

2005-06 Academic Excellence Indicator System

District Name: NORTH EAST ISD

Campus Name: RIDGEVIEW EL

Campus #: 015910112

2006 Accountability Rating: Recognized

This page intentionally left blank.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 1
Total Students: 543
Grade Span: EE - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: RIDGEVIEW EL
Campus #: 015910112

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2006 Standard (NOTE: The two 'All Tests' rows were revised Feb 2007)															
Grade 3 (English) (First Administration Only)															
Reading	2006	90%	95%	89%	94%	*	98%	> 99%	*	*	92%	96%	*	91%	*
	2005	89%	94%	88%	74%	*	69%	> 99%	*	*	80%	69%	57%	75%	*
Mathematics	2006	83%	87%	82%	75%	*	74%	86%	*	*	77%	73%	*	69%	*
	2005	82%	88%	81%	53%	*	52%	60%	*	*	63%	47%	56%	53%	*
All Tests	2006	79%	85%	77%	75%	*	76%	86%	*	*	79%	70%	*	69%	*
	2005	79%	86%	75%	42%	*	38%	60%	*	*	54%	32%	44%	43%	*
TAKS Met 2006 Standard															
Grade 4 (English)															
Reading	2006	83%	90%	80%	73%	*	68%	80%	*	> 99%	68%	78%	*	69%	*
	2005	80%	87%	80%	80%	*	76%	> 99%	*	*	72%	91%	86%	74%	*
Mathematics	2006	84%	90%	82%	61%	*	62%	60%	*	80%	61%	61%	*	57%	*
	2005	82%	88%	82%	77%	*	79%	88%	*	*	67%	91%	75%	72%	*
Writing	2006	92%	96%	94%	85%	*	88%	80%	*	80%	81%	89%	*	84%	*
	2005	91%	95%	92%	93%	*	93%	> 99%	*	*	88%	> 99%	> 99%	90%	*
All Tests	2006	74%	84%	71%	46%	*	48%	40%	*	60%	43%	50%	*	43%	*
	2005	70%	80%	69%	68%	*	67%	88%	*	*	55%	87%	75%	60%	*
TAKS Met 2006 Standard (NOTE: The two 'All Tests' rows were revised Feb 2007)															
Grade 5 (English) (First Administration Only)															
Reading	2006	81%	91%	78%	75%	*	70%	> 99%	*	*	65%	89%	*	71%	*
	2005	75%	86%	75%	66%	43%	66%	80%	*	*	59%	74%	67%	72%	*
Mathematics	2006	82%	90%	80%	83%	*	82%	> 99%	*	*	72%	96%	*	82%	*
	2005	80%	87%	83%	71%	29%	70%	> 99%	*	*	59%	85%	67%	72%	*
Science	2006	76%	87%	73%	84%	*	83%	88%	*	*	76%	93%	*	83%	*
	2005	64%	74%	66%	53%	29%	48%	90%	*	*	44%	65%	50%	52%	*
All Tests	2006	66%	79%	62%	60%	*	57%	89%	*	*	45%	81%	*	58%	*
	2005	56%	69%	56%	44%	14%	39%	80%	*	*	38%	52%	50%	45%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 2
Total Students: 543
Grade Span: EE - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: RIDGEVIEW EL
Campus #: 015910112

