

2005-06 Academic Excellence Indicator System

District Name: NORTH EAST ISD

Campus Name: WETMORE EL

Campus #: 015910137

2006 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Mathematics

Commended on Science

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 1
Total Students: 975
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: WETMORE EL
Campus #: 015910137

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2006 Standard (NOTE: The two 'All Tests' rows were revised Feb 2007)															
Grade 3 (English) (First Administration Only)															
Reading	2006	90%	95%	94%	95%	83%	95%	96%	*	> 99%	94%	97%	88%	93%	*
	2005	89%	94%	94%	98%	89%	98%	99%	*	> 99%	99%	97%	78%	97%	*
Mathematics	2006	83%	87%	92%	85%	43%	81%	91%	*	88%	90%	82%	83%	79%	*
	2005	82%	88%	90%	92%	78%	89%	96%	*	> 99%	93%	91%	83%	88%	*
All Tests	2006	79%	85%	87%	83%	43%	78%	89%	*	88%	84%	82%	79%	77%	*
	2005	79%	86%	86%	91%	78%	89%	94%	*	> 99%	92%	91%	75%	88%	*
TAKS Met 2006 Standard															
Grade 4 (English)															
Reading	2006	83%	90%	91%	88%	70%	83%	94%	*	> 99%	87%	90%	40%	85%	*
	2005	80%	87%	88%	86%	91%	83%	88%	*	80%	81%	91%	75%	80%	*
Mathematics	2006	84%	90%	93%	93%	80%	85%	> 99%	*	> 99%	93%	93%	60%	85%	*
	2005	82%	88%	89%	89%	75%	88%	91%	*	> 99%	91%	86%	75%	81%	*
Writing	2006	92%	96%	97%	98%	90%	> 99%	97%	*	> 99%	95%	> 99%	80%	97%	*
	2005	91%	95%	95%	95%	> 99%	95%	95%	*	80%	92%	98%	86%	89%	*
All Tests	2006	74%	84%	85%	85%	60%	79%	93%	*	> 99%	82%	89%	40%	76%	*
	2005	70%	80%	80%	77%	75%	73%	82%	*	80%	76%	79%	67%	67%	*
TAKS Met 2006 Standard (NOTE: The two 'All Tests' rows were revised Feb 2007)															
Grade 5 (English) (First Administration Only)															
Reading	2006	81%	91%	89%	93%	80%	95%	95%	*	89%	90%	97%	*	90%	*
	2005	75%	86%	84%	90%	> 99%	88%	90%	*	*	88%	92%	70%	84%	*
Mathematics	2006	82%	90%	90%	93%	90%	90%	95%	*	> 99%	94%	91%	*	93%	*
	2005	80%	87%	88%	90%	> 99%	86%	91%	*	*	90%	89%	92%	81%	*
Science	2006	76%	87%	85%	89%	88%	86%	93%	*	89%	92%	87%	*	87%	*
	2005	64%	74%	79%	75%	71%	72%	77%	*	*	81%	70%	69%	61%	*
All Tests	2006	66%	79%	76%	81%	80%	76%	87%	*	78%	79%	84%	*	78%	*
	2005	56%	69%	71%	72%	71%	67%	73%	*	*	76%	68%	65%	62%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 2
Total Students: 975
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: WETMORE EL
Campus #: 015910137

