

2006-07 Academic Excellence Indicator System

District Name: NORTH EAST ISD

Campus Name: CAMELOT EL

Campus #: 015910118

2007 Accountability Rating: Academically Acceptable

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 1
Total Students: 560
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: CAMELOT EL
Campus #: 015910118

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2007 Standard															
Grade 3 (English) First Administration Only															
Reading	2007	89%	94%	84%	83%	84%	87%	57%	*	*	83%	84%	*	81%	*
	2006	90%	95%	87%	92%	93%	92%	86%	*	*	91%	94%	*	90%	*
Mathematics	2007	82%	85%	75%	72%	64%	77%	67%	*	*	71%	74%	*	68%	*
	2006	83%	87%	78%	79%	67%	82%	86%	*	*	84%	73%	*	76%	*
All Tests	2007	78%	84%	70%	68%	64%	71%	57%	*	*	66%	70%	*	64%	*
	2006	79%	85%	73%	78%	71%	79%	86%	*	*	82%	74%	*	75%	*
TAKS Met 2007 Standard															
Grade 4 (English)															
Reading	2007	84%	90%	83%	76%	58%	84%	57%	*	> 99%	76%	77%	*	74%	80%
	2006	83%	90%	78%	82%	81%	80%	89%	*	*	85%	79%	> 99%	83%	*
Mathematics	2007	86%	90%	84%	72%	42%	84%	71%	*	> 99%	69%	77%	*	69%	80%
	2006	84%	90%	81%	84%	60%	91%	> 99%	*	*	91%	75%	80%	80%	*
Writing	2007	91%	93%	91%	77%	75%	77%	86%	*	> 99%	77%	78%	*	80%	80%
	2006	92%	96%	92%	96%	93%	> 99%	90%	*	*	97%	96%	80%	95%	*
All Tests	2007	75%	82%	70%	62%	40%	71%	57%	*	> 99%	59%	67%	*	61%	80%
	2006	74%	84%	68%	75%	63%	75%	90%	*	*	83%	64%	80%	72%	*
TAKS Met 2007 Standard															
Grade 5 (English) First Administration Only															
Reading	2007	83%	91%	81%	85%	78%	84%	> 99%	*	*	88%	81%	*	83%	*
	2006	81%	91%	75%	79%	75%	77%	> 99%	*	*	76%	83%	> 99%	79%	*
Mathematics	2007	86%	92%	83%	78%	53%	87%	89%	*	*	88%	67%	*	73%	*
	2006	82%	90%	80%	79%	75%	76%	> 99%	*	*	74%	84%	*	76%	*
Science	2007	78%	86%	75%	78%	65%	80%	89%	*	*	77%	78%	*	77%	*
	2006	76%	87%	67%	80%	87%	71%	> 99%	*	*	82%	77%	> 99%	77%	*
All Tests	2007	69%	80%	59%	67%	50%	72%	78%	*	*	74%	59%	*	64%	*
	2006	66%	79%	56%	69%	60%	68%	> 99%	*	*	67%	71%	> 99%	65%	*

