

## ***2005-06 Academic Excellence Indicator System***

***District Name: NORTH EAST ISD***

***Campus Name: THOUSAND OAKS EL***

***Campus #: 015910126***

***2006 Accountability Rating: Exemplary***

***Gold Performance Acknowledgments:***

***Commended on Reading/ELA***

***Commended on Writing***

***Commended on Mathematics***

***Commended on Science***

***Comparable Improvement: Mathematics***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2005-06 Campus Performance

Section I - Page 1  
Total Students: 857  
Grade Span: KG - 05  
School Type: Elementary

District Name: NORTH EAST ISD  
Campus Name: THOUSAND OAKS EL  
Campus #: 015910126

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2006 Standard (NOTE: The two 'All Tests' rows were revised Feb 2007)															
Grade 3 (English) (First Administration Only)															
Reading	2006	90%	95%	96%	99%	> 99%	> 99%	99%	*	*	98%	> 99%	*	> 99%	*
	2005	89%	94%	96%	98%	> 99%	95%	99%	*	> 99%	97%	99%	> 99%	> 99%	*
Mathematics	2006	83%	87%	90%	94%	91%	98%	93%	*	*	92%	96%	80%	88%	*
	2005	82%	88%	90%	95%	*	93%	95%	*	> 99%	99%	91%	> 99%	88%	*
All Tests	2006	79%	85%	86%	94%	92%	98%	93%	*	*	92%	96%	80%	88%	*
	2005	79%	86%	89%	94%	> 99%	90%	94%	*	> 99%	96%	92%	> 99%	89%	*
TAKS Met 2006 Standard															
Grade 4 (English)															
Reading	2006	83%	90%	91%	95%	67%	92%	97%	*	> 99%	93%	96%	*	89%	*
	2005	80%	87%	89%	96%	*	96%	96%	*	> 99%	95%	97%	85%	95%	*
Mathematics	2006	84%	90%	92%	97%	67%	94%	> 99%	*	> 99%	95%	99%	*	90%	*
	2005	82%	88%	91%	98%	*	98%	98%	*	> 99%	98%	97%	94%	> 99%	*
Writing	2006	92%	96%	95%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	*	> 99%	*
	2005	91%	95%	96%	97%	*	> 99%	96%	*	> 99%	95%	99%	92%	95%	*
All Tests	2006	74%	84%	84%	93%	50%	89%	98%	*	> 99%	92%	94%	*	85%	*
	2005	70%	80%	83%	92%	*	94%	91%	*	> 99%	91%	94%	83%	92%	*
TAKS Met 2006 Standard (NOTE: The two 'All Tests' rows were revised Feb 2007)															
Grade 5 (English) (First Administration Only)															
Reading	2006	81%	91%	90%	98%	> 99%	95%	> 99%	*	> 99%	98%	99%	> 99%	90%	*
	2005	75%	86%	89%	97%	> 99%	> 99%	96%	*	80%	95%	98%	91%	90%	*
Mathematics	2006	82%	90%	92%	98%	80%	98%	> 99%	*	> 99%	> 99%	97%	> 99%	90%	*
	2005	80%	87%	90%	98%	> 99%	94%	99%	*	> 99%	> 99%	95%	> 99%	> 99%	*
Science	2006	76%	87%	86%	92%	80%	90%	96%	*	89%	92%	92%	> 99%	80%	*
	2005	64%	74%	78%	90%	80%	88%	90%	*	> 99%	90%	90%	67%	86%	*
All Tests	2006	66%	79%	79%	91%	80%	89%	96%	*	89%	90%	92%	> 99%	76%	*
	2005	56%	69%	71%	87%	80%	85%	88%	*	80%	87%	87%	60%	82%	*

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2005-06 Campus Performance

Section I - Page 2  
Total Students: 857  
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School Type: Elementary

District Name: NORTH EAST ISD  
Campus Name: THOUSAND OAKS EL  
Campus #: 015910126