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2006 Standard (Sum of All Grades Tested) (Standard Accountability Indicator)															
Reading/ELA	2006	87%	93%	95%	95%	84%	93%	97%	*	96%	93%	96%	87%	91%	*
	2005	83%	89%	93%	94%	93%	93%	95%	*	93%	93%	95%	85%	89%	*
Mathematics	2006	75%	84%	91%	92%	74%	88%	97%	*	96%	94%	90%	81%	87%	*
	2005	71%	79%	89%	92%	82%	90%	93%	*	> 99%	93%	90%	81%	85%	*
Writing	2006	91%	96%	97%	98%	90%	> 99%	97%	*	> 99%	95%	> 99%	80%	97%	*
	2005	90%	94%	95%	95%	> 99%	95%	95%	*	80%	92%	98%	86%	89%	*
Science	2006	70%	84%	85%	89%	88%	86%	93%	*	89%	92%	87%	*	87%	*
	2005	63%	76%	79%	75%	71%	72%	77%	*	*	81%	70%	69%	61%	*
All Tests	2006	67%	79%	85%	85%	63%	82%	91%	*	87%	86%	85%	78%	78%	*
	2005	62%	72%	81%	81%	75%	77%	84%	*	93%	83%	79%	73%	72%	*
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2006	27%	36%	35%	38%	32%	34%	42%	*	26%	32%	43%	30%	28%	*
	2005	25%	34%	35%	33%	22%	32%	36%	*	21%	29%	37%	15%	27%	*
Mathematics	2006	23%	29%	38%	33%	30%	29%	37%	*	35%	33%	34%	26%	24%	*
	2005	20%	25%	34%	31%	32%	25%	35%	*	29%	31%	30%	11%	24%	*
Writing	2006	30%	37%	22%	24%	10%	15%	30%	*	40%	17%	30%	< 1%	18%	*
	2005	26%	36%	27%	31%	36%	26%	37%	*	< 1%	25%	38%	< 1%	17%	*
Science	2006	16%	24%	29%	34%	38%	25%	42%	*	33%	31%	37%	*	24%	*
	2005	14%	19%	34%	32%	< 1%	30%	36%	*	*	41%	25%	19%	21%	*
All Tests	2006	11%	15%	19%	15%	7%	12%	19%	*	13%	14%	16%	15%	11%	*
	2005	10%	14%	18%	15%	4%	13%	18%	*	7%	14%	16%	3%	7%	*
TAKS-I (Sum of All Grades Tested) Met Standard															
Science	2006	20%	28%	33%	43%	*	57%	29%	*	*	56%	20%	42%	20%	*
SDAA II Examinations (Sum of All Grades Tested) Met ARD Expectations (Standard Accountability & AEA Indicator)															
2006	84%	96%	93%	94%	*	93%	96%	*	*	94%	95%	94%	89%	*	
2005	79%	70%	92%	88%	*	77%	96%	*	*	90%	83%	88%	90%	*	

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 3
Total Students: 975
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: WETMORE EL
Campus #: 015910137

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
SDAA II Examinees (Sum of All Grades Tested)															
Met ARD Expectations															
Reading/ELA	2006	87%	96%	96%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*
	2005	82%	73%	92%	96%	*	91%	> 99%	*	*	> 99%	86%	96%	> 99%	*
Mathematics	2006	86%	97%	> 99%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*
	2005	80%	69%	> 99%	92%	*	83%	> 99%	*	*	86%	> 99%	92%	83%	*
Writing	2006	68%	89%	78%	57%	*	60%	*	*	*	67%	*	57%	40%	*
	2005	65%	58%	73%	64%	*	40%	83%	*	*	67%	60%	64%	*	*
All Tests	2006	74%	93%	87%	90%	*	88%	92%	*	*	90%	90%	90%	81%	*
	2005	68%	58%	83%	84%	*	75%	92%	*	*	88%	75%	84%	91%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 4
Total Students: 975
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: WETMORE EL
Campus #: 015910137

