%	94%
	2006	94%	98%	98%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2007	18%	10%	16%	5%	*	6%	3%	*	*	4%	7%	27%	12%
	2006	20%	10%	14%	5%	*	5%	6%	*	*	9%	< 1%	25%	9%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2007	90%	95%	93%	96%	*	96%	97%	*	*	96%	95%	82%	88%
	2006	89%	95%	94%	96%	*	98%	94%	*	*	93%	> 99%	75%	95%
TAKS Failers Promoted by Grade Placement Committee														
	2006	74.4%	68.7%	81.7%	*	-	*	-	-	-	*	-	-	-
	2005	69.9%	52.2%	87.5%	0.0%	-	0.0%	-	-	-	*	*	*	*
TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year)														
Retained in Grade 5														
	2007	68%	66%	> 99%	*	*	*	*	*	*	*	*	*	*
	2006	68%	77%	*	> 99%	*	> 99%	*	*	*	*	*	*	*

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Section I - Page 6
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School Type: Elementary

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2007	15%	9%	10%	9%	*	13%	3%	*	*	6%	12%	25%	4%	*
2006	19%	11%	13%	4%	*	8%	< 1%	*	*	< 1%	9%	< 1%	5%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2007	91%	95%	95%	97%	*	94%	> 99%	*	*	96%	98%	75%	> 99%	*
2006	90%	94%	93%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*
TAKS Failers Promoted by Grade Placement Committee														
2006	73.8%	66.9%	87.5%	*	-	*	-	-	-	*	-	-	-	-
2005	69.6%	50.3%	100.0%	*	-	*	-	-	-	*	*	-	*	*
TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year)														
Retained in Grade 5														
2007	74%	79%	*	*	*	*	*	*	*	*	*	*	*	*
2006	75%	77%	*	*	*	*	*	*	*	*	*	*	*	*
English Language Learners Progress Measure														
2006-07	70%	76%	86%	*	*	*	*	*	*	*	*	*	*	*
2005-06	66%	70%	81%	> 99%	*	> 99%	*	*	*	*	*	*	*	> 99%
Attendance Rate														
2005-06	95.5%	95.4%	96.6%	97.0%	96.3%	96.9%	97.1%	*	98.7%	97.2%	96.8%	96.2%	96.3%	95.5%
2004-05	95.7%	95.3%	96.6%	96.5%	95.1%	96.3%	96.8%	96.0%	97.6%	96.7%	96.2%	95.6%	96.0%	95.1%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' indicates results are masked due to small numbers to protect student confidentiality.
'-' indicates zero observations reported for this group.
'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 1
Total Students: 520
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: CASTLE HILLS EL
Campus #: 015910101