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2006 Standard (Sum of All Grades Tested)</b> (Standard Accountability Indicator)															
Reading/ELA	2006	87%	93%	95%	98%	91%	97%	99%	*	> 99%	98%	98%	85%	95%	*
	2005	83%	89%	94%	98%	> 99%	98%	99%	*	> 99%	98%	99%	93%	98%	*
Mathematics	2006	75%	84%	93%	97%	82%	98%	98%	*	95%	95%	98%	88%	91%	*
	2005	71%	79%	92%	98%	> 99%	97%	98%	*	> 99%	99%	96%	97%	97%	*
Writing	2006	91%	96%	95%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	*	> 99%	*
	2005	90%	94%	96%	97%	*	> 99%	96%	*	> 99%	95%	99%	92%	95%	*
Science	2006	70%	84%	86%	92%	80%	90%	96%	*	89%	92%	92%	> 99%	80%	*
	2005	63%	76%	78%	90%	80%	88%	90%	*	> 99%	90%	90%	67%	86%	*
All Tests	2006	67%	79%	87%	93%	77%	93%	95%	*	90%	92%	94%	82%	85%	*
	2005	62%	72%	85%	92%	83%	92%	92%	*	> 99%	93%	92%	80%	89%	*
<b>TAKS Commended Performance (Sum of All Grades Tested)</b>															
Reading/ELA	2006	27%	36%	39%	52%	27%	57%	52%	*	50%	44%	59%	31%	26%	*
	2005	25%	34%	39%	53%	25%	49%	56%	*	43%	49%	56%	39%	32%	*
Mathematics	2006	23%	29%	43%	59%	36%	57%	64%	*	52%	62%	57%	71%	33%	*
	2005	20%	25%	37%	51%	33%	41%	56%	*	63%	56%	46%	43%	45%	*
Writing	2006	30%	37%	23%	28%	< 1%	31%	28%	*	38%	16%	38%	*	5%	*
	2005	26%	36%	32%	32%	*	34%	30%	*	50%	27%	36%	25%	23%	*
Science	2006	16%	24%	32%	45%	20%	49%	48%	*	22%	46%	44%	57%	20%	*
	2005	14%	19%	38%	49%	20%	36%	57%	*	40%	57%	41%	7%	33%	*
All Tests	2006	11%	15%	20%	28%	9%	32%	29%	*	19%	22%	33%	29%	6%	*
	2005	10%	14%	21%	26%	8%	17%	30%	*	29%	26%	25%	13%	13%	*
<b>TAKS-I (Sum of All Grades Tested)</b> Met Standard															
Science	2006	20%	28%	33%	88%	*	*	80%	*	*	80%	*	88%	*	*
<b>SDAA II Examinations (Sum of All Grades Tested)</b> Met ARD Expectations (Standard Accountability & AEA Indicator)															
2006	84%	96%	94%	> 99%	> 99%	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	> 99%	*
2005	79%	70%	93%	88%	*	> 99%	94%	83%	*	*	> 99%	> 99%	88%	93%	*

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2005-06 Campus Performance

Section I - Page 3  
Total Students: 857  
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School Type: Elementary

District Name: NORTH EAST ISD  
Campus Name: THOUSAND OAKS EL  
Campus #: 015910126

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>SDAA II Examinees (Sum of All Grades Tested)</b>															
<b>Met ARD Expectations</b>															
Reading/ELA	2006	87%	96%	> 99%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*
	2005	82%	73%	94%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*
Mathematics	2006	86%	97%	> 99%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*
	2005	80%	69%	> 99%	93%	*	> 99%	86%	*	*	88%	> 99%	93%	> 99%	*
Writing	2006	68%	89%	80%	> 99%	*	*	*	*	*	> 99%	*	> 99%	*	*
	2005	65%	58%	80%	56%	*	*	50%	*	*	43%	*	56%	*	*
All Tests	2006	74%	93%	87%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*
	2005	68%	58%	86%	84%	*	88%	80%	*	*	76%	> 99%	84%	89%	*

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2005-06 Campus Performance

Section I - Page 4  
Total Students: 857  
Grade Span: KG - 05  
School Type: Elementary

District Name: NORTH EAST ISD  
Campus Name: THOUSAND OAKS EL  
Campus #: 015910126

