

2005-06 Academic Excellence Indicator System

District Name: NORTH EAST ISD

Campus Name: WEST AVENUE EL

Campus #: 015910115

2006 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Mathematics

Comparable Improvement: Reading/ELA

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 1
Total Students: 488
Grade Span: PK - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: WEST AVENUE EL
Campus #: 015910115

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2006 Standard (NOTE: The two 'All Tests' rows were revised Feb 2007)														
Grade 3 (English) (First Administration Only)														
Reading	2006	90%	95%	90%	82%	*	84%	*	*	79%	86%	*	83%	*
	2005	89%	94%	90%	84%	*	84%	80%	*	79%	88%	*	85%	*
Mathematics	2006	83%	87%	80%	71%	*	71%	*	*	74%	69%	*	75%	*
	2005	82%	88%	83%	75%	*	77%	60%	*	86%	68%	*	75%	*
All Tests	2006	79%	85%	75%	68%	*	69%	*	*	68%	69%	*	71%	*
	2005	79%	86%	78%	73%	*	75%	60%	*	79%	69%	*	72%	*
TAKS Met 2006 Standard														
Grade 4 (English)														
Reading	2006	83%	90%	79%	79%	*	78%	*	*	81%	76%	*	76%	*
	2005	80%	87%	75%	68%	*	70%	50%	*	66%	70%	57%	66%	*
Mathematics	2006	84%	90%	82%	74%	*	70%	*	*	79%	69%	*	73%	*
	2005	82%	88%	78%	68%	*	69%	67%	*	72%	65%	63%	68%	*
Writing	2006	92%	96%	93%	95%	*	94%	*	*	93%	97%	*	94%	*
	2005	91%	95%	93%	77%	*	81%	50%	*	72%	81%	50%	79%	*
All Tests	2006	74%	84%	66%	65%	*	62%	*	*	71%	59%	*	63%	*
	2005	70%	80%	66%	52%	*	55%	17%	*	50%	53%	25%	52%	*
TAKS Met 2006 Standard (NOTE: The two 'All Tests' rows were revised Feb 2007)														
Grade 5 (English) (First Administration Only)														
Reading	2006	81%	91%	77%	81%	*	83%	63%	*	80%	83%	80%	81%	*
	2005	75%	86%	69%	74%	*	72%	> 99%	*	73%	75%	*	74%	*
Mathematics	2006	82%	90%	79%	78%	*	78%	88%	*	76%	80%	> 99%	73%	*
	2005	80%	87%	77%	80%	*	77%	> 99%	*	76%	86%	*	80%	*
Science	2006	76%	87%	68%	75%	*	76%	75%	*	74%	76%	*	71%	*
	2005	64%	74%	60%	63%	*	59%	> 99%	*	67%	59%	*	59%	*
All Tests	2006	66%	79%	53%	61%	*	64%	38%	*	63%	59%	83%	58%	*
	2005	56%	69%	48%	52%	*	46%	> 99%	*	55%	48%	*	51%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 2
Total Students: 488
Grade Span: PK - 05
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District Name: NORTH EAST ISD
Campus Name: WEST AVENUE EL
Campus #: 015910115

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2006 Standard (Sum of All Grades Tested) (Standard Accountability Indicator)															
Reading/ELA	2006	87%	93%	87%	86%	80%	87%	83%	*	*	86%	86%	> 99%	85%	*
	2005	83%	89%	84%	80%	60%	81%	78%	*	*	77%	83%	77%	79%	*
Mathematics	2006	75%	84%	81%	78%	> 99%	76%	> 99%	*	*	79%	78%	> 99%	77%	*
	2005	71%	79%	82%	75%	60%	75%	78%	*	*	78%	72%	71%	75%	*
Writing	2006	91%	96%	90%	95%	*	94%	*	*	*	93%	97%	*	94%	*
	2005	90%	94%	92%	77%	*	81%	50%	*	*	72%	81%	50%	79%	*
Science	2006	70%	84%	64%	75%	*	76%	75%	*	*	74%	76%	*	71%	*
	2005	63%	76%	58%	63%	*	59%	> 99%	*	*	67%	59%	*	59%	*
All Tests	2006	67%	79%	70%	69%	60%	69%	67%	*	*	72%	66%	91%	68%	*
	2005	62%	72%	68%	62%	40%	63%	61%	*	*	64%	60%	47%	61%	*
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2006	27%	36%	22%	21%	< 1%	22%	8%	*	*	19%	23%	40%	21%	*
	2005	25%	34%	22%	21%	20%	22%	11%	*	*	17%	24%	23%	20%	*
Mathematics	2006	23%	29%	26%	25%	< 1%	24%	42%	*	*	28%	21%	45%	22%	*
	2005	20%	25%	21%	18%	< 1%	18%	17%	*	*	19%	17%	14%	18%	*
Writing	2006	30%	37%	14%	9%	*	6%	*	*	*	11%	7%	*	8%	*
	2005	26%	36%	18%	12%	*	13%	< 1%	*	*	6%	16%	< 1%	13%	*
Science	2006	16%	24%	13%	21%	*	24%	< 1%	*	*	26%	18%	*	15%	*
	2005	14%	19%	20%	21%	*	24%	< 1%	*	*	21%	21%	*	22%	*
All Tests	2006	11%	15%	9%	9%	< 1%	10%	8%	*	*	11%	8%	9%	8%	*
	2005	10%	14%	9%	5%	< 1%	5%	< 1%	*	*	4%	5%	13%	5%	*
TAKS-I (Sum of All Grades Tested) Met Standard															
Science	2006	20%	28%	20%	*	*	*	*	*	*	*	*	*	*	*
SDAA II Examinations (Sum of All Grades Tested) Met ARD Expectations (Standard Accountability & AEA Indicator)															
2006	84%	96%	89%	95%	*	95%	*	*	*	92%	> 99%	95%	95%	*	
2005	79%	70%	88%	79%	*	79%	*	*	*	78%	83%	79%	77%	*	