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2006 TAKS/SDAA II/TAKS-I Participation (Grades 3-11)														
Tested	97.1%	97.5%	98.9%	99.8%	100.0%	99.5%	100.0%	-	100.0%	99.6%	100.0%	98.2%	99.4%	*
By Assessment														
TAKS (1 or more)	90.7%	90.9%	92.0%	95.4%	97.2%	94.7%	95.3%	-	100.0%	94.0%	96.8%	60.7%	94.3%	*
Not on TAKS	6.4%	6.6%	6.7%	4.3%	2.8%	4.7%	4.7%	-	0.0%	5.6%	3.2%	37.5%	5.1%	*
TAKS-I Only	0.1%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	*
SDAA II Only	5.4%	4.5%	5.6%	1.7%	0.0%	2.1%	1.7%	-	0.0%	2.1%	1.2%	14.3%	3.2%	*
TAKS-I/SDAA II Only	0.8%	1.8%	0.7%	2.7%	2.8%	2.6%	3.0%	-	0.0%	3.4%	2.0%	23.2%	1.9%	*
By Acct Status														
Acct System	90.5%	91.0%	91.6%	93.8%	75.0%	95.8%	94.4%	-	100.0%	93.6%	94.0%	92.9%	88.5%	*
Non-Acct System	6.5%	6.6%	6.6%	6.0%	25.0%	3.7%	5.6%	-	0.0%	6.0%	6.0%	5.4%	10.8%	*
Mobile	5.6%	5.5%	6.1%	5.4%	16.7%	3.7%	5.6%	-	0.0%	5.1%	5.6%	5.4%	8.9%	*
Non-Acct Test	0.2%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	*
Katrina/Rita	0.8%	0.7%	0.3%	0.6%	8.3%	0.0%	0.0%	-	0.0%	0.9%	0.4%	0.0%	1.9%	*
Not Tested	2.9%	2.5%	1.2%	0.2%	0.0%	0.5%	0.0%	-	0.0%	0.4%	0.0%	1.8%	0.6%	*
Absent	0.2%	0.1%	-	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	*
ARD Exempt	0.7%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	*
LEP Exempt	1.0%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	*
Other	1.0%	0.8%	0.5%	0.2%	0.0%	0.5%	0.0%	-	0.0%	0.4%	0.0%	1.8%	0.6%	*
Katrina/Rita	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	*
Total Count	3,001,657	40,777	290	483	36	190	234	0	23	234	249	56	157	4
2005 TAKS/SDAA II Participation (Grades 3-11)														
Tested	97.0%	97.6%	99.1%	99.8%	100.0%	99.5%	100.0%	*	100.0%	99.6%	100.0%	98.2%	99.1%	*
By Assessment														
TAKS (1 or more)	90.8%	93.3%	93.8%	97.6%	100.0%	96.8%	97.7%	*	100.0%	97.4%	97.8%	80.7%	95.7%	*
SDAA II Only	6.2%	4.4%	4.9%	2.2%	0.0%	2.6%	2.3%	*	0.0%	2.1%	2.2%	17.5%	3.5%	*
By Mobility Status														
Acct Subset	91.3%	91.9%	92.5%	95.4%	87.5%	93.7%	98.2%	*	93.3%	94.8%	96.0%	87.7%	92.2%	*
Mobile Subset	5.7%	5.7%	6.6%	4.3%	12.5%	5.8%	1.8%	*	6.7%	4.7%	4.0%	10.5%	7.0%	*
Not Tested	3.0%	2.4%	1.0%	0.2%	0.0%	0.5%	0.0%	*	0.0%	0.4%	0.0%	1.8%	0.9%	*
Absent	0.2%	0.1%	0.0%	0.2%	0.0%	0.5%	0.0%	*	0.0%	0.4%	0.0%	1.8%	0.9%	*
ARD Exempt	0.8%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	*
LEP Exempt	1.0%	0.4%	0.1%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	*
Other	1.0%	0.8%	0.4%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	*
Total Count	2,931,773	39,387	314	460	32	190	222	1	15	233	227	57	115	1

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 5
Total Students: 975
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: WETMORE EL
Campus #: 015910137