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2006 TAKS/SDAA II/TAKS-I Participation (Grades 3-11)</b>														
<b>Tested</b>	97.1%	97.5%	99.1%	99.1%	100.0%	98.7%	99.6%	*	95.5%	99.5%	98.8%	91.8%	97.8%	*
<b>By Assessment</b>														
TAKS (1 or more)	90.7%	90.9%	93.3%	93.9%	87.5%	93.3%	94.9%	*	95.5%	92.7%	95.0%	42.9%	86.0%	*
Not on TAKS	6.4%	6.6%	5.1%	5.2%	12.5%	5.4%	4.7%	*	0.0%	6.9%	3.7%	49.0%	11.8%	*
TAKS-I Only	0.1%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	*
SDAA II Only	5.4%	4.5%	4.5%	3.5%	12.5%	4.7%	2.0%	*	0.0%	5.0%	2.1%	32.7%	8.6%	*
TAKS-I/SDAA II Only	0.8%	1.8%	0.3%	1.7%	0.0%	0.7%	2.8%	*	0.0%	1.8%	1.7%	16.3%	3.2%	*
<b>By Acct Status</b>														
Acct System	90.5%	91.0%	90.2%	89.3%	81.3%	89.3%	90.5%	*	95.5%	87.2%	91.3%	79.6%	79.6%	*
Non-Acct System	6.5%	6.6%	8.7%	9.8%	18.8%	9.4%	9.1%	*	0.0%	12.4%	7.5%	12.2%	18.3%	*
Mobile	5.6%	5.5%	7.9%	9.6%	15.6%	9.4%	9.1%	*	0.0%	12.4%	7.1%	12.2%	17.2%	*
Non-Acct Test	0.2%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	*
Katrina/Rita	0.8%	0.7%	0.4%	0.2%	3.1%	0.0%	0.0%	*	0.0%	0.0%	0.4%	0.0%	1.1%	*
<b>Not Tested</b>	2.9%	2.5%	1.0%	0.9%	0.0%	1.3%	0.4%	*	4.5%	0.5%	1.2%	8.2%	2.2%	*
Absent	0.2%	0.1%	-	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	*
ARD Exempt	0.7%	0.8%	0.0%	0.7%	0.0%	0.7%	0.4%	*	4.5%	0.5%	0.8%	6.1%	1.1%	*
LEP Exempt	1.0%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	*
Other	1.0%	0.8%	0.3%	0.2%	0.0%	0.7%	0.0%	*	0.0%	0.0%	0.4%	2.0%	1.1%	*
Katrina/Rita	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	*
<b>Total Count</b>	<b>3,001,657</b>	<b>40,777</b>	<b>293</b>	<b>459</b>	<b>32</b>	<b>149</b>	<b>253</b>	<b>2</b>	<b>22</b>	<b>218</b>	<b>241</b>	<b>49</b>	<b>93</b>	<b>1</b>
<b>2005 TAKS/SDAA II Participation (Grades 3-11)</b>														
<b>Tested</b>	97.0%	97.6%	99.1%	99.8%	100.0%	99.3%	100.0%	-	100.0%	99.5%	100.0%	98.1%	100.0%	*
<b>By Assessment</b>														
TAKS (1 or more)	90.8%	93.3%	94.0%	97.6%	100.0%	95.8%	98.1%	-	100.0%	97.3%	97.8%	79.6%	97.4%	*
SDAA II Only	6.2%	4.4%	5.2%	2.2%	0.0%	3.5%	1.9%	-	0.0%	2.3%	2.2%	18.5%	2.6%	*
<b>By Mobility Status</b>														
Acct Subset	91.3%	91.9%	92.1%	91.2%	75.0%	90.1%	92.6%	-	92.3%	92.8%	89.7%	88.9%	82.9%	*
Mobile Subset	5.7%	5.7%	6.9%	8.6%	25.0%	9.2%	7.4%	-	7.7%	6.8%	10.3%	9.3%	17.1%	*
<b>Not Tested</b>	3.0%	2.4%	1.0%	0.2%	0.0%	0.7%	0.0%	-	0.0%	0.5%	0.0%	1.9%	0.0%	*
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	*
ARD Exempt	0.8%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	*
LEP Exempt	1.0%	0.4%	0.3%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	*
Other	1.0%	0.8%	0.3%	0.2%	0.0%	0.7%	0.0%	-	0.0%	0.5%	0.0%	1.9%	0.0%	*
<b>Total Count</b>	<b>2,931,773</b>	<b>39,387</b>	<b>281</b>	<b>454</b>	<b>16</b>	<b>142</b>	<b>270</b>	<b>0</b>	<b>26</b>	<b>222</b>	<b>232</b>	<b>54</b>	<b>76</b>	<b>2</b>

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2005-06 Campus Performance

Section I - Page 5  
Total Students: 857  
Grade Span: KG - 05  
School Type: Elementary

District Name: NORTH EAST ISD  
Campus Name: THOUSAND OAKS EL  
Campus #: 015910126