STUDENT INFORMATION

	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Students:	520	100.0%	23,068	61,003	4,576,933
Students By Grade: Early Childhood Education	0	0.0%	0.8%	0.3%	0.3%
Pre-Kindergarten	0	0.0%	4.9%	1.5%	4.1%
Kindergarten	84	16.2%	14.0%	7.8%	7.7%
Grade 1	85	16.3%	15.1%	8.2%	8.1%
Grade 2	83	16.0%	14.6%	7.8%	7.7%
Grade 3	79	15.2%	15.2%	7.7%	7.6%
Grade 4	92	17.7%	16.6%	7.7%	7.4%
Grade 5	97	18.7%	15.6%	7.7%	7.4%
Grade 6	0	0.0%	3.3%	7.7%	7.3%
Grade 7	0	0.0%	0.0%	7.4%	7.2%
Grade 8	0	0.0%	0.0%	7.4%	7.4%
Grade 9	0	0.0%	0.0%	9.0%	8.7%
Grade 10	0	0.0%	0.0%	7.7%	7.1%
Grade 11	0	0.0%	0.0%	6.4%	6.3%
Grade 12	0	0.0%	0.0%	5.9%	5.7%
Ethnic Distribution: African American	16	3.1%	9.1%	9.5%	14.4%
Hispanic	280	53.8%	54.0%	45.5%	46.3%
White	210	40.4%	33.7%	41.1%	35.7%
Native American	5	1.0%	0.3%	0.3%	0.3%
Asian/Pac. Islander	9	1.7%	2.9%	3.6%	3.3%
Economically Disadvantaged	149	28.7%	51.2%	39.0%	55.5%
Limited English Proficient (LEP)	5	1.0%	16.1%	6.8%	16.0%
Students w/Disciplinary Placements (2005-06)	1	0.2%	0.3%	3.7%	2.3%
At-Risk	65	12.5%	40.5%	36.6%	48.3%
Mobility (2005-06)	37	8.1%	19.2%	21.5%	22.3%
Number of Students per Teacher	14.7	n/a	14.7	14.9	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.6%	3.1%	3.8%	2.9%	15.4%	13.8%	16.1%	11.9%
Grade 1	1.4%	5.1%	5.4%	6.0%	0.0%	7.9%	9.7%	10.2%
Grade 2	2.8%	1.9%	2.8%	3.6%	0.0%	3.3%	3.6%	4.4%
Grade 3	0.0%	1.6%	1.7%	3.0%	0.0%	4.5%	3.0%	2.3%
Grade 4	0.0%	1.0%	1.5%	1.8%	0.0%	0.7%	1.8%	1.3%
Grade 5	1.5%	1.5%	1.8%	2.9%	0.0%	1.7%	1.5%	1.8%
Grade 6	-	0.6%	1.0%	1.2%	-	0.8%	1.7%	1.7%
Grade 7	-	-	1.6%	2.2%	-	-	2.5%	2.4%
Grade 8	-	-	1.2%	1.6%	-	-	3.2%	3.0%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2006-07 Campus Profile

Section II - Page 2
 Total Students: 520
 Grade Span: KG - 05
 School Type: Elementary

District Name: NORTH EAST ISD
 Campus Name: CASTLE HILLS EL
 Campus #: 015910101

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	21.0	18.5	19.0	19.5
Grade 1	20.8	19.0	19.3	19.5
Grade 2	20.8	18.3	19.1	19.6
Grade 3	19.6	18.5	19.3	19.5
Grade 4	18.4	19.9	19.3	20.2
Grade 5	24.3	22.2	22.5	22.3
Grade 6	-	19.9	23.7	21.8
Mixed Grades	?	25.7	39.6	25.0
Secondary: English/Language Arts	-	-	22.9	20.0
Foreign Languages	-	-	22.9	20.9
Mathematics	-	-	22.4	20.0
Science	-	-	23.4	21.0
Social Studies	-	-	25.1	22.0

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 3
Total Students: 520
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: CASTLE HILLS EL
Campus #: 015910101

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	48.4	100.0%	100.0%	100.0%	100.0%
Professional Staff:	43.1	89.1%	84.7%	65.3%	62.7%
Teachers	35.3	73.0%	72.6%	52.0%	50.7%
Professional Support	5.8	11.9%	8.2%	11.0%	8.2%
Campus Admin. (School Leader.)	2.0	4.1%	3.8%	2.2%	2.8%
Educational Aides:	5.3	10.9%	15.3%	8.9%	10.0%
Total Minority Staff:	12.6	26.0%	25.0%	37.0%	42.3%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	2.6%	2.3%	9.3%
Hispanic	8.0	22.6%	18.4%	20.7%	20.8%
White	27.3	77.4%	78.3%	76.1%	68.5%
Native American	0.0	0.0%	0.1%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.5%	0.8%	1.2%
Males	2.1	5.9%	6.9%	20.7%	22.8%
Females	33.3	94.1%	93.1%	79.3%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	1.0	2.8%	6.3%	5.7%	8.1%
1-5 Years Experience	7.3	20.5%	30.2%	26.1%	29.1%
6-10 Years Experience	8.0	22.6%	21.2%	22.7%	19.6%
11-20 Years Experience	14.1	39.9%	24.3%	27.8%	23.6%
Over 20 Years Experience	5.0	14.1%	18.0%	17.7%	19.7%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		12.4 yrs.	11.0 yrs.	11.6 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		7.5 yrs.	7.6 yrs.	7.1 yrs.	7.5 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$42,653	\$38,131	\$42,849	\$38,095
1-5 Years Experience		\$44,792	\$39,882	\$44,485	\$39,880
6-10 Years Experience		\$46,881	\$41,627	\$46,933	\$42,380
11-20 Years Experience		\$51,067	\$46,129	\$50,584	\$47,042
Over 20 Years Experience		\$57,746	\$52,167	\$59,966	\$55,028
Average Actual Salaries (regular duties only):					
Teachers		\$49,538	\$43,868	\$49,378	\$44,897
Professional Support		\$54,914	\$47,910	\$57,904	\$52,940
Campus Administration (School Leadership)		\$67,890	\$63,074	\$71,061	\$65,506
Contracted Instructional Staff (not incl. above):		0.0	3.3	11.6	2,103.5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 4
Total Students: 520
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: CASTLE HILLS EL
Campus #: 015910101