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
Progress of Prior Year TAKS Failers (Sum of Grades 4-11)															
Percent of Failers Passing TAKS															
Reading/ELA	2006	51%	61%	50%	60%	*	67%	40%	*	*	50%	71%	*	75%	*
	2005	45%	53%	50%	60%	*	*	40%	*	*	67%	*	*	60%	*
Mathematics	2006	32%	40%	47%	33%	*	22%	*	*	*	40%	30%	*	29%	*
	2005	25%	30%	41%	43%	*	29%	*	*	*	*	36%	*	20%	*
Average TGI Growth															
Reading/ELA	2006	0.56	0.74	0.75	0.66	*	0.78	0.46	*	*	0.60	0.73	*	1.09	*
	2005	0.53	0.71	0.78	1.15	*	*	0.75	*	*	1.13	*	*	1.34	*
Mathematics	2006	0.34	0.40	0.44	0.28	*	0.19	*	*	*	0.60	0.11	*	0.05	*
	2005	0.38	0.43	0.49	0.63	*	0.35	*	*	*	*	0.41	*	0.45	*
Student Success Initiative															
Grade 3 Reading (English and Spanish)															
Students Requiring Accelerated Instruction															
2006	12%	6%	7%	5%	17%	5%	5%	*	< 1%	6%	5%	13%	7%	*	
2005	13%	7%	7%	3%	11%	4%	1%	*	< 1%	1%	4%	22%	3%	*	
TAKS Cumulative Met Standard (First and Second Administrations)															
2006	94%	98%	98%	99%	> 99%	98%	99%	*	> 99%	98%	99%	> 99%	96%	*	
2005	93%	97%	97%	99%	89%	98%	> 99%	*	> 99%	> 99%	97%	89%	97%	*	
TAKS Failers Promoted by Grade Placement Committee															
2005	49.0%	35.3%	0.0%	*	-	*	-	-	-	-	*	*	*	-	
2004	48.2%	44.8%	*	*	-	-	*	-	-	*	-	-	-	-	
TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year)															
Promoted to Grade 4															
2006	38%	61%	*	*	*	*	*	*	*	*	*	*	*	*	
2005	56%	46%	*	*	*	*	*	*	*	*	*	*	*	*	
Grade 5 Reading (English and Spanish)															
Students Requiring Accelerated Instruction															
2006	20%	10%	11%	7%	20%	5%	5%	*	11%	10%	3%	*	10%	*	
2005	25%	15%	17%	10%	< 1%	13%	10%	*	*	12%	8%	30%	16%	*	
TAKS Cumulative Met Standard (First and Second Administrations)															
2006	89%	95%	96%	96%	89%	98%	97%	*	89%	93%	> 99%	*	93%	*	
2005	86%	92%	93%	96%	> 99%	98%	94%	*	*	97%	96%	89%	93%	*	
TAKS Failers Promoted by Grade Placement Committee															
2005	69.9%	52.2%	88.9%	*	-	-	*	-	-	-	*	-	*	-	

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 6
Total Students: 975
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: WETMORE EL
Campus #: 015910137

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2006	19%	11%	10%	7%	10%	10%	5%	*	< 1%	6%	9%	*	8%	*
2005	21%	13%	12%	11%	< 1%	14%	11%	*	*	12%	11%	15%	19%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2006	90%	94%	97%	99%	90%	98%	> 99%	*	> 99%	> 99%	97%	*	98%	*
2005	88%	93%	94%	94%	> 99%	93%	93%	*	*	96%	92%	85%	88%	*
TAKS Failers Promoted by Grade Placement Committee														
2005	69.6%	50.3%	100.0%	*	-	*	*	-	-	-	*	-	*	-
English Language Learners Progress Measure														
2005-06	66%	70%	83%	*	*	*	*	*	*	*	*	*	*	*
Attendance Rate														
2004-05	95.7%	95.3%	96.9%	96.5%	95.8%	96.7%	96.4%	*	97.1%	96.5%	96.5%	96.1%	95.5%	98.5%
2003-04	95.7%	95.3%	96.9%	96.8%	96.9%	96.8%	96.6%	*	97.4%	96.8%	96.7%	96.4%	96.1%	96.8%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' indicates results are masked due to small numbers to protect student confidentiality.
'-' indicates zero observations reported for this group.
'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Profile

Section II - Page 1
Total Students: 975
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: WETMORE EL
Campus #: 015910137