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>Progress of Prior Year TAKS Failers (Sum of Grades 4-11)</b>														
<b>Percent of Failers Passing TAKS</b>														
Reading/ELA	2006	51%	61%	50%	80%	*	*	*	*	*	*	*	*	*
	2005	45%	53%	62%	*	*	*	*	*	*	*	*	*	*
Mathematics	2006	32%	40%	52%	67%	*	*	*	*	*	*	*	*	*
	2005	25%	30%	47%	> 99%	*	*	*	*	*	*	*	*	*
<b>Average TGI Growth</b>														
Reading/ELA	2006	0.56	0.74	0.68	1.03	*	*	*	*	*	*	*	*	*
	2005	0.53	0.71	0.75	*	*	*	*	*	*	*	*	*	*
Mathematics	2006	0.34	0.40	0.48	0.69	*	*	*	*	*	*	*	*	*
	2005	0.38	0.43	0.52	1.11	*	*	*	*	*	*	*	*	*
<b>Student Success Initiative</b>														
<b>Grade 3 Reading (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2006	12%	6%	5%	1%	< 1%	< 1%	1%	*	*	2%	< 1%	*	< 1%
	2005	13%	7%	6%	2%	< 1%	5%	1%	*	< 1%	3%	1%	< 1%	< 1%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2006	94%	98%	98%	> 99%	> 99%	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%
	2005	93%	97%	98%	99%	*	98%	> 99%	*	> 99%	> 99%	99%	*	> 99%
<b>TAKS Failers Promoted by Grade Placement Committee</b>														
	2005	49.0%	35.3%	50.0%	*	-	*	-	-	-	*	-	-	-
	2004	48.2%	44.8%	*	-	-	-	-	-	-	-	-	-	-
<b>TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year)</b>														
<b>Retained in Grade 3</b>														
	2006	86%	88%	*	*	*	*	*	*	*	*	*	*	*
	2005	76%	87%	*	*	*	*	*	*	*	*	*	*	*
<b>Grade 5 Reading (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2006	20%	10%	11%	2%	< 1%	5%	1%	*	< 1%	4%	1%	< 1%	14%
	2005	25%	15%	13%	3%	< 1%	< 1%	4%	*	20%	5%	2%	9%	10%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2006	89%	95%	96%	99%	> 99%	98%	> 99%	*	> 99%	> 99%	99%	> 99%	95%
	2005	86%	92%	95%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%
<b>TAKS Failers Promoted by Grade Placement Committee</b>														
	2005	69.9%	52.2%	83.1%	*	-	-	*	-	-	*	-	*	-

T E X A S E D U C A T I O N A G E N C Y  
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Section I - Page 6  
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School Type: Elementary

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>Grade 5 Mathematics (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
2006	19%	11%	9%	2%	20%	2%	< 1%	*	< 1%	< 1%	3%	< 1%	10%	*
2005	21%	13%	10%	2%	< 1%	6%	1%	*	< 1%	< 1%	5%	< 1%	< 1%	*
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
2006	90%	94%	96%	99%	80%	> 99%	> 99%	*	> 99%	> 99%	99%	> 99%	95%	*
2005	88%	93%	96%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%	*
<b>English Language Learners Progress Measure</b>														
2005-06	66%	70%	86%	*	*	*	*	*	*	*	*	*	*	*
<b>Attendance Rate</b>														
2004-05	95.7%	95.3%	96.8%	96.9%	96.7%	96.5%	97.0%	*	98.1%	96.8%	96.9%	96.1%	96.0%	*
2003-04	95.7%	95.3%	96.9%	96.6%	96.3%	96.3%	96.7%	*	98.3%	96.6%	96.6%	96.2%	95.4%	96.5%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' indicates results are masked due to small numbers to protect student confidentiality.  
'-' indicates zero observations reported for this group.  
'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2005-06 Campus Profile

Section II - Page 1  
Total Students: 857  
Grade Span: KG - 05  
School Type: Elementary

District Name: NORTH EAST ISD  
Campus Name: THOUSAND OAKS EL  
Campus #: 015910126