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,793,305	100.0%	\$5,361	\$3,228,448	100.0%	\$6,197	\$114,150,369	100.0%	\$5,301
Instruction (11,95)	\$2,003,150	71.7%	\$3,845	\$2,186,464	67.7%	\$4,197	\$86,706,382	76.0%	\$4,027
Instructional-Related Services (12,13)	\$145,970	5.2%	\$280	\$148,297	4.6%	\$285	\$4,399,744	3.9%	\$204
Instructional Leadership (21)	\$17,633	0.6%	\$34	\$17,633	0.5%	\$34	\$1,159,985	1.0%	\$54
School Leadership (23)	\$264,291	9.5%	\$507	\$265,791	8.2%	\$510	\$7,465,369	6.5%	\$347
Support Services-Student (31,32,33)	\$204,062	7.3%	\$392	\$263,724	8.2%	\$506	\$4,890,138	4.3%	\$227
Other Campus Costs (35,36,51,52,53)	\$158,199	5.7%	\$304	\$346,539	10.7%	\$665	\$9,528,751	8.3%	\$443
By Program:									
Total Operating Expenditures	\$2,635,106	100.0%	\$5,058	\$2,877,659	100.0%	\$5,523	\$104,244,059	100.0%	\$4,841
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$6,734,175	6.5%	\$313
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$16,098	0.0%	\$1
Accelerated Education (24,30)	\$47,761	1.8%	\$92	\$48,051	1.7%	\$92	\$10,143,858	9.7%	\$471
Gifted & Talented Education (21)	\$38,864	1.5%	\$75	\$39,156	1.4%	\$75	\$1,152,407	1.1%	\$54
Regular Education (11)	\$2,286,116	86.8%	\$4,388	\$2,336,379	81.2%	\$4,484	\$69,257,068	66.4%	\$3,216
Special Education (23)	\$262,365	10.0%	\$504	\$454,073	15.8%	\$872	\$16,940,017	16.3%	\$787
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$436	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	4	0.8%	14.2%	6.1%	14.8%
Career & Technology Education	0	0.0%	0.0%	21.7%	20.6%
Gifted & Talented Education	53	10.2%	4.6%	7.1%	7.5%
Special Education	62	11.9%	10.4%	12.2%	10.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	8.2%	3.0%	7.6%
Career & Technology Education	0.0	0.0%	0.0%	3.9%	3.9%
Compensatory Education	1.5	4.2%	4.8%	2.3%	3.3%
Gifted & Talented Education	1.0	2.8%	0.6%	1.5%	2.0%
Regular Education	28.5	80.6%	75.9%	69.8%	70.6%
Special Education	4.3	12.3%	10.4%	13.9%	10.0%
Other	0.0	0.0%	0.0%	5.6%	2.6%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' indicates results are masked due to small numbers to protect student confidentiality.
'-' indicates zero observations reported for this group.
'n/a' indicates data reporting is not applicable for this group.