T E X A S E D U C A T I O N A G E N C Y
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2005-06 Campus Performance

Section I - Page 3
Total Students: 488
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District Name: NORTH EAST ISD
Campus Name: WEST AVENUE EL
Campus #: 015910115

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
SDAA II Examinees (Sum of All Grades Tested)															
Met ARD Expectations															
Reading/ELA	2006	87%	96%	94%	> 99%	*	> 99%	*	*	*	> 99%	*	> 99%	> 99%	*
	2005	82%	73%	91%	80%	*	80%	*	*	*	86%	*	80%	78%	*
Mathematics	2006	86%	97%	> 99%	> 99%	*	> 99%	*	*	*	> 99%	*	> 99%	> 99%	*
	2005	80%	69%	91%	89%	*	89%	*	*	*	83%	*	89%	88%	*
Writing	2006	68%	89%	71%	*	*	*	*	*	*	*	*	*	*	*
	2005	65%	58%	67%	60%	*	60%	*	*	*	60%	*	60%	60%	*
All Tests	2006	74%	93%	80%	89%	*	88%	*	*	*	83%	*	89%	89%	*
	2005	68%	58%	79%	73%	*	73%	*	*	*	75%	*	73%	70%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 4
Total Students: 488
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School Type: Elementary

District Name: NORTH EAST ISD
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Campus #: 015910115