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	857	100.0%	25,487	59,556	4,505,572
Students By Grade: Early Childhood Education	0	0.0%	0.8%	0.3%	0.3%
Pre-Kindergarten	0	0.0%	3.2%	1.4%	4.0%
Kindergarten	133	15.5%	15.9%	8.0%	7.8%
Grade 1	142	16.6%	16.1%	8.1%	8.0%
Grade 2	139	16.2%	15.9%	7.7%	7.6%
Grade 3	146	17.0%	15.7%	7.6%	7.6%
Grade 4	150	17.5%	16.4%	7.5%	7.3%
Grade 5	147	17.2%	13.4%	7.8%	7.5%
Grade 6	0	0.0%	2.6%	7.4%	7.2%
Grade 7	0	0.0%	0.0%	7.5%	7.5%
Grade 8	0	0.0%	0.0%	7.5%	7.4%
Grade 9	0	0.0%	0.0%	9.3%	8.7%
Grade 10	0	0.0%	0.0%	7.9%	7.2%
Grade 11	0	0.0%	0.0%	5.8%	6.2%
Grade 12	0	0.0%	0.0%	6.3%	5.7%
Ethnic Distribution: African American	64	7.5%	11.5%	9.8%	14.7%
Hispanic	303	35.4%	30.1%	44.0%	45.3%
White	447	52.2%	51.9%	42.4%	36.5%
Native American	6	0.7%	0.4%	0.3%	0.3%
Asian/Pac. Islander	37	4.3%	6.0%	3.4%	3.1%
Economically Disadvantaged	219	25.6%	34.9%	38.4%	55.6%
Limited English Proficient (LEP)	14	1.6%	8.3%	5.8%	15.8%
Students w/Disciplinary Placements (2004-05)	8	0.8%	0.3%	3.5%	2.3%
At-Risk	129	15.1%	31.3%	39.1%	48.7%
Mobility (2004-05)	157	18.8%	17.8%	20.6%	21.1%
Number of Students per Teacher	16.4	n/a	15.4	15.1	14.9

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.8%	4.3%	4.1%	2.9%	33.3%	18.8%	18.2%	11.8%
Grade 1	1.7%	4.1%	5.8%	5.9%	9.5%	8.8%	9.5%	10.2%
Grade 2	3.0%	1.8%	3.0%	3.5%	5.9%	2.7%	5.2%	4.3%
Grade 3	0.7%	1.6%	2.2%	3.3%	0.0%	1.9%	4.0%	2.6%
Grade 4	1.6%	1.2%	1.4%	1.8%	0.0%	1.2%	1.3%	1.4%
Grade 5	1.0%	2.1%	3.3%	3.8%	0.0%	1.9%	3.0%	2.2%
Grade 6	-	0.5%	1.3%	1.5%	-	8.5%	1.3%	1.6%
Grade 7	-	-	1.8%	2.3%	-	-	3.1%	2.5%
Grade 8	-	-	1.5%	1.7%	-	-	3.4%	3.0%

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2005-06 Campus Profile

Section II - Page 2  
 Total Students: 857  
 Grade Span: KG - 05  
 School Type: Elementary

District Name: NORTH EAST ISD  
 Campus Name: THOUSAND OAKS EL  
 Campus #: 015910126

CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	22.2	19.9	19.4	19.3
Grade 1	20.3	19.8	19.3	18.9
Grade 2	19.9	20.0	19.4	18.9
Grade 3	20.3	19.8	19.2	18.9
Grade 4	21.1	20.0	19.4	19.3
Grade 5	24.2	22.9	22.4	21.9
Grade 6	-	22.8	23.8	21.4
Mixed Grades	18.0	26.6	18.2	25.7
Secondary: English/Language Arts	-	-	23.4	20.3
Foreign Languages	-	-	23.5	21.3
Mathematics	-	-	23.9	20.3
Science	-	-	24.0	21.5
Social Studies	-	-	26.3	22.5

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2005-06 Campus Profile

Section II - Page 3  
Total Students: 857  
Grade Span: KG - 05  
School Type: Elementary

District Name: NORTH EAST ISD  
Campus Name: THOUSAND OAKS EL  
Campus #: 015910126

