

2005-06 Academic Excellence Indicator System

District Name: NORTH EAST ISD

Campus Name: WILSHIRE EL

Campus #: 015910116

2006 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Mathematics

Commended on Science

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 1
Total Students: 390
Grade Span: EE - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: WILSHIRE EL
Campus #: 015910116

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2006 Standard (NOTE: The two 'All Tests' rows were revised Feb 2007)															
Grade 3 (English) (First Administration Only)															
Reading	2006	90%	95%	90%	98%	> 99%	96%	> 99%	*	*	95%	> 99%	*	97%	*
	2005	89%	94%	87%	91%	88%	96%	91%	*	*	95%	89%	*	94%	*
Mathematics	2006	83%	87%	81%	76%	67%	70%	> 99%	*	*	90%	64%	*	72%	*
	2005	82%	88%	79%	85%	60%	92%	> 99%	*	*	95%	78%	67%	80%	*
All Tests	2006	79%	85%	78%	77%	71%	70%	> 99%	*	*	90%	64%	*	73%	*
	2005	79%	86%	74%	82%	60%	89%	91%	*	*	90%	76%	67%	80%	*
TAKS Met 2006 Standard															
Grade 4 (English)															
Reading	2006	83%	90%	77%	77%	78%	78%	80%	*	*	70%	83%	> 99%	74%	*
	2005	80%	87%	77%	92%	88%	89%	> 99%	*	*	88%	95%	*	93%	*
Mathematics	2006	84%	90%	81%	69%	67%	68%	80%	*	*	65%	72%	67%	67%	*
	2005	82%	88%	81%	76%	73%	67%	91%	*	*	72%	78%	50%	70%	*
Writing	2006	92%	96%	92%	91%	> 99%	93%	88%	*	*	90%	92%	*	89%	*
	2005	91%	95%	91%	97%	> 99%	94%	> 99%	*	*	> 99%	95%	*	97%	*
All Tests	2006	74%	84%	67%	59%	56%	55%	80%	*	*	54%	64%	50%	55%	*
	2005	70%	80%	65%	69%	64%	58%	91%	*	*	63%	74%	43%	65%	*
TAKS Met 2006 Standard (NOTE: The two 'All Tests' rows were revised Feb 2007)															
Grade 5 (English) (First Administration Only)															
Reading	2006	81%	91%	76%	84%	83%	78%	> 99%	*	*	71%	95%	67%	79%	*
	2005	75%	86%	70%	84%	64%	88%	> 99%	*	*	76%	90%	*	81%	*
Mathematics	2006	82%	90%	79%	95%	> 99%	91%	> 99%	*	*	> 99%	91%	> 99%	93%	*
	2005	80%	87%	77%	73%	55%	79%	67%	*	*	69%	76%	*	66%	*
Science	2006	76%	87%	67%	77%	*	71%	89%	*	*	85%	73%	*	77%	*
	2005	64%	74%	55%	72%	45%	72%	> 99%	*	*	67%	77%	*	63%	*
All Tests	2006	66%	79%	56%	69%	67%	61%	89%	*	*	65%	73%	67%	67%	*
	2005	56%	69%	46%	59%	45%	60%	73%	*	*	52%	66%	50%	50%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 2
Total Students: 390
Grade Span: EE - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: WILSHIRE EL
Campus #: 015910116