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2006 TAKS/SDAA II/TAKS-I Participation (Grades 3-11)														
Tested	97.1%	97.5%	98.7%	97.2%	100.0%	97.3%	100.0%	-	*	96.8%	97.5%	78.6%	97.7%	*
By Assessment														
TAKS (1 or more)	90.7%	90.9%	92.3%	93.1%	100.0%	93.4%	93.8%	-	*	91.3%	95.1%	42.9%	93.0%	*
Not on TAKS	6.4%	6.6%	5.4%	4.0%	0.0%	4.0%	6.3%	-	*	5.6%	2.5%	35.7%	4.7%	*
TAKS-I Only	0.1%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
SDAA II Only	5.4%	4.5%	4.6%	3.2%	0.0%	3.1%	6.3%	-	*	4.0%	2.5%	28.6%	3.8%	*
TAKS-I/SDAA II Only	0.8%	1.8%	0.6%	0.8%	0.0%	0.9%	0.0%	-	*	1.6%	0.0%	7.1%	0.9%	*
By Acct Status														
Acct System	90.5%	91.0%	89.5%	86.3%	100.0%	86.7%	81.3%	-	*	85.7%	86.9%	67.9%	86.9%	*
Non-Acct System	6.5%	6.6%	8.4%	10.9%	0.0%	10.6%	18.8%	-	*	11.1%	10.7%	10.7%	10.8%	*
Mobile	5.6%	5.5%	8.3%	10.9%	0.0%	10.6%	18.8%	-	*	11.1%	10.7%	10.7%	10.8%	*
Non-Acct Test	0.2%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
Katrina/Rita	0.8%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
Not Tested	2.9%	2.5%	1.4%	2.8%	0.0%	2.7%	0.0%	-	*	3.2%	2.5%	21.4%	2.3%	*
Absent	0.2%	0.1%	-	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
ARD Exempt	0.7%	0.8%	0.0%	2.0%	0.0%	2.2%	0.0%	-	*	2.4%	1.6%	17.9%	1.9%	*
LEP Exempt	1.0%	0.7%	0.1%	0.4%	0.0%	0.0%	0.0%	-	*	0.0%	0.8%	0.0%	0.0%	*
Other	1.0%	0.8%	0.3%	0.4%	0.0%	0.4%	0.0%	-	*	0.8%	0.0%	3.6%	0.5%	*
Katrina/Rita	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
Total Count	3,001,657	40,777	277	248	5	226	16	0	1	126	122	28	213	4
2005 TAKS/SDAA II Participation (Grades 3-11)														
Tested	97.0%	97.6%	98.5%	98.7%	100.0%	98.6%	100.0%	-	-	99.1%	98.3%	89.3%	98.4%	*
By Assessment														
TAKS (1 or more)	90.8%	93.3%	92.0%	95.3%	100.0%	94.7%	100.0%	-	-	93.7%	96.7%	60.7%	94.7%	*
SDAA II Only	6.2%	4.4%	6.2%	3.4%	0.0%	3.8%	0.0%	-	-	5.4%	1.7%	28.6%	3.7%	*
By Mobility Status														
Acct Subset	91.3%	91.9%	90.3%	94.0%	100.0%	93.3%	100.0%	-	-	92.8%	95.0%	82.1%	93.7%	*
Mobile Subset	5.7%	5.7%	7.2%	4.7%	0.0%	5.3%	0.0%	-	-	6.3%	3.3%	7.1%	4.7%	*
Not Tested	3.0%	2.4%	1.5%	1.3%	0.0%	1.4%	0.0%	-	-	0.9%	1.7%	10.7%	1.6%	*
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
ARD Exempt	0.8%	1.0%	0.0%	1.3%	0.0%	1.4%	0.0%	-	-	0.9%	1.7%	10.7%	1.6%	*
LEP Exempt	1.0%	0.4%	0.4%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
Other	1.0%	0.8%	0.5%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
Total Count	2,931,773	39,387	253	232	5	209	18	0	0	111	121	28	190	3

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 6
Total Students: 488
Grade Span: PK - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: WEST AVENUE EL
Campus #: 015910115

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2006	20%	10%	23%	19%	*	17%	38%	*	*	20%	17%	20%	19%	*
2005	25%	15%	32%	26%	*	28%	< 1%	*	*	27%	25%	*	26%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2006	89%	95%	85%	89%	*	89%	88%	*	*	88%	91%	> 99%	88%	*
2005	86%	92%	84%	90%	*	91%	> 99%	*	*	88%	93%	*	88%	*
TAKS Failers Promoted by Grade Placement Committee														
2005	69.9%	52.2%	95.5%	0.0%	-	0.0%	-	-	-	0.0%	-	-	0.0%	*
TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year)														
Retained in Grade 5														
2006	68%	77%	80%	*	*	*	*	*	*	*	*	*	*	*
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2006	19%	11%	23%	22%	*	22%	13%	*	*	24%	20%	< 1%	27%	*
2005	21%	13%	23%	20%	*	23%	< 1%	*	*	24%	14%	*	20%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2006	90%	94%	88%	86%	*	84%	> 99%	*	*	83%	89%	> 99%	83%	*
2005	88%	93%	88%	84%	*	81%	> 99%	*	*	79%	89%	*	82%	*
TAKS Failers Promoted by Grade Placement Committee														
2005	69.6%	50.3%	83.3%	0.0%	-	0.0%	-	-	-	0.0%	-	-	0.0%	*
TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year)														
Retained in Grade 5														
2006	75%	77%	> 99%	*	*	*	*	*	*	*	*	*	*	*
English Language Learners Progress Measure														
2005-06	66%	70%	70%	*	*	*	*	*	*	*	*	*	*	*
Attendance Rate														
2004-05	95.7%	95.3%	97.0%	96.3%	95.9%	96.4%	95.5%	-	*	96.1%	96.6%	95.7%	96.2%	96.8%
2003-04	95.7%	95.3%	96.9%	95.9%	95.8%	96.0%	95.5%	*	*	96.0%	95.9%	95.4%	95.9%	96.8%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'*' indicates results are masked due to small numbers to protect student confidentiality.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Profile

Section II - Page 1
Total Students: 488
Grade Span: PK - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: WEST AVENUE EL
Campus #: 015910115