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 2
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2007 Standard (Sum of All Grades Tested, EXCLUDING TAKS-I) (Standard Accountability Indicator)															
Reading/ELA	2007	89%	94%	88%	83%	74%	87%	77%	*	> 99%	83%	83%	60%	81%	89%
	2006	87%	93%	87%	88%	88%	86%	90%	*	> 99%	88%	88%	> 99%	88%	71%
Mathematics	2007	77%	84%	83%	76%	59%	83%	77%	*	> 99%	77%	75%	64%	72%	78%
	2006	75%	84%	82%	85%	78%	86%	95%	*	> 99%	90%	80%	91%	84%	88%
Writing	2007	92%	95%	91%	77%	75%	77%	86%	*	> 99%	77%	78%	*	80%	80%
	2006	91%	96%	92%	96%	93%	> 99%	90%	*	*	97%	96%	80%	95%	*
Science	2007	71%	83%	74%	78%	65%	80%	89%	*	*	77%	78%	*	77%	*
	2006	70%	84%	66%	80%	87%	71%	> 99%	*	*	82%	77%	> 99%	77%	*
All Tests	2007	70%	79%	70%	67%	55%	73%	68%	*	> 99%	67%	68%	55%	65%	78%
	2006	67%	79%	69%	77%	73%	75%	91%	*	> 99%	82%	71%	92%	74%	75%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDING TAKS-I) (2008 Preview at Panel Recommended)															
Reading/ELA	2007	88%	93%	88%	83%	74%	87%	77%	*	> 99%	83%	83%	60%	81%	89%
	2006	87%	93%	87%	88%	88%	86%	90%	*	> 99%	88%	88%	> 99%	88%	71%
Mathematics	2007	77%	84%	83%	76%	59%	83%	77%	*	> 99%	77%	75%	64%	72%	78%
	2006	75%	84%	82%	85%	78%	86%	95%	*	> 99%	90%	80%	91%	84%	88%
Writing	2007	92%	95%	91%	77%	75%	77%	86%	*	> 99%	77%	78%	*	80%	80%
	2006	91%	96%	92%	96%	93%	> 99%	90%	*	*	97%	96%	80%	95%	*
Science	2007	66%	77%	69%	68%	46%	74%	89%	*	*	66%	70%	37%	66%	*
	2006	64%	77%	64%	67%	65%	63%	> 99%	*	*	68%	67%	35%	66%	*
All Tests	2007	67%	76%	70%	65%	49%	71%	68%	*	> 99%	64%	66%	38%	62%	70%
	2006	65%	76%	68%	73%	63%	72%	91%	*	> 99%	77%	67%	48%	70%	75%
TAKS Commended Performance (Sum of All Grades Tested, EXCLUDING TAKS-I)															
Reading/ELA	2007	30%	41%	23%	20%	15%	21%	36%	*	13%	19%	22%	20%	19%	22%
	2006	27%	36%	20%	22%	18%	23%	24%	*	17%	20%	24%	< 1%	24%	29%
Mathematics	2007	25%	32%	25%	24%	13%	29%	23%	*	38%	31%	16%	36%	22%	33%
	2006	23%	29%	23%	21%	16%	20%	29%	*	43%	24%	16%	9%	20%	38%
Writing	2007	30%	37%	16%	13%	5%	17%	29%	*	< 1%	9%	19%	*	11%	< 1%
	2006	30%	37%	11%	16%	14%	17%	20%	*	*	6%	29%	< 1%	18%	*
Science	2007	19%	26%	25%	21%	6%	23%	44%	*	*	19%	22%	*	20%	*
	2006	16%	24%	19%	16%	9%	16%	40%	*	*	13%	20%	33%	11%	*
All Tests	2007	13%	18%	9%	6%	5%	6%	14%	*	< 1%	8%	4%	9%	4%	11%
	2006	11%	15%	7%	5%	2%	6%	9%	*	< 1%	6%	5%	< 1%	6%	< 1%

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 3
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
SDAA II Examinations (Sum of All Grades Tested)															
Met ARD Expectations (Standard Accountability & AEA Indicator)															
	2007	89%	96%	96%	> 99%	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	> 99%	
	2006	84%	96%	93%	> 99%	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*	
SDAA II Examinees (Sum of All Grades Tested)															
Met ARD Expectations															
Reading/ELA	2007	91%	97%	> 99%	> 99%	> 99%	> 99%	*	*	*	> 99%	> 99%	> 99%	> 99%	*
	2006	87%	96%	94%	> 99%	> 99%	> 99%	*	*	*	> 99%	> 99%	> 99%	> 99%	*
Mathematics	2007	90%	96%	> 99%	> 99%	> 99%	> 99%	*	*	*	> 99%	> 99%	> 99%	> 99%	*
	2006	86%	97%	> 99%	> 99%	> 99%	> 99%	*	*	*	> 99%	> 99%	> 99%	> 99%	*
Writing	2007	79%	96%	> 99%	> 99%	*	> 99%	*	*	*	> 99%	*	> 99%	> 99%	*
	2006	68%	89%	81%	> 99%	> 99%	> 99%	*	*	*	> 99%	> 99%	> 99%	> 99%	*
All Tests	2007	82%	93%	92%	> 99%	> 99%	> 99%	*	*	*	> 99%	> 99%	> 99%	> 99%	*
	2006	74%	93%	87%	> 99%	> 99%	> 99%	*	*	*	> 99%	> 99%	> 99%	> 99%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 4
Total Students: 560
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School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: CAMELOT EL
Campus #: 015910118