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2006 Standard (Sum of All Grades Tested) (Standard Accountability Indicator)															
Reading/ELA	2006	87%	93%	87%	89%	80%	88%	95%	*	> 99%	87%	91%	63%	87%	> 99%
	2005	83%	89%	86%	83%	75%	81%	> 99%	*	*	78%	89%	75%	82%	*
Mathematics	2006	75%	84%	85%	75%	40%	76%	85%	*	83%	73%	78%	78%	72%	67%
	2005	71%	79%	81%	70%	42%	69%	87%	*	*	69%	72%	70%	69%	*
Writing	2006	91%	96%	94%	85%	*	88%	80%	*	80%	81%	89%	*	84%	*
	2005	90%	94%	92%	93%	*	93%	> 99%	*	*	88%	> 99%	> 99%	90%	*
Science	2006	70%	84%	71%	84%	*	83%	88%	*	*	76%	93%	*	83%	*
	2005	63%	76%	63%	53%	29%	48%	90%	*	*	44%	65%	50%	52%	*
All Tests	2006	67%	79%	74%	66%	30%	67%	75%	*	67%	62%	71%	56%	63%	67%
	2005	62%	72%	70%	58%	25%	55%	83%	*	*	53%	63%	57%	54%	*
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2006	27%	36%	22%	17%	< 1%	15%	40%	*	< 1%	14%	20%	< 1%	12%	17%
	2005	25%	34%	22%	16%	< 1%	13%	35%	*	*	13%	20%	10%	16%	*
Mathematics	2006	23%	29%	26%	20%	30%	18%	30%	*	17%	20%	20%	33%	20%	17%
	2005	20%	25%	21%	14%	< 1%	14%	17%	*	*	13%	14%	9%	13%	*
Writing	2006	30%	37%	15%	8%	*	10%	< 1%	*	< 1%	< 1%	15%	*	5%	*
	2005	26%	36%	18%	18%	*	19%	13%	*	*	13%	26%	< 1%	12%	*
Science	2006	16%	24%	21%	18%	*	17%	13%	*	*	18%	19%	*	17%	*
	2005	14%	19%	24%	12%	14%	5%	40%	*	*	13%	12%	17%	13%	*
All Tests	2006	11%	15%	9%	4%	< 1%	4%	10%	*	< 1%	5%	4%	11%	2%	< 1%
	2005	10%	14%	8%	4%	< 1%	2%	17%	*	*	3%	5%	< 1%	3%	*
TAKS-I (Sum of All Grades Tested) Met Standard															
Science	2006	20%	28%	< 1%	*	*	*	*	*	*	*	*	*	*	*
SDAA II Examinations (Sum of All Grades Tested) Met ARD Expectations (Standard Accountability & AEA Indicator)															
2006	84%	96%	94%	95%	*	93%	*	*	*	94%	*	95%	95%	*	
2005	79%	70%	83%	64%	*	61%	*	*	*	53%	79%	64%	67%	*	

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 3
Total Students: 543
Grade Span: EE - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: RIDGEVIEW EL
Campus #: 015910112

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
SDAA II Examinees (Sum of All Grades Tested)															
Met ARD Expectations															
Reading/ELA	2006	87%	96%	95%	90%	*	86%	*	*	*	88%	*	90%	89%	*
	2005	82%	73%	85%	41%	*	40%	*	*	*	20%	71%	41%	50%	*
Mathematics	2006	86%	97%	> 99%	> 99%	*	> 99%	*	*	*	> 99%	*	> 99%	> 99%	*
	2005	80%	69%	92%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	> 99%	> 99%	*
Writing	2006	68%	89%	86%	*	*	*	*	*	*	*	*	*	*	*
	2005	65%	58%	60%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2006	74%	93%	88%	91%	*	86%	*	*	*	89%	*	91%	89%	*
	2005	68%	58%	73%	29%	*	27%	*	*	*	10%	57%	29%	36%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 4
Total Students: 543
Grade Span: EE - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: RIDGEVIEW EL
Campus #: 015910112