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	488	100.0%	27,760	59,556	4,505,572
Students By Grade:					
Early Childhood Education	0	0.0%	0.5%	0.3%	0.3%
Pre-Kindergarten	48	9.8%	9.2%	1.4%	4.0%
Kindergarten	56	11.5%	14.5%	8.0%	7.8%
Grade 1	74	15.2%	15.3%	8.1%	8.0%
Grade 2	68	13.9%	14.3%	7.7%	7.6%
Grade 3	77	15.8%	13.8%	7.6%	7.6%
Grade 4	70	14.3%	13.8%	7.5%	7.3%
Grade 5	95	19.5%	12.4%	7.8%	7.5%
Grade 6	0	0.0%	3.0%	7.4%	7.2%
Grade 7	0	0.0%	1.8%	7.5%	7.5%
Grade 8	0	0.0%	1.6%	7.5%	7.4%
Grade 9	0	0.0%	0.0%	9.3%	8.7%
Grade 10	0	0.0%	0.0%	7.9%	7.2%
Grade 11	0	0.0%	0.0%	5.8%	6.2%
Grade 12	0	0.0%	0.0%	6.3%	5.7%
Ethnic Distribution:					
African American	14	2.9%	2.3%	9.8%	14.7%
Hispanic	451	92.4%	92.8%	44.0%	45.3%
White	21	4.3%	4.2%	42.4%	36.5%
Native American	0	0.0%	0.2%	0.3%	0.3%
Asian/Pac. Islander	2	0.4%	0.5%	3.4%	3.1%
Economically Disadvantaged	429	87.9%	87.0%	38.4%	55.6%
Limited English Proficient (LEP)	29	5.9%	40.0%	5.8%	15.8%
Students w/Disciplinary Placements (2004-05)	8	1.5%	0.3%	3.5%	2.3%
At-Risk	160	32.8%	63.6%	39.1%	48.7%
Mobility (2004-05)	68	16.7%	18.7%	20.6%	21.1%
Number of Students per Teacher	14.8	n/a	16.0	15.1	14.9

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	1.6%	4.1%	2.9%	16.7%	7.3%	18.2%	11.8%
Grade 1	0.0%	7.7%	5.8%	5.9%	0.0%	11.5%	9.5%	10.2%
Grade 2	0.0%	3.9%	3.0%	3.5%	16.7%	4.6%	5.2%	4.3%
Grade 3	7.9%	3.5%	2.2%	3.3%	20.0%	3.8%	4.0%	2.6%
Grade 4	1.4%	2.0%	1.4%	1.8%	0.0%	1.6%	1.3%	1.4%
Grade 5	14.8%	4.0%	3.3%	3.8%	0.0%	2.4%	3.0%	2.2%
Grade 6	-	0.7%	1.3%	1.5%	-	1.0%	1.3%	1.6%
Grade 7	-	3.7%	1.8%	2.3%	-	2.5%	3.1%	2.5%
Grade 8	-	-	1.5%	1.7%	-	-	3.4%	3.0%

T E X A S E D U C A T I O N A G E N C Y
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Section II - Page 2
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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	18.3	19.7	19.4	19.3
Grade 1	18.0	18.7	19.3	18.9
Grade 2	16.8	20.4	19.4	18.9
Grade 3	19.0	19.9	19.2	18.9
Grade 4	17.5	19.2	19.4	19.3
Grade 5	23.3	23.1	22.4	21.9
Grade 6	-	21.0	23.8	21.4
Mixed Grades	8.0	31.3	18.2	25.7
Secondary: English/Language Arts	-	22.4	23.4	20.3
Foreign Languages	-	20.9	23.5	21.3
Mathematics	-	24.6	23.9	20.3
Science	-	27.0	24.0	21.5
Social Studies	-	27.1	26.3	22.5

T E X A S E D U C A T I O N A G E N C Y
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Section II - Page 3
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District Name: NORTH EAST ISD
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Campus #: 015910115