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	98.3%	99.1%	98.6%	98.9%	99.3%	100.0%	*	80.0%	98.8%	98.3%	96.4%	98.3%	86.7%
By Program														
TAKS (1 or more)	91.1%	91.2%	90.3%	84.5%	82.6%	85.5%	88.5%	*	80.0%	81.3%	89.0%	25.0%	83.1%	66.7%
Not on TAKS	6.7%	7.2%	8.7%	14.1%	16.3%	13.8%	11.5%	*	0.0%	17.5%	9.3%	71.4%	15.2%	20.0%
TAKS-I Only	0.3%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	4.2%	6.5%	8.5%	7.6%	9.2%	11.5%	*	0.0%	9.6%	6.8%	42.9%	9.1%	13.3%
TAKS-Alt Only	0.4%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.4%	2.0%	1.4%	5.6%	8.7%	4.6%	0.0%	*	0.0%	7.8%	2.5%	28.6%	6.1%	6.7%
By Acct Status														
Acct System	91.6%	92.2%	88.7%	86.6%	80.4%	88.8%	96.2%	*	80.0%	84.3%	89.8%	87.5%	84.8%	80.0%
Non-Acct System	6.1%	6.1%	10.5%	12.0%	18.5%	10.5%	3.8%	*	0.0%	14.5%	8.5%	8.9%	13.4%	6.7%
Mobile	5.4%	5.1%	10.0%	12.0%	18.5%	10.5%	3.8%	*	0.0%	14.5%	8.5%	8.9%	13.4%	6.7%
Non-Acct Test	0.7%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested	2.3%	1.7%	0.9%	1.4%	1.1%	0.7%	0.0%	*	20.0%	1.2%	1.7%	3.6%	1.7%	13.3%
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.8%	0.4%	0.4%	1.4%	1.1%	0.7%	0.0%	*	20.0%	1.2%	1.7%	3.6%	1.7%	13.3%
Total Count	3,040,283	41,751	258	284	92	152	26	4	10	166	118	56	231	15
2006 TAKS/TAKS-I/SDAA II Participation (Grades 3-11)														
Tested	97.1%	97.5%	98.7%	98.2%	100.0%	98.6%	100.0%	*	70.0%	98.1%	98.3%	97.0%	98.6%	76.9%
By Program														
TAKS (1 or more)	90.7%	90.9%	90.0%	82.5%	76.1%	86.6%	88.9%	*	70.0%	81.9%	83.3%	31.8%	81.7%	69.2%
Not on TAKS	6.4%	6.6%	8.5%	15.6%	23.9%	12.0%	11.1%	*	0.0%	16.1%	15.0%	65.2%	16.9%	7.7%
TAKS-I Only	0.1%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	5.4%	4.5%	6.3%	9.8%	13.0%	8.5%	7.4%	*	0.0%	11.0%	8.3%	40.9%	11.0%	7.7%
TAKS-I/SDAA II Only	0.8%	1.8%	0.7%	5.8%	10.9%	3.5%	3.7%	*	0.0%	5.2%	6.7%	24.2%	5.9%	0.0%
By Acct Status														
Acct System	90.5%	91.0%	86.3%	83.6%	75.0%	88.7%	88.9%	*	70.0%	83.9%	83.3%	78.8%	82.6%	69.2%
Non-Acct System	6.5%	6.6%	11.3%	14.5%	25.0%	9.9%	11.1%	*	0.0%	14.2%	15.0%	18.2%	16.0%	7.7%
Mobile	5.6%	5.5%	10.3%	12.4%	18.5%	9.9%	11.1%	*	0.0%	11.0%	14.2%	15.2%	13.2%	7.7%
Non-Acct Test	0.2%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Katrina/Rita	0.8%	0.7%	0.5%	2.2%	6.5%	0.0%	0.0%	*	0.0%	3.2%	0.8%	3.0%	2.7%	0.0%
Not Tested	2.9%	2.5%	1.3%	1.8%	0.0%	1.4%	0.0%	*	30.0%	1.9%	1.7%	3.0%	1.4%	23.1%
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.7%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.7%	0.2%	0.7%	0.0%	0.0%	0.0%	*	20.0%	0.6%	0.8%	0.0%	0.5%	15.4%
Other	1.0%	0.8%	0.5%	1.1%	0.0%	1.4%	0.0%	*	10.0%	1.3%	0.8%	3.0%	0.9%	7.7%
Katrina/Rita	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,001,657	40,777	258	275	92	142	27	4	10	155	120	66	219	13