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	975	100.0%	22,022	59,556	4,505,572
Students By Grade:					
Early Childhood Education	0	0.0%	0.4%	0.3%	0.3%
Pre-Kindergarten	0	0.0%	3.3%	1.4%	4.0%
Kindergarten	149	15.3%	15.3%	8.0%	7.8%
Grade 1	180	18.5%	15.1%	8.1%	8.0%
Grade 2	170	17.4%	14.8%	7.7%	7.6%
Grade 3	166	17.0%	16.4%	7.6%	7.6%
Grade 4	151	15.5%	17.0%	7.5%	7.3%
Grade 5	159	16.3%	14.5%	7.8%	7.5%
Grade 6	0	0.0%	3.3%	7.4%	7.2%
Grade 7	0	0.0%	0.0%	7.5%	7.5%
Grade 8	0	0.0%	0.0%	7.5%	7.4%
Grade 9	0	0.0%	0.0%	9.3%	8.7%
Grade 10	0	0.0%	0.0%	7.9%	7.2%
Grade 11	0	0.0%	0.0%	5.8%	6.2%
Grade 12	0	0.0%	0.0%	6.3%	5.7%
Ethnic Distribution:					
African American	59	6.1%	11.2%	9.8%	14.7%
Hispanic	407	41.7%	36.7%	44.0%	45.3%
White	466	47.8%	47.8%	42.4%	36.5%
Native American	0	0.0%	0.4%	0.3%	0.3%
Asian/Pac. Islander	43	4.4%	3.9%	3.4%	3.1%
Economically Disadvantaged	305	31.3%	42.4%	38.4%	55.6%
Limited English Proficient (LEP)	23	2.4%	11.4%	5.8%	15.8%
Students w/Disciplinary Placements (2004-05)	1	0.1%	0.2%	3.5%	2.3%
At-Risk	200	20.5%	36.2%	39.1%	48.7%
Mobility (2004-05)	110	12.7%	16.1%	20.6%	21.1%
Number of Students per Teacher	17.1	n/a	15.0	15.1	14.9

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	2.1%	3.7%	4.1%	2.9%	23.1%	11.3%	18.2%	11.8%
Grade 1	6.3%	3.8%	5.8%	5.9%	12.5%	8.1%	9.5%	10.2%
Grade 2	3.4%	1.5%	3.0%	3.5%	0.0%	2.2%	5.2%	4.3%
Grade 3	1.6%	2.1%	2.2%	3.3%	0.0%	1.6%	4.0%	2.6%
Grade 4	1.6%	1.1%	1.4%	1.8%	0.0%	2.1%	1.3%	1.4%
Grade 5	3.1%	2.3%	3.3%	3.8%	9.1%	4.2%	3.0%	2.2%
Grade 6	-	0.6%	1.3%	1.5%	-	0.0%	1.3%	1.6%
Grade 7	-	-	1.8%	2.3%	-	-	3.1%	2.5%
Grade 8	-	-	1.5%	1.7%	-	-	3.4%	3.0%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2005-06 Campus Profile

Section II - Page 2
 Total Students: 975
 Grade Span: KG - 05
 School Type: Elementary

District Name: NORTH EAST ISD
 Campus Name: WETMORE EL
 Campus #: 015910137

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	21.2	20.1	19.4	19.3
Grade 1	19.9	19.0	19.3	18.9
Grade 2	21.3	19.4	19.4	18.9
Grade 3	20.8	19.7	19.2	18.9
Grade 4	21.6	19.4	19.4	19.3
Grade 5	22.7	20.9	22.4	21.9
Grade 6	-	22.7	23.8	21.4
Mixed Grades	9.0	25.8	18.2	25.7
Secondary: English/Language Arts	-	-	23.4	20.3
Foreign Languages	-	-	23.5	21.3
Mathematics	-	-	23.9	20.3
Science	-	-	24.0	21.5
Social Studies	-	-	26.3	22.5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Profile

Section II - Page 3
Total Students: 975
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: WETMORE EL
Campus #: 015910137