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2006 TAKS/SDAA II/TAKS-I Participation (Grades 3-11)														
Tested	97.1%	97.5%	97.9%	97.1%	94.4%	96.8%	100.0%	-	100.0%	98.1%	95.9%	79.3%	96.3%	100.0%
By Assessment														
TAKS (1 or more)	90.7%	90.9%	90.7%	92.7%	77.8%	94.2%	92.3%	-	100.0%	91.7%	93.9%	48.3%	91.3%	100.0%
Not on TAKS	6.4%	6.6%	6.9%	4.4%	16.7%	2.6%	7.7%	-	0.0%	6.5%	2.0%	31.0%	5.0%	0.0%
TAKS-I Only	0.1%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	5.4%	4.5%	6.1%	3.4%	11.1%	1.9%	7.7%	-	0.0%	5.6%	1.0%	24.1%	3.8%	0.0%
TAKS-I/SDAA II Only	0.8%	1.8%	0.0%	1.0%	5.6%	0.6%	0.0%	-	0.0%	0.9%	1.0%	6.9%	1.3%	0.0%
By Acct Status														
Acct System	90.5%	91.0%	87.8%	85.0%	66.7%	87.7%	80.8%	-	85.7%	85.2%	84.7%	62.1%	83.8%	85.7%
Non-Acct System	6.5%	6.6%	10.8%	12.1%	27.8%	9.0%	19.2%	-	14.3%	13.0%	11.2%	17.2%	12.5%	14.3%
Mobile	5.6%	5.5%	9.9%	10.2%	11.1%	9.0%	15.4%	-	14.3%	11.1%	9.2%	13.8%	10.0%	14.3%
Non-Acct Test	0.2%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Katrina/Rita	0.8%	0.7%	0.0%	1.9%	16.7%	0.0%	3.8%	-	0.0%	1.9%	2.0%	3.4%	2.5%	0.0%
Not Tested	2.9%	2.5%	2.2%	2.9%	5.6%	3.2%	0.0%	-	0.0%	1.9%	4.1%	20.7%	3.8%	0.0%
Absent	0.2%	0.1%	-	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.7%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.7%	0.4%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	1.0%	0.8%	0.6%	2.9%	5.6%	3.2%	0.0%	-	0.0%	1.9%	4.1%	20.7%	3.8%	0.0%
Katrina/Rita	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,001,657	40,777	264	206	18	155	26	0	7	108	98	29	160	7
2005 TAKS/SDAA II Participation (Grades 3-11)														
Tested	97.0%	97.6%	98.7%	97.0%	100.0%	97.1%	93.5%	*	100.0%	95.9%	98.2%	85.4%	97.2%	100.0%
By Assessment														
TAKS (1 or more)	90.8%	93.3%	92.1%	89.6%	90.9%	90.1%	83.9%	*	100.0%	86.9%	92.7%	50.0%	89.8%	100.0%
SDAA II Only	6.2%	4.4%	6.4%	7.4%	9.1%	7.0%	9.7%	*	0.0%	9.0%	5.5%	35.4%	7.3%	0.0%
By Mobility Status														
Acct Subset	91.3%	91.9%	89.7%	80.1%	59.1%	83.7%	77.4%	*	60.0%	79.5%	80.7%	75.0%	80.8%	80.0%
Mobile Subset	5.7%	5.7%	8.1%	16.9%	40.9%	13.4%	16.1%	*	40.0%	16.4%	17.4%	10.4%	16.4%	20.0%
Not Tested	3.0%	2.4%	1.3%	3.0%	0.0%	2.9%	6.5%	*	0.0%	4.1%	1.8%	14.6%	2.8%	0.0%
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.8%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	1.0%	0.8%	0.4%	3.0%	0.0%	2.9%	6.5%	*	0.0%	4.1%	1.8%	14.6%	2.8%	0.0%
Total Count	2,931,773	39,387	264	231	22	172	31	1	5	122	109	48	177	5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 6
Total Students: 543
Grade Span: EE - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: RIDGEVIEW EL
Campus #: 015910112

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2006	20%	10%	23%	25%	*	30%	< 1%	*	*	35%	11%	*	29%	*
2005	25%	15%	26%	34%	57%	34%	20%	*	*	41%	26%	33%	28%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2006	89%	95%	87%	97%	*	96%	> 99%	*	*	94%	> 99%	*	98%	*
2005	86%	92%	87%	81%	71%	78%	> 99%	*	*	72%	92%	83%	83%	*
TAKS Failers Promoted by Grade Placement Committee														
2005	69.9%	52.2%	73.4%	0.0%	*	0.0%	-	-	-	*	*	*	*	*
TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year)														
Retained in Grade 5														
2006	68%	77%	75%	80%	*	*	*	*	*	*	*	*	*	*
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2006	19%	11%	21%	17%	*	18%	< 1%	*	*	28%	4%	*	18%	*
2005	21%	13%	22%	29%	71%	30%	< 1%	*	*	41%	15%	33%	28%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2006	90%	94%	89%	89%	*	90%	> 99%	*	*	81%	> 99%	*	88%	*
2005	88%	93%	89%	81%	57%	80%	> 99%	*	*	75%	88%	83%	80%	*
TAKS Failers Promoted by Grade Placement Committee														
2005	69.6%	50.3%	76.0%	42.9%	*	33.3%	-	-	-	50.0%	*	-	60.0%	*
TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year)														
Retained in Grade 5														
2006	75%	77%	> 99%	*	*	*	*	*	*	*	*	*	*	*
English Language Learners Progress Measure														
2005-06	66%	70%	72%	100%	*	100%	*	*	*	100%	*	*	100%	100%
Attendance Rate														
2004-05	95.7%	95.3%	96.8%	94.5%	92.7%	94.3%	95.8%	*	98.1%	94.7%	94.2%	93.5%	94.1%	97.8%
2003-04	95.7%	95.3%	96.9%	95.0%	94.0%	95.1%	95.0%	-	98.8%	94.6%	95.4%	93.7%	94.6%	97.3%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'*' indicates results are masked due to small numbers to protect student confidentiality.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Profile

Section II - Page 1
Total Students: 543
Grade Span: EE - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: RIDGEVIEW EL
Campus #: 015910112