T E X A S E D U C A T I O N A G E N C Y
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2006-07 Campus Performance

Section I - Page 6
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2007	18%	10%	20%	16%	22%	19%	< 1%	*	*	12%	21%	*	19%	*
2006	20%	10%	26%	21%	25%	23%	< 1%	*	*	24%	17%	< 1%	21%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2007	90%	95%	89%	88%	76%	90%	> 99%	*	*	90%	85%	*	86%	*
2006	89%	95%	87%	87%	91%	81%	> 99%	*	*	85%	90%	> 99%	87%	*
TAKS Failers Promoted by Grade Placement Committee														
2006	74.4%	68.7%	83.3%	85.7%	*	*	-	-	-	*	*	-	100.0%	-
2005	69.9%	52.2%	80.7%	*	-	*	-	-	-	*	-	*	*	-
TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year)														
Retained in Grade 5														
2007	68%	66%	92%	*	*	*	*	*	*	*	*	*	*	*
2006	68%	77%	78%	*	*	*	*	*	*	*	*	*	*	*
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2007	15%	9%	18%	22%	47%	13%	11%	*	*	13%	33%	*	27%	*
2006	19%	11%	22%	21%	25%	24%	< 1%	*	*	26%	16%	*	24%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2007	91%	95%	91%	85%	71%	90%	89%	*	*	94%	74%	*	82%	*
2006	90%	94%	87%	91%	96%	86%	> 99%	*	*	92%	90%	*	93%	*
TAKS Failers Promoted by Grade Placement Committee														
2006	73.8%	66.9%	100.0%	*	*	*	-	-	-	*	*	-	*	-
2005	69.6%	50.3%	77.8%	*	-	*	-	-	-	*	-	*	*	-
TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year)														
Retained in Grade 5														
2007	74%	79%	> 99%	*	*	*	*	*	*	*	*	*	*	*
2006	75%	77%	> 99%	*	*	*	*	*	*	*	*	*	*	*
English Language Learners Progress Measure														
2006-07	70%	76%	78%	64%	*	70%	*	*	*	44%	> 99%	*	67%	64%
2005-06	66%	70%	74%	80%	*	*	*	*	*	*	*	*	*	80%
Attendance Rate														
2005-06	95.5%	95.4%	96.1%	94.7%	94.4%	94.7%	94.8%	*	96.5%	94.6%	94.8%	94.7%	94.5%	96.1%
2004-05	95.7%	95.3%	96.3%	95.0%	94.5%	95.1%	95.7%	*	97.1%	94.8%	95.4%	94.2%	94.7%	95.3%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'*' indicates results are masked due to small numbers to protect student confidentiality.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 1
Total Students: 560
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
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Campus #: 015910118