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2006 Standard (Sum of All Grades Tested) (Standard Accountability Indicator)															
Reading/ELA	2006	87%	93%	88%	89%	90%	88%	92%	*	*	85%	92%	93%	87%	*
	2005	83%	89%	85%	93%	93%	93%	97%	*	*	88%	97%	82%	94%	*
Mathematics	2006	75%	84%	83%	80%	76%	77%	92%	*	*	83%	77%	67%	77%	*
	2005	71%	79%	79%	84%	75%	83%	97%	*	*	86%	82%	69%	79%	*
Writing	2006	91%	96%	92%	91%	> 99%	93%	88%	*	*	90%	92%	*	89%	*
	2005	90%	94%	91%	97%	> 99%	94%	> 99%	*	*	> 99%	95%	*	97%	*
Science	2006	70%	84%	67%	77%	*	71%	89%	*	*	85%	73%	*	77%	*
	2005	63%	76%	54%	72%	45%	72%	> 99%	*	*	67%	77%	*	63%	*
All Tests	2006	67%	79%	70%	70%	67%	65%	88%	*	*	74%	67%	56%	67%	*
	2005	62%	72%	65%	73%	56%	73%	94%	*	*	71%	75%	63%	68%	*
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2006	27%	36%	21%	26%	19%	25%	36%	*	*	22%	30%	14%	26%	*
	2005	25%	34%	21%	28%	7%	26%	48%	*	*	27%	29%	18%	23%	*
Mathematics	2006	23%	29%	25%	24%	14%	22%	38%	*	*	31%	19%	20%	24%	*
	2005	20%	25%	19%	22%	13%	26%	23%	*	*	28%	18%	19%	17%	*
Writing	2006	30%	37%	14%	2%	< 1%	4%	< 1%	*	*	< 1%	4%	*	3%	*
	2005	26%	36%	18%	22%	25%	24%	18%	*	*	20%	23%	*	21%	*
Science	2006	16%	24%	17%	31%	*	24%	56%	*	*	31%	32%	*	31%	*
	2005	14%	19%	17%	24%	9%	25%	22%	*	*	38%	13%	*	15%	*
All Tests	2006	11%	15%	8%	11%	5%	9%	23%	*	*	13%	9%	6%	10%	*
	2005	10%	14%	9%	5%	< 1%	8%	3%	*	*	8%	4%	< 1%	4%	*
TAKS-I (Sum of All Grades Tested) Met Standard															
Science	2006	20%	28%	29%	38%	57%	*	*	*	*	44%	*	33%	42%	*
SDAA II Examinations (Sum of All Grades Tested) Met ARD Expectations (Standard Accountability & AEA Indicator)															
2006	84%	96%	91%	98%	> 99%	97%	> 99%	*	*	96%	> 99%	98%	98%	*	
2005	79%	70%	85%	82%	87%	86%	60%	*	60%	79%	89%	82%	81%	*	

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2005-06 Campus Performance

Section I - Page 3
 Total Students: 390
 Grade Span: EE - 05
 School Type: Elementary

District Name: NORTH EAST ISD
 Campus Name: WILSHIRE EL
 Campus #: 015910116

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
SDAA II Examinees (Sum of All Grades Tested)															
Met ARD Expectations															
Reading/ELA	2006	87%	96%	94%	> 99%	> 99%	> 99%	*	*	*	> 99%	> 99%	> 99%	> 99%	*
	2005	82%	73%	83%	79%	88%	81%	*	*	*	81%	75%	79%	79%	*
Mathematics	2006	86%	97%	> 99%	> 99%	> 99%	> 99%	*	*	*	> 99%	> 99%	> 99%	> 99%	*
	2005	80%	69%	92%	91%	*	> 99%	*	*	*	88%	> 99%	91%	90%	*
Writing	2006	68%	89%	82%	88%	*	83%	*	*	*	*	*	88%	86%	*
	2005	65%	58%	75%	70%	*	60%	*	*	*	50%	*	70%	67%	*
All Tests	2006	74%	93%	82%	96%	> 99%	93%	*	*	*	92%	> 99%	96%	95%	*
	2005	68%	58%	73%	73%	75%	79%	*	*	*	70%	80%	73%	70%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 4
Total Students: 390
Grade Span: EE - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: WILSHIRE EL
Campus #: 015910116