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	543	100.0%	22,685	59,556	4,505,572
Students By Grade:					
Early Childhood Education	16	2.9%	0.3%	0.3%	0.3%
Pre-Kindergarten	72	13.3%	7.0%	1.4%	4.0%
Kindergarten	90	16.6%	15.1%	8.0%	7.8%
Grade 1	85	15.7%	17.4%	8.1%	8.0%
Grade 2	71	13.1%	15.8%	7.7%	7.6%
Grade 3	63	11.6%	15.2%	7.6%	7.6%
Grade 4	71	13.1%	14.7%	7.5%	7.3%
Grade 5	75	13.8%	12.4%	7.8%	7.5%
Grade 6	0	0.0%	2.1%	7.4%	7.2%
Grade 7	0	0.0%	0.0%	7.5%	7.5%
Grade 8	0	0.0%	0.0%	7.5%	7.4%
Grade 9	0	0.0%	0.0%	9.3%	8.7%
Grade 10	0	0.0%	0.0%	7.9%	7.2%
Grade 11	0	0.0%	0.0%	5.8%	6.2%
Grade 12	0	0.0%	0.0%	6.3%	5.7%
Ethnic Distribution:					
African American	43	7.9%	7.5%	9.8%	14.7%
Hispanic	413	76.1%	81.3%	44.0%	45.3%
White	74	13.6%	10.0%	42.4%	36.5%
Native American	1	0.2%	0.2%	0.3%	0.3%
Asian/Pac. Islander	12	2.2%	1.0%	3.4%	3.1%
Economically Disadvantaged	453	83.4%	83.4%	38.4%	55.6%
Limited English Proficient (LEP)	53	9.8%	28.8%	5.8%	15.8%
Students w/Disciplinary Placements (2004-05)	6	0.8%	0.5%	3.5%	2.3%
At-Risk	178	32.8%	55.2%	39.1%	48.7%
Mobility (2004-05)	160	33.4%	24.3%	20.6%	21.1%
Number of Students per Teacher	13.2	n/a	15.2	15.1	14.9

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	4.5%	2.4%	4.1%	2.9%	8.3%	10.1%	18.2%	11.8%
Grade 1	15.2%	8.6%	5.8%	5.9%	9.1%	17.5%	9.5%	10.2%
Grade 2	9.3%	5.2%	3.0%	3.5%	0.0%	9.0%	5.2%	4.3%
Grade 3	5.4%	3.7%	2.2%	3.3%	9.1%	2.1%	4.0%	2.6%
Grade 4	1.8%	1.3%	1.4%	1.8%	0.0%	1.1%	1.3%	1.4%
Grade 5	17.5%	4.9%	3.3%	3.8%	12.5%	0.9%	3.0%	2.2%
Grade 6	-	0.0%	1.3%	1.5%	-	2.3%	1.3%	1.6%
Grade 7	-	-	1.8%	2.3%	-	-	3.1%	2.5%
Grade 8	-	-	1.5%	1.7%	-	-	3.4%	3.0%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2005-06 Campus Profile

Section II - Page 2
 Total Students: 543
 Grade Span: EE - 05
 School Type: Elementary

District Name: NORTH EAST ISD
 Campus Name: RIDGEVIEW EL
 Campus #: 015910112

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	18.0	19.4	19.4	19.3
Grade 1	21.0	19.7	19.3	18.9
Grade 2	17.0	18.9	19.4	18.9
Grade 3	15.5	18.9	19.2	18.9
Grade 4	17.3	19.8	19.4	19.3
Grade 5	24.7	22.5	22.4	21.9
Grade 6	-	22.7	23.8	21.4
Mixed Grades	9.0	23.4	18.2	25.7
Secondary: English/Language Arts	-	17.5	23.4	20.3
Foreign Languages	-	-	23.5	21.3
Mathematics	-	22.0	23.9	20.3
Science	-	-	24.0	21.5
Social Studies	-	27.0	26.3	22.5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Profile

Section II - Page 3
Total Students: 543
Grade Span: EE - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: RIDGEVIEW EL
Campus #: 015910112