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	560	100.0%	22,083	61,003	4,576,933
Students By Grade:					
Early Childhood Education	0	0.0%	0.4%	0.3%	0.3%
Pre-Kindergarten	0	0.0%	7.6%	1.5%	4.1%
Kindergarten	92	16.4%	15.4%	7.8%	7.7%
Grade 1	99	17.7%	16.4%	8.2%	8.1%
Grade 2	94	16.8%	15.8%	7.8%	7.7%
Grade 3	96	17.1%	14.9%	7.7%	7.6%
Grade 4	99	17.7%	15.1%	7.7%	7.4%
Grade 5	80	14.3%	13.2%	7.7%	7.4%
Grade 6	0	0.0%	1.2%	7.7%	7.3%
Grade 7	0	0.0%	0.0%	7.4%	7.2%
Grade 8	0	0.0%	0.0%	7.4%	7.4%
Grade 9	0	0.0%	0.0%	9.0%	8.7%
Grade 10	0	0.0%	0.0%	7.7%	7.1%
Grade 11	0	0.0%	0.0%	6.4%	6.3%
Grade 12	0	0.0%	0.0%	5.9%	5.7%
Ethnic Distribution:					
African American	177	31.6%	17.4%	9.5%	14.4%
Hispanic	300	53.6%	71.8%	45.5%	46.3%
White	54	9.6%	9.7%	41.1%	35.7%
Native American	5	0.9%	0.2%	0.3%	0.3%
Asian/Pac. Islander	24	4.3%	0.9%	3.6%	3.3%
Economically Disadvantaged	467	83.4%	83.5%	39.0%	55.5%
Limited English Proficient (LEP)	45	8.0%	26.6%	6.8%	16.0%
Students w/Disciplinary Placements (2005-06)	4	0.6%	0.8%	3.7%	2.3%
At-Risk	184	32.9%	57.0%	36.6%	48.3%
Mobility (2005-06)	197	33.8%	26.2%	21.5%	22.3%
Number of Students per Teacher	13.8	n/a	14.8	14.9	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.1%	3.4%	3.8%	2.9%	0.0%	10.6%	16.1%	11.9%
Grade 1	2.7%	9.3%	5.4%	6.0%	10.0%	17.3%	9.7%	10.2%
Grade 2	4.5%	5.1%	2.8%	3.6%	6.3%	4.0%	3.6%	4.4%
Grade 3	4.7%	4.0%	1.7%	3.0%	0.0%	2.1%	3.0%	2.3%
Grade 4	3.5%	2.3%	1.5%	1.8%	0.0%	1.6%	1.8%	1.3%
Grade 5	2.7%	3.4%	1.8%	2.9%	0.0%	3.4%	1.5%	1.8%
Grade 6	-	1.1%	1.0%	1.2%	-	1.7%	1.7%	1.7%
Grade 7	-	-	1.6%	2.2%	-	-	2.5%	2.4%
Grade 8	-	-	1.2%	1.6%	-	-	3.2%	3.0%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2006-07 Campus Profile

Section II - Page 2
 Total Students: 560
 Grade Span: KG - 05
 School Type: Elementary

District Name: NORTH EAST ISD
 Campus Name: CAMELOT EL
 Campus #: 015910118

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	18.4	19.6	19.0	19.5
Grade 1	19.8	18.5	19.3	19.5
Grade 2	18.4	19.0	19.1	19.6
Grade 3	16.0	18.6	19.3	19.5
Grade 4	19.6	19.3	19.3	20.2
Grade 5	16.0	21.5	22.5	22.3
Grade 6	-	27.8	23.7	21.8
Mixed Grades	7.0	20.3	39.6	25.0
Secondary: English/Language Arts	-	19.0	22.9	20.0
Foreign Languages	-	-	22.9	20.9
Mathematics	-	27.7	22.4	20.0
Science	-	-	23.4	21.0
Social Studies	-	-	25.1	22.0

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 3
Total Students: 560
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: CAMELOT EL
Campus #: 015910118