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2006 TAKS/SDAA II/TAKS-I Participation (Grades 3-11)														
Tested	97.1%	97.5%	98.6%	100.0%	100.0%	100.0%	100.0%	-	100.0%	100.0%	100.0%	100.0%	100.0%	*
By Assessment														
TAKS (1 or more)	90.7%	90.9%	89.7%	86.6%	81.8%	87.1%	90.9%	-	80.0%	85.2%	88.0%	43.6%	85.8%	*
Not on TAKS	6.4%	6.6%	8.6%	13.4%	18.2%	12.9%	9.1%	-	20.0%	14.8%	12.0%	56.4%	14.2%	*
TAKS-I Only	0.1%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	*
SDAA II Only	5.4%	4.5%	7.0%	6.7%	3.0%	8.6%	6.1%	-	0.0%	6.2%	7.2%	28.2%	7.1%	*
TAKS-I/SDAA II Only	0.8%	1.8%	0.6%	6.7%	15.2%	4.3%	3.0%	-	20.0%	8.6%	4.8%	28.2%	7.1%	*
By Acct Status														
Acct System	90.5%	91.0%	87.6%	91.5%	81.8%	95.7%	87.9%	-	100.0%	87.7%	95.2%	94.9%	93.7%	*
Non-Acct System	6.5%	6.6%	10.3%	8.5%	18.2%	4.3%	12.1%	-	0.0%	12.3%	4.8%	5.1%	6.3%	*
Mobile	5.6%	5.5%	9.1%	8.5%	18.2%	4.3%	12.1%	-	0.0%	12.3%	4.8%	5.1%	6.3%	*
Non-Acct Test	0.2%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	*
Katrina/Rita	0.8%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	*
Not Tested	2.9%	2.5%	1.5%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	*
Absent	0.2%	0.1%	-	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	*
ARD Exempt	0.7%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	*
LEP Exempt	1.0%	0.7%	0.3%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	*
Other	1.0%	0.8%	0.7%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	*
Katrina/Rita	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	*
Total Count	3,001,657	40,777	271	164	33	93	33	0	5	81	83	39	127	1
2005 TAKS/SDAA II Participation (Grades 3-11)														
Tested	97.0%	97.6%	98.9%	95.8%	100.0%	93.5%	97.4%	-	100.0%	96.6%	95.0%	84.0%	95.9%	*
By Assessment														
TAKS (1 or more)	90.8%	93.3%	89.2%	84.7%	92.1%	80.4%	92.3%	-	66.7%	80.9%	88.1%	42.0%	83.8%	*
SDAA II Only	6.2%	4.4%	8.0%	11.1%	7.9%	13.1%	5.1%	-	33.3%	15.7%	6.9%	42.0%	12.2%	*
By Mobility Status														
Acct Subset	91.3%	91.9%	88.9%	87.4%	92.1%	86.0%	84.6%	-	100.0%	89.9%	85.1%	80.0%	87.2%	*
Mobile Subset	5.7%	5.7%	9.1%	8.4%	7.9%	7.5%	12.8%	-	0.0%	6.7%	9.9%	4.0%	8.8%	*
Not Tested	3.0%	2.4%	1.1%	4.2%	0.0%	6.5%	2.6%	-	0.0%	3.4%	5.0%	16.0%	4.1%	*
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	*
ARD Exempt	0.8%	1.0%	0.0%	1.6%	0.0%	1.9%	2.6%	-	0.0%	1.1%	2.0%	6.0%	1.4%	*
LEP Exempt	1.0%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	*
Other	1.0%	0.8%	0.6%	2.6%	0.0%	4.7%	0.0%	-	0.0%	2.2%	3.0%	10.0%	2.7%	*
Total Count	2,931,773	39,387	257	190	38	107	39	0	6	89	101	50	148	1

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 5
Total Students: 390
Grade Span: EE - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: WILSHIRE EL
Campus #: 015910116