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	68.4	100.0%	100.0%	100.0%	100.0%
Professional Staff:	60.7	88.8%	83.2%	64.8%	62.5%
Teachers	52.4	76.6%	71.3%	51.7%	50.7%
Professional Support	6.3	9.3%	8.6%	10.8%	8.0%
Campus Admin. (School Leader.)	2.0	2.9%	3.4%	2.2%	2.8%
Educational Aides:	7.7	11.2%	16.8%	8.9%	10.2%
Total Minority Staff:	9.2	13.4%	13.4%	35.8%	41.5%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	2.4%	2.2%	9.1%
Hispanic	3.0	5.7%	6.5%	19.8%	20.1%
White	48.4	92.4%	90.2%	77.2%	69.4%
Native American	0.0	0.0%	0.2%	0.2%	0.3%
Asian/Pacific Islander	1.0	1.9%	0.6%	0.7%	1.1%
Males	3.0	5.7%	4.2%	20.7%	22.9%
Females	49.4	94.3%	95.8%	79.3%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	1.0	1.9%	7.2%	4.6%	7.5%
1-5 Years Experience	5.0	9.5%	26.1%	27.0%	29.0%
6-10 Years Experience	11.0	21.0%	22.0%	22.8%	19.4%
11-20 Years Experience	19.0	36.3%	25.9%	27.7%	24.2%
Over 20 Years Experience	16.4	31.2%	18.8%	17.9%	19.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		16.3 yrs.	11.5 yrs.	11.7 yrs.	11.5 yrs.
Average Years Experience of Teachers with District:		10.4 yrs.	7.7 yrs.	7.1 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$40,225	\$34,472	\$39,245	\$34,505
1-5 Years Experience		\$40,106	\$36,894	\$40,297	\$36,567
6-10 Years Experience		\$42,442	\$38,928	\$42,709	\$39,008
11-20 Years Experience		\$46,664	\$43,743	\$46,934	\$43,978
Over 20 Years Experience		\$56,239	\$51,395	\$56,558	\$51,998
Average Actual Salaries (regular duties only):					
Teachers		\$48,017	\$41,667	\$45,545	\$41,744
Professional Support		\$49,091	\$45,551	\$55,295	\$50,029
Campus Administration (School Leadership)		\$72,405	\$62,731	\$69,820	\$62,704
Contracted Instructional Staff (not incl. above):		0.0	5.2	10.6	4,958.9

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2005-06 Campus Profile

Section II - Page 4  
Total Students: 857  
Grade Span: KG - 05  
School Type: Elementary

District Name: NORTH EAST ISD  
Campus Name: THOUSAND OAKS EL  
Campus #: 015910126

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$4,464,310	100.0%	\$5,090	\$4,854,604	100.0%	\$5,535	\$123,152,173	100.0%	\$5,198
Instruction (11,95)	\$3,414,234	76.5%	\$3,893	\$3,571,302	73.6%	\$4,072	\$92,834,860	75.4%	\$3,919
Instructional-Related Services (12,13)	\$194,913	4.4%	\$222	\$200,840	4.1%	\$229	\$4,647,965	3.8%	\$196
Instructional Leadership (21)	\$30,210	0.7%	\$34	\$30,210	0.6%	\$34	\$1,649,549	1.3%	\$70
School Leadership (23)	\$319,342	7.2%	\$364	\$321,467	6.6%	\$367	\$8,032,495	6.5%	\$339
Support Services-Student (31,32,33)	\$314,560	7.0%	\$359	\$317,060	6.5%	\$362	\$5,756,033	4.7%	\$243
Other Campus Costs (35,36,51,52,53)	\$191,051	4.3%	\$218	\$413,725	8.5%	\$472	\$10,231,271	8.3%	\$432
<b>By Program:</b>									
Total Operating Expenditures	\$4,273,259	100.0%	\$4,873	\$4,435,739	100.0%	\$5,058	\$112,437,891	100.0%	\$4,746
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2,699,015	2.4%	\$114
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2,657	0.0%	\$0
Accelerated Education (24,30)	\$21,365	0.5%	\$24	\$21,522	0.5%	\$25	\$7,155,838	6.4%	\$302
Gifted & Talented Education (21)	\$81,133	1.9%	\$93	\$81,633	1.8%	\$93	\$1,817,696	1.6%	\$77
Regular Education (11)	\$3,576,343	83.7%	\$4,078	\$3,669,486	82.7%	\$4,184	\$78,518,447	69.8%	\$3,314
Special Education (23)	\$594,418	13.9%	\$678	\$663,098	14.9%	\$756	\$22,196,009	19.7%	\$937
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$48,229	0.0%	\$2

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	1	0.1%	7.5%	4.8%	14.6%
Career & Technology Education	0	0.0%	0.0%	22.5%	20.3%
Gifted & Talented Education	55	6.4%	5.1%	7.0%	7.6%
Special Education	86	10.0%	10.6%	13.1%	11.1%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.0	0.0%	4.5%	4.4%	8.8%
Career & Technology Education	0.0	0.0%	0.0%	4.0%	4.0%
Compensatory Education	1.5	2.9%	5.5%	2.2%	3.2%
Gifted & Talented Education	1.0	1.9%	1.6%	1.6%	2.2%
Regular Education	43.5	83.1%	76.5%	67.9%	68.9%
Special Education	6.4	12.2%	11.8%	14.7%	10.4%
Other	0.0	0.0%	0.0%	5.1%	2.5%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.