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	69.9	100.0%	100.0%	100.0%	100.0%
Professional Staff:	64.1	91.8%	84.3%	64.8%	62.5%
Teachers	57.0	81.6%	72.5%	51.7%	50.7%
Professional Support	5.1	7.4%	8.5%	10.8%	8.0%
Campus Admin. (School Leader.)	2.0	2.9%	3.4%	2.2%	2.8%
Educational Aides:	5.7	8.2%	15.7%	8.9%	10.2%
Total Minority Staff:	16.0	22.8%	20.0%	35.8%	41.5%
Teachers By Ethnicity and Sex:					
African American	2.0	3.5%	3.5%	2.2%	9.1%
Hispanic	8.0	14.0%	11.0%	19.8%	20.1%
White	47.0	82.5%	84.4%	77.2%	69.4%
Native American	0.0	0.0%	0.2%	0.2%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.8%	0.7%	1.1%
Males	1.0	1.8%	5.8%	20.7%	22.9%
Females	56.0	98.2%	94.2%	79.3%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	3.0	5.3%	5.6%	4.6%	7.5%
1-5 Years Experience	8.0	14.0%	26.2%	27.0%	29.0%
6-10 Years Experience	15.0	26.3%	19.1%	22.8%	19.4%
11-20 Years Experience	23.0	40.4%	27.8%	27.7%	24.2%
Over 20 Years Experience	8.0	14.0%	21.4%	17.9%	19.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		12.3 yrs.	12.1 yrs.	11.7 yrs.	11.5 yrs.
Average Years Experience of Teachers with District:		9.1 yrs.	8.4 yrs.	7.1 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$39,153	\$34,394	\$39,245	\$34,505
1-5 Years Experience		\$39,667	\$36,708	\$40,297	\$36,567
6-10 Years Experience		\$42,334	\$39,069	\$42,709	\$39,008
11-20 Years Experience		\$46,708	\$43,502	\$46,934	\$43,978
Over 20 Years Experience		\$57,305	\$52,734	\$56,558	\$51,998
Average Actual Salaries (regular duties only):					
Teachers		\$45,659	\$42,340	\$45,545	\$41,744
Professional Support		\$51,831	\$47,007	\$55,295	\$50,029
Campus Administration (School Leadership)		\$68,876	\$63,030	\$69,820	\$62,704
Contracted Instructional Staff (not incl. above):		0.0	12.0	10.6	4,958.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Profile

Section II - Page 4
Total Students: 975
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: WETMORE EL
Campus #: 015910137

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$4,412,383	100.0%	\$4,669	\$4,823,054	100.0%	\$5,104	\$113,133,030	100.0%	\$5,151
Instruction (11,95)	\$3,398,047	77.0%	\$3,596	\$3,489,556	72.4%	\$3,693	\$85,435,803	75.5%	\$3,890
Instructional-Related Services (12,13)	\$197,991	4.5%	\$210	\$202,174	4.2%	\$214	\$4,498,394	4.0%	\$205
Instructional Leadership (21)	\$31,104	0.7%	\$33	\$31,104	0.6%	\$33	\$1,529,974	1.4%	\$70
School Leadership (23)	\$320,318	7.3%	\$339	\$322,610	6.7%	\$341	\$7,639,011	6.8%	\$348
Support Services-Student (31,32,33)	\$273,171	6.2%	\$289	\$269,952	5.6%	\$286	\$5,350,915	4.7%	\$244
Other Campus Costs (35,36,51,52,53)	\$191,752	4.3%	\$203	\$507,658	10.5%	\$537	\$8,678,933	7.7%	\$395
By Program:									
Total Operating Expenditures	\$4,220,631	100.0%	\$4,466	\$4,310,188	100.0%	\$4,561	\$104,081,542	100.0%	\$4,739
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$5,513,852	5.3%	\$251
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2,657	0.0%	\$0
Accelerated Education (24,30)	\$9,701	0.2%	\$10	\$9,766	0.2%	\$10	\$8,954,795	8.6%	\$408
Gifted & Talented Education (21)	\$65,562	1.6%	\$69	\$66,062	1.5%	\$70	\$1,818,982	1.7%	\$83
Regular Education (11)	\$3,551,173	84.1%	\$3,758	\$3,614,049	83.8%	\$3,824	\$71,557,566	68.8%	\$3,258
Special Education (23)	\$594,195	14.1%	\$629	\$620,311	14.4%	\$656	\$16,233,596	15.6%	\$739
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$94	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	4	0.4%	10.8%	4.8%	14.6%
Career & Technology Education	0	0.0%	0.0%	22.5%	20.3%
Gifted & Talented Education	38	3.9%	7.7%	7.0%	7.6%
Special Education	110	11.3%	10.9%	13.1%	11.1%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	6.9%	4.4%	8.8%
Career & Technology Education	0.0	0.0%	0.0%	4.0%	4.0%
Compensatory Education	0.5	0.9%	3.5%	2.2%	3.2%
Gifted & Talented Education	1.0	1.8%	2.5%	1.6%	2.2%
Regular Education	50.5	88.6%	77.0%	67.9%	68.9%
Special Education	5.0	8.8%	9.7%	14.7%	10.4%
Other	0.0	0.0%	0.4%	5.1%	2.5%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.