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers (Sum of Grades 4-11)														
Percent of Failers Passing TAKS														
Reading/ELA	2006	51%	61%	38%	*	*	*	*	*	*	*	*	*	*
	2005	45%	53%	48%	57%	*	60%	*	*	*	*	*	67%	*
Mathematics	2006	32%	40%	39%	54%	*	63%	*	*	*	33%	*	45%	*
	2005	25%	30%	35%	80%	*	*	*	*	*	*	*	80%	*
Average TGI Growth														
Reading/ELA	2006	0.56	0.74	0.58	*	*	*	*	*	*	*	*	*	*
	2005	0.53	0.71	0.60	0.77	*	1.08	*	*	*	*	*	0.97	*
Mathematics	2006	0.34	0.40	0.37	0.37	*	0.48	*	*	*	0.05	*	0.38	*
	2005	0.38	0.43	0.41	0.48	*	*	*	*	*	*	*	0.48	*
Student Success Initiative														
Grade 3 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2006	12%	6%	11%	2%	< 1%	4%	< 1%	*	*	5%	< 1%	*	3%	*
2005	13%	7%	16%	9%	13%	4%	9%	*	*	5%	11%	*	6%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2006	94%	98%	95%	> 99%	> 99%	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
2005	93%	97%	93%	98%	> 99%	> 99%	91%	*	*	95%	> 99%	*	> 99%	*
TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year)														
Promoted to Grade 4														
2006	38%	61%	42%	*	*	*	*	*	*	*	*	*	*	*
2005	56%	46%	*	*	*	*	*	*	*	*	*	*	*	*
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2006	20%	10%	25%	16%	17%	22%	< 1%	*	*	29%	5%	33%	21%	*
2005	25%	15%	32%	18%	36%	15%	< 1%	*	*	24%	13%	*	21%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2006	89%	95%	87%	92%	> 99%	87%	> 99%	*	*	88%	95%	83%	90%	*
2005	86%	92%	83%	91%	91%	91%	> 99%	*	*	84%	97%	*	90%	*
TAKS Failers Promoted by Grade Placement Committee														
2005	69.9%	52.2%	66.7%	*	*	-	-	-	-	*	*	-	*	-

T E X A S E D U C A T I O N A G E N C Y
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2005-06 Campus Performance

Section I - Page 6
Total Students: 390
Grade Span: EE - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: WILSHIRE EL
Campus #: 015910116

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2006	19%	11%	22%	5%	< 1%	9%	< 1%	*	*	< 1%	9%	< 1%	7%	*
2005	21%	13%	25%	27%	45%	21%	33%	*	*	31%	24%	*	34%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2006	90%	94%	87%	97%	> 99%	95%	> 99%	*	*	> 99%	95%	> 99%	97%	*
2005	88%	93%	87%	89%	91%	85%	> 99%	*	*	88%	90%	*	85%	*
TAKS Failers Promoted by Grade Placement Committee														
2005	69.6%	50.3%	80.0%	*	-	*	-	-	-	-	*	-	*	-
English Language Learners Progress Measure														
2005-06	66%	70%	74%	86%	*	100%	*	*	*	*	86%	*	83%	*
Attendance Rate														
2004-05	95.7%	95.3%	96.6%	95.8%	96.0%	95.9%	95.0%	-	97.2%	95.5%	96.1%	93.1%	95.8%	97.7%
2003-04	95.7%	95.3%	96.7%	95.8%	96.5%	95.7%	94.9%	*	97.9%	95.5%	96.0%	93.9%	95.7%	97.9%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' indicates results are masked due to small numbers to protect student confidentiality.
'-' indicates zero observations reported for this group.
'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Profile

Section II - Page 1
Total Students: 390
Grade Span: EE - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: WILSHIRE EL
Campus #: 015910116

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	390	100.0%	22,496	59,556	4,505,572
Students By Grade:					
Early Childhood Education	10	2.6%	0.4%	0.3%	0.3%
Pre-Kindergarten	28	7.2%	5.2%	1.4%	4.0%
Kindergarten	66	16.9%	14.8%	8.0%	7.8%
Grade 1	74	19.0%	15.4%	8.1%	8.0%
Grade 2	60	15.4%	15.3%	7.7%	7.6%
Grade 3	49	12.6%	14.8%	7.6%	7.6%
Grade 4	55	14.1%	15.0%	7.5%	7.3%
Grade 5	48	12.3%	13.8%	7.8%	7.5%
Grade 6	0	0.0%	5.4%	7.4%	7.2%
Grade 7	0	0.0%	0.0%	7.5%	7.5%
Grade 8	0	0.0%	0.0%	7.5%	7.4%
Grade 9	0	0.0%	0.0%	9.3%	8.7%
Grade 10	0	0.0%	0.0%	7.9%	7.2%
Grade 11	0	0.0%	0.0%	5.8%	6.2%
Grade 12	0	0.0%	0.0%	6.3%	5.7%
Ethnic Distribution:					
African American	70	17.9%	11.3%	9.8%	14.7%
Hispanic	232	59.5%	73.2%	44.0%	45.3%
White	78	20.0%	14.2%	42.4%	36.5%
Native American	0	0.0%	0.2%	0.3%	0.3%
Asian/Pac. Islander	10	2.6%	1.1%	3.4%	3.1%
Economically Disadvantaged	321	82.3%	82.2%	38.4%	55.6%
Limited English Proficient (LEP)	19	4.9%	24.5%	5.8%	15.8%
Students w/Disciplinary Placements (2004-05)	7	1.3%	0.6%	3.5%	2.3%
At-Risk	138	35.4%	53.6%	39.1%	48.7%
Mobility (2004-05)	79	21.9%	21.5%	20.6%	21.1%
Number of Students per Teacher	11.7	n/a	14.7	15.1	14.9