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	64.2	100.0%	100.0%	100.0%	100.0%
Professional Staff:	50.0	78.0%	80.5%	64.8%	62.5%
Teachers	41.3	64.3%	69.1%	51.7%	50.7%
Professional Support	6.8	10.5%	7.9%	10.8%	8.0%
Campus Admin. (School Leader.)	2.0	3.1%	3.6%	2.2%	2.8%
Educational Aides:	14.1	22.0%	19.5%	8.9%	10.2%
Total Minority Staff:	23.2	36.1%	57.9%	35.8%	41.5%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	4.2%	2.2%	9.1%
Hispanic	11.0	26.7%	46.8%	19.8%	20.1%
White	29.3	70.9%	46.9%	77.2%	69.4%
Native American	1.0	2.4%	0.4%	0.2%	0.3%
Asian/Pacific Islander	0.0	0.0%	1.7%	0.7%	1.1%
Males	3.0	7.3%	10.7%	20.7%	22.9%
Females	38.3	92.7%	89.3%	79.3%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	3.0	7.3%	6.8%	4.6%	7.5%
1-5 Years Experience	10.0	24.3%	31.7%	27.0%	29.0%
6-10 Years Experience	13.4	32.5%	17.0%	22.8%	19.4%
11-20 Years Experience	12.9	31.2%	23.8%	27.7%	24.2%
Over 20 Years Experience	2.0	4.7%	20.8%	17.9%	19.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		9.5 yrs.	11.3 yrs.	11.7 yrs.	11.5 yrs.
Average Years Experience of Teachers with District:		5.2 yrs.	8.5 yrs.	7.1 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$39,153	\$35,114	\$39,245	\$34,505
1-5 Years Experience		\$39,707	\$36,772	\$40,297	\$36,567
6-10 Years Experience		\$41,987	\$38,693	\$42,709	\$39,008
11-20 Years Experience		\$47,796	\$44,158	\$46,934	\$43,978
Over 20 Years Experience		\$55,889	\$52,793	\$56,558	\$51,998
Average Actual Salaries (regular duties only):					
Teachers		\$43,699	\$42,071	\$45,545	\$41,744
Professional Support		\$45,634	\$47,241	\$55,295	\$50,029
Campus Administration (School Leadership)		\$77,621	\$62,178	\$69,820	\$62,704
Contracted Instructional Staff (not incl. above):		1.3	4.2	10.6	4,958.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Profile

Section II - Page 4
Total Students: 543
Grade Span: EE - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: RIDGEVIEW EL
Campus #: 015910112

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,733,904	100.0%	\$6,692	\$4,438,290	100.0%	\$7,954	\$126,203,737	100.0%	\$5,770
Instruction (11,95)	\$2,766,492	74.1%	\$4,958	\$3,183,788	71.7%	\$5,706	\$91,385,693	72.4%	\$4,178
Instructional-Related Services (12,13)	\$193,876	5.2%	\$347	\$224,674	5.1%	\$403	\$5,782,236	4.6%	\$264
Instructional Leadership (21)	\$57,817	1.5%	\$104	\$57,817	1.3%	\$104	\$1,952,782	1.5%	\$89
School Leadership (23)	\$297,214	8.0%	\$533	\$299,047	6.7%	\$536	\$8,313,772	6.6%	\$380
Support Services-Student (31,32,33)	\$274,706	7.4%	\$492	\$282,273	6.4%	\$506	\$6,613,194	5.2%	\$302
Other Campus Costs (35,36,51,52,53)	\$143,799	3.9%	\$258	\$390,691	8.8%	\$700	\$12,156,060	9.6%	\$556
By Program:									
Total Operating Expenditures	\$3,590,105	100.0%	\$6,434	\$4,043,249	100.0%	\$7,246	\$113,724,274	100.0%	\$5,199
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$13,599,607	12.0%	\$622
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$148,968	4.1%	\$267	\$376,525	9.3%	\$675	\$23,237,525	20.4%	\$1,062
Gifted & Talented Education (21)	\$26,077	0.7%	\$47	\$26,231	0.6%	\$47	\$1,210,325	1.1%	\$55
Regular Education (11)	\$2,011,745	56.0%	\$3,605	\$2,096,546	51.9%	\$3,757	\$59,417,460	52.2%	\$2,716
Special Education (23)	\$1,403,315	39.1%	\$2,515	\$1,543,947	38.2%	\$2,767	\$16,259,357	14.3%	\$743
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	28	5.2%	26.9%	4.8%	14.6%
Career & Technology Education	0	0.0%	0.0%	22.5%	20.3%
Gifted & Talented Education	9	1.7%	4.8%	7.0%	7.6%
Special Education	76	14.0%	9.6%	13.1%	11.1%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	23.7%	4.4%	8.8%
Career & Technology Education	0.0	0.0%	0.0%	4.0%	4.0%
Compensatory Education	3.5	8.5%	3.9%	2.2%	3.2%
Gifted & Talented Education	0.4	1.0%	1.8%	1.6%	2.2%
Regular Education	30.3	73.3%	61.9%	67.9%	68.9%
Special Education	7.1	17.2%	8.6%	14.7%	10.4%
Other	0.0	0.0%	0.1%	5.1%	2.5%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.