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	45.2	100.0%	100.0%	100.0%	100.0%
Professional Staff:	40.6	89.9%	85.3%	64.8%	62.5%
Teachers	33.1	73.2%	73.8%	51.7%	50.7%
Professional Support	5.6	12.3%	7.9%	10.8%	8.0%
Campus Admin. (School Leader.)	2.0	4.4%	3.6%	2.2%	2.8%
Educational Aides:	4.5	10.1%	14.7%	8.9%	10.2%
Total Minority Staff:	16.4	36.4%	69.7%	35.8%	41.5%
Teachers By Ethnicity and Sex:					
African American	2.0	6.0%	5.7%	2.2%	9.1%
Hispanic	9.0	27.2%	60.5%	19.8%	20.1%
White	22.1	66.7%	32.4%	77.2%	69.4%
Native American	0.0	0.0%	0.2%	0.2%	0.3%
Asian/Pacific Islander	0.0	0.0%	1.3%	0.7%	1.1%
Males	5.4	16.5%	14.3%	20.7%	22.9%
Females	27.6	83.5%	85.7%	79.3%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	2.0	6.0%	6.7%	4.6%	7.5%
1-5 Years Experience	19.0	57.4%	36.5%	27.0%	29.0%
6-10 Years Experience	4.0	12.1%	16.9%	22.8%	19.4%
11-20 Years Experience	3.9	11.8%	22.7%	27.7%	24.2%
Over 20 Years Experience	4.2	12.6%	17.2%	17.9%	19.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		7.7 yrs.	10.5 yrs.	11.7 yrs.	11.5 yrs.
Average Years Experience of Teachers with District:		4.2 yrs.	8.0 yrs.	7.1 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$39,153	\$34,419	\$39,245	\$34,505
1-5 Years Experience		\$39,610	\$37,194	\$40,297	\$36,567
6-10 Years Experience		\$42,830	\$39,315	\$42,709	\$39,008
11-20 Years Experience		\$45,528	\$45,107	\$46,934	\$43,978
Over 20 Years Experience		\$54,020	\$54,055	\$56,558	\$51,998
Average Actual Salaries (regular duties only):					
Teachers		\$42,491	\$42,063	\$45,545	\$41,744
Professional Support		\$49,030	\$47,112	\$55,295	\$50,029
Campus Administration (School Leadership)		\$69,088	\$62,977	\$69,820	\$62,704
Contracted Instructional Staff (not incl. above):		0.0	0.2	10.6	4,958.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Profile

Section II - Page 4
Total Students: 488
Grade Span: PK - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: WEST AVENUE EL
Campus #: 015910115

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,526,330	100.0%	\$5,387	\$2,963,494	100.0%	\$6,319	\$148,764,652	100.0%	\$5,474
Instruction (11,95)	\$1,791,123	70.9%	\$3,819	\$1,922,597	64.9%	\$4,099	\$106,605,008	71.7%	\$3,923
Instructional-Related Services (12,13)	\$151,747	6.0%	\$324	\$216,911	7.3%	\$462	\$7,083,167	4.8%	\$261
Instructional Leadership (21)	\$20,366	0.8%	\$43	\$20,366	0.7%	\$43	\$2,177,474	1.5%	\$80
School Leadership (23)	\$246,067	9.7%	\$525	\$248,345	8.4%	\$530	\$9,182,263	6.2%	\$338
Support Services-Student (31,32,33)	\$191,730	7.6%	\$409	\$227,449	7.7%	\$485	\$7,049,474	4.7%	\$259
Other Campus Costs (35,36,51,52,53)	\$125,297	5.0%	\$267	\$327,826	11.1%	\$699	\$16,667,266	11.2%	\$613
By Program:									
Total Operating Expenditures	\$2,401,033	100.0%	\$5,119	\$2,632,585	100.0%	\$5,613	\$131,507,876	100.0%	\$4,839
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$21,560,200	16.4%	\$793
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$8,930	0.0%	\$0
Accelerated Education (24,30)	\$77,500	3.2%	\$165	\$237,799	9.0%	\$507	\$25,198,639	19.2%	\$927
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,600,730	1.2%	\$59
Regular Education (11)	\$1,929,102	80.3%	\$4,113	\$1,953,289	74.2%	\$4,165	\$66,300,949	50.4%	\$2,440
Special Education (23)	\$394,431	16.4%	\$841	\$441,497	16.8%	\$941	\$16,663,690	12.7%	\$613
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$174,738	0.1%	\$6

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	17	3.5%	37.1%	4.8%	14.6%
Career & Technology Education	0	0.0%	0.8%	22.5%	20.3%
Gifted & Talented Education	8	1.6%	5.3%	7.0%	7.6%
Special Education	61	12.5%	9.5%	13.1%	11.1%
Teachers by Program (population served):					
Bilingual/ESL Education	0.3	0.9%	33.9%	4.4%	8.8%
Career & Technology Education	0.0	0.0%	0.1%	4.0%	4.0%
Compensatory Education	3.2	9.7%	2.8%	2.2%	3.2%
Gifted & Talented Education	0.2	0.6%	2.3%	1.6%	2.2%
Regular Education	24.5	74.1%	52.8%	67.9%	68.9%
Special Education	4.9	14.8%	7.9%	14.7%	10.4%
Other	0.0	0.0%	0.2%	5.1%	2.5%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.