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.8%	2.8%	4.1%	2.9%	17.4%	12.1%	18.2%	11.8%
Grade 1	5.9%	7.5%	5.8%	5.9%	11.8%	14.6%	9.5%	10.2%
Grade 2	2.6%	4.2%	3.0%	3.5%	0.0%	8.9%	5.2%	4.3%
Grade 3	2.2%	3.1%	2.2%	3.3%	0.0%	3.8%	4.0%	2.6%
Grade 4	0.0%	1.6%	1.4%	1.8%	6.3%	1.4%	1.3%	1.4%
Grade 5	0.0%	4.7%	3.3%	3.8%	0.0%	1.2%	3.0%	2.2%
Grade 6	-	0.5%	1.3%	1.5%	-	0.9%	1.3%	1.6%
Grade 7	-	-	1.8%	2.3%	-	-	3.1%	2.5%
Grade 8	-	-	1.5%	1.7%	-	-	3.4%	3.0%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2005-06 Campus Profile

Section II - Page 2
 Total Students: 390
 Grade Span: EE - 05
 School Type: Elementary

District Name: NORTH EAST ISD
 Campus Name: WILSHIRE EL
 Campus #: 015910116

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	16.0	19.6	19.4	19.3
Grade 1	18.0	19.2	19.3	18.9
Grade 2	19.3	18.6	19.4	18.9
Grade 3	16.0	19.1	19.2	18.9
Grade 4	17.7	19.2	19.4	19.3
Grade 5	24.0	21.4	22.4	21.9
Grade 6	-	20.1	23.8	21.4
Mixed Grades	9.0	22.6	18.2	25.7
Secondary: English/Language Arts	-	17.1	23.4	20.3
Foreign Languages	-	-	23.5	21.3
Mathematics	-	17.8	23.9	20.3
Science	-	-	24.0	21.5
Social Studies	-	27.0	26.3	22.5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Profile

Section II - Page 3
Total Students: 390
Grade Span: EE - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: WILSHIRE EL
Campus #: 015910116