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	56.2	100.0%	100.0%	100.0%	100.0%
Professional Staff:	48.8	86.8%	83.3%	65.3%	62.7%
Teachers	40.7	72.4%	69.8%	52.0%	50.7%
Professional Support	6.1	10.8%	9.9%	11.0%	8.2%
Campus Admin. (School Leader.)	2.0	3.6%	3.7%	2.2%	2.8%
Educational Aides:	7.4	13.2%	16.7%	8.9%	10.0%
Total Minority Staff:	27.3	48.6%	50.6%	37.0%	42.3%
Teachers By Ethnicity and Sex:					
African American	3.0	7.4%	10.1%	2.3%	9.3%
Hispanic	14.0	34.4%	34.5%	20.7%	20.8%
White	23.7	58.2%	54.5%	76.1%	68.5%
Native American	0.0	0.0%	0.0%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.9%	0.8%	1.2%
Males	5.0	12.3%	12.2%	20.7%	22.8%
Females	35.7	87.7%	87.8%	79.3%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	5.0	12.3%	9.0%	5.7%	8.1%
1-5 Years Experience	15.0	36.9%	31.7%	26.1%	29.1%
6-10 Years Experience	12.0	29.5%	19.1%	22.7%	19.6%
11-20 Years Experience	5.5	13.5%	20.2%	27.8%	23.6%
Over 20 Years Experience	3.2	7.8%	20.0%	17.7%	19.7%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		7.8 yrs.	11.1 yrs.	11.6 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		5.6 yrs.	8.2 yrs.	7.1 yrs.	7.5 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$42,653	\$37,806	\$42,849	\$38,095
1-5 Years Experience		\$44,083	\$40,295	\$44,485	\$39,880
6-10 Years Experience		\$46,398	\$42,361	\$46,933	\$42,380
11-20 Years Experience		\$50,500	\$47,295	\$50,584	\$47,042
Over 20 Years Experience		\$60,979	\$56,105	\$59,966	\$55,028
Average Actual Salaries (regular duties only):					
Teachers		\$46,783	\$45,042	\$49,378	\$44,897
Professional Support		\$50,411	\$47,744	\$57,904	\$52,940
Campus Administration (School Leadership)		\$67,416	\$64,023	\$71,061	\$65,506
Contracted Instructional Staff (not incl. above):		0.0	0.9	11.6	2,103.5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 4
Total Students: 560
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: CAMELOT EL
Campus #: 015910118

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,772,637	100.0%	\$4,951	\$3,504,439	100.0%	\$6,258	\$129,023,838	100.0%	\$5,792
Instruction (11,95)	\$1,976,680	71.3%	\$3,530	\$2,463,468	70.3%	\$4,399	\$93,031,648	72.1%	\$4,177
Instructional-Related Services (12,13)	\$158,816	5.7%	\$284	\$172,665	4.9%	\$308	\$5,508,957	4.3%	\$247
Instructional Leadership (21)	\$27,595	1.0%	\$49	\$27,595	0.8%	\$49	\$2,058,067	1.6%	\$92
School Leadership (23)	\$255,588	9.2%	\$456	\$262,764	7.5%	\$469	\$8,327,318	6.5%	\$374
Support Services-Student (31,32,33)	\$220,480	8.0%	\$394	\$236,258	6.7%	\$422	\$6,185,037	4.8%	\$278
Other Campus Costs (35,36,51,52,53)	\$133,478	4.8%	\$238	\$341,689	9.8%	\$610	\$13,912,811	10.8%	\$625
By Program:									
Total Operating Expenditures	\$2,639,159	100.0%	\$4,713	\$3,158,917	100.0%	\$5,641	\$114,199,914	100.0%	\$5,127
Bilingual/ESL Education (25)	\$76	0.0%	\$0	\$76	0.0%	\$0	\$12,505,008	11.0%	\$561
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$10,668	0.0%	\$0
Accelerated Education (24,30)	\$102,099	3.9%	\$182	\$419,960	13.3%	\$750	\$26,145,616	22.9%	\$1,174
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,119,621	1.0%	\$50
Regular Education (11)	\$2,025,388	76.7%	\$3,617	\$2,151,707	68.1%	\$3,842	\$58,318,182	51.1%	\$2,618
Special Education (23)	\$511,596	19.4%	\$914	\$587,174	18.6%	\$1,049	\$16,100,819	14.1%	\$723
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	29	5.2%	24.6%	6.1%	14.8%
Career & Technology Education	0	0.0%	0.0%	21.7%	20.6%
Gifted & Talented Education	7	1.3%	3.4%	7.1%	7.5%
Special Education	83	14.8%	10.6%	12.2%	10.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	18.9%	3.0%	7.6%
Career & Technology Education	0.0	0.0%	0.0%	3.9%	3.9%
Compensatory Education	1.5	3.7%	5.4%	2.3%	3.3%
Gifted & Talented Education	0.2	0.5%	1.1%	1.5%	2.0%
Regular Education	35.0	86.0%	65.4%	69.8%	70.6%
Special Education	4.0	9.8%	9.2%	13.9%	10.0%
Other	0.0	0.0%	0.0%	5.6%	2.6%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' indicates results are masked due to small numbers to protect student confidentiality.
'-' indicates zero observations reported for this group.
'n/a' indicates data reporting is not applicable for this group.