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	57.2	100.0%	100.0%	100.0%	100.0%
Professional Staff:	42.6	74.4%	82.3%	64.8%	62.5%
Teachers	33.4	58.5%	71.2%	51.7%	50.7%
Professional Support	7.1	12.5%	7.5%	10.8%	8.0%
Campus Admin. (School Leader.)	2.0	3.5%	3.6%	2.2%	2.8%
Educational Aides:	14.6	25.6%	17.7%	8.9%	10.2%
Total Minority Staff:	21.2	37.0%	45.8%	35.8%	41.5%
Teachers By Ethnicity and Sex:					
African American	1.0	3.0%	5.7%	2.2%	9.1%
Hispanic	9.0	26.9%	33.8%	19.8%	20.1%
White	23.4	70.1%	59.3%	77.2%	69.4%
Native American	0.0	0.0%	0.3%	0.2%	0.3%
Asian/Pacific Islander	0.0	0.0%	1.0%	0.7%	1.1%
Males	2.0	6.0%	11.5%	20.7%	22.9%
Females	31.4	94.0%	88.5%	79.3%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	7.6%	4.6%	7.5%
1-5 Years Experience	10.2	30.6%	32.1%	27.0%	29.0%
6-10 Years Experience	7.0	20.9%	18.0%	22.8%	19.4%
11-20 Years Experience	10.7	31.9%	22.8%	27.7%	24.2%
Over 20 Years Experience	5.5	16.5%	19.5%	17.9%	19.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		11.4 yrs.	11.1 yrs.	11.7 yrs.	11.5 yrs.
Average Years Experience of Teachers with District:		6.7 yrs.	8.3 yrs.	7.1 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$34,383	\$39,245	\$34,505
1-5 Years Experience		\$39,761	\$36,222	\$40,297	\$36,567
6-10 Years Experience		\$41,921	\$38,520	\$42,709	\$39,008
11-20 Years Experience		\$46,553	\$43,863	\$46,934	\$43,978
Over 20 Years Experience		\$55,271	\$51,665	\$56,558	\$51,998
Average Actual Salaries (regular duties only):					
Teachers		\$44,948	\$41,243	\$45,545	\$41,744
Professional Support		\$45,194	\$45,868	\$55,295	\$50,029
Campus Administration (School Leadership)		\$59,797	\$61,592	\$69,820	\$62,704
Contracted Instructional Staff (not incl. above):	0.0		4.2	10.6	4,958.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Profile

Section II - Page 4
Total Students: 390
Grade Span: EE - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: WILSHIRE EL
Campus #: 015910116

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,243,491	100.0%	\$7,322	\$3,816,013	100.0%	\$8,614	\$125,410,291	100.0%	\$5,664
Instruction (11,95)	\$2,404,508	74.1%	\$5,428	\$2,764,044	72.4%	\$6,239	\$92,529,216	73.8%	\$4,179
Instructional-Related Services (12,13)	\$158,872	4.9%	\$359	\$171,281	4.5%	\$387	\$5,243,248	4.2%	\$237
Instructional Leadership (21)	\$52,141	1.6%	\$118	\$52,141	1.4%	\$118	\$1,965,981	1.6%	\$89
School Leadership (23)	\$253,975	7.8%	\$573	\$255,184	6.7%	\$576	\$8,214,949	6.6%	\$371
Support Services-Student (31,32,33)	\$250,485	7.7%	\$565	\$253,523	6.6%	\$572	\$6,006,013	4.8%	\$271
Other Campus Costs (35,36,51,52,53)	\$123,510	3.8%	\$279	\$319,840	8.4%	\$722	\$11,450,884	9.1%	\$517
By Program:									
Total Operating Expenditures	\$3,119,981	100.0%	\$7,043	\$3,492,672	100.0%	\$7,884	\$113,533,715	100.0%	\$5,128
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$10,192,322	9.0%	\$460
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,295	0.0%	\$0
Accelerated Education (24,30)	\$108,158	3.5%	\$244	\$250,482	7.2%	\$565	\$22,228,076	19.6%	\$1,004
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,009,369	0.9%	\$46
Regular Education (11)	\$1,605,708	51.5%	\$3,625	\$1,638,453	46.9%	\$3,699	\$64,403,052	56.7%	\$2,909
Special Education (23)	\$1,406,115	45.1%	\$3,174	\$1,603,737	45.9%	\$3,620	\$15,697,294	13.8%	\$709
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2,307	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	7	1.8%	22.5%	4.8%	14.6%
Career & Technology Education	0	0.0%	0.0%	22.5%	20.3%
Gifted & Talented Education	9	2.3%	4.4%	7.0%	7.6%
Special Education	76	19.5%	11.2%	13.1%	11.1%
Teachers by Program (population served):					
Bilingual/ESL Education	0.1	0.3%	18.8%	4.4%	8.8%
Career & Technology Education	0.0	0.0%	0.0%	4.0%	4.0%
Compensatory Education	1.9	5.7%	4.7%	2.2%	3.2%
Gifted & Talented Education	0.5	1.6%	1.2%	1.6%	2.2%
Regular Education	23.0	68.8%	66.1%	67.9%	68.9%
Special Education	7.9	23.6%	9.2%	14.7%	10.4%
Other	0.0	0.0%	0.0%	5.1%	2.5%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.