

2005-06 Academic Excellence Indicator System

District Name: NORTH EAST ISD

Campus Name: REGENCY PLACE EL

Campus #: 015910120

2006 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments:

Commended on Mathematics

Comparable Improvement: Reading/ELA

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 1
Total Students: 534
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: REGENCY PLACE EL
Campus #: 015910120

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2006 Standard (NOTE: The two 'All Tests' rows were revised Feb 2007)															
Grade 3 (English) (First Administration Only)															
Reading	2006	90%	95%	90%	95%	> 99%	95%	92%	*	*	95%	95%	*	96%	> 99%
	2005	89%	94%	88%	94%	*	> 99%	> 99%	*	*	90%	> 99%	*	89%	*
Mathematics	2006	83%	87%	82%	98%	> 99%	> 99%	92%	*	*	> 99%	95%	*	96%	> 99%
	2005	82%	88%	79%	81%	*	76%	92%	*	*	77%	86%	*	68%	*
All Tests	2006	79%	85%	77%	95%	> 99%	95%	92%	*	*	95%	95%	*	96%	> 99%
	2005	79%	86%	72%	78%	*	76%	92%	*	*	73%	86%	*	63%	*
TAKS Met 2006 Standard (NOTE: The two 'All Tests' rows were revised Feb 2007)															
Grade 3 (Spanish) (First Administration Only)															
Reading	2006	76%	81%	78%	86%	*	86%	*	*	81%	92%	*	86%	86%	
	2005	74%	82%	70%	90%	*	90%	*	*	79%	> 99%	*	89%	90%	
Mathematics	2006	69%	74%	64%	72%	*	72%	*	*	81%	62%	*	71%	72%	
	2005	68%	71%	69%	90%	*	90%	*	*	80%	> 99%	*	89%	90%	
All Tests	2006	62%	64%	60%	66%	*	66%	*	*	69%	62%	*	64%	66%	
	2005	60%	66%	56%	84%	*	84%	*	*	67%	> 99%	*	82%	84%	
TAKS Met 2006 Standard															
Grade 4 (English)															
Reading	2006	83%	90%	83%	91%	86%	88%	> 99%	*	*	90%	92%	*	85%	94%
	2005	80%	87%	76%	81%	50%	82%	89%	*	*	82%	80%	40%	71%	83%
Mathematics	2006	84%	90%	82%	87%	71%	85%	> 99%	*	*	86%	88%	*	79%	94%
	2005	82%	88%	80%	80%	67%	76%	89%	*	*	86%	73%	50%	77%	77%
Writing	2006	92%	96%	91%	90%	71%	91%	> 99%	*	*	90%	91%	*	88%	> 99%
	2005	91%	95%	91%	95%	83%	97%	94%	*	*	93%	97%	*	94%	> 99%
All Tests	2006	74%	84%	71%	85%	71%	82%	> 99%	*	*	83%	88%	*	79%	94%
	2005	70%	80%	67%	68%	50%	65%	79%	*	*	72%	63%	33%	60%	69%
TAKS Met 2006 Standard															
Grade 4 (Spanish)															
Reading	2006	76%	81%	71%	77%	*	77%	*	*	50%	> 99%	*	76%	77%	
	2005	69%	63%	52%	95%	*	95%	*	*	91%	> 99%	*	94%	95%	
Mathematics	2006	70%	81%	71%	82%	*	82%	*	*	90%	75%	*	81%	82%	
	2005	65%	50%	50%	79%	*	79%	*	*	82%	75%	*	76%	79%	
Writing	2006	90%	97%	89%	95%	*	95%	*	*	90%	> 99%	*	95%	95%	
	2005	88%	87%	91%	> 99%	*	> 99%	*	*	> 99%	> 99%	*	> 99%	> 99%	
All Tests	2006	63%	73%	59%	64%	*	64%	*	*	50%	75%	*	62%	64%	
	2005	56%	48%	49%	74%	*	74%	*	*	73%	75%	*	71%	74%	

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 2
Total Students: 534
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: REGENCY PLACE EL
Campus #: 015910120

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2006 Standard (NOTE: The two 'All Tests' rows were revised Feb 2007)															
Grade 5 (English) (First Administration Only)															
Reading	2006	81%	91%	78%	80%	*	79%	88%	*	*	85%	75%	*	69%	75%
	2005	75%	86%	72%	68%	*	61%	93%	*	*	78%	55%	*	52%	*
Mathematics	2006	82%	90%	79%	83%	*	83%	88%	*	*	91%	74%	*	82%	88%
	2005	80%	87%	78%	79%	*	76%	93%	*	*	89%	67%	*	77%	> 99%
Science	2006	76%	87%	74%	81%	*	77%	93%	*	*	90%	69%	*	73%	81%
	2005	64%	74%	56%	70%	*	63%	87%	*	*	81%	53%	*	59%	*
All Tests	2006	66%	79%	62%	62%	*	60%	75%	*	*	70%	54%	*	53%	63%
	2005	56%	69%	51%	57%	*	48%	81%	*	*	71%	38%	*	40%	20%
TAKS Met 2006 Standard (NOTE: The two 'All Tests' rows were revised Feb 2007)															
Grade 5 (Spanish) (First Administration Only)															
Reading	2006	65%	62%	67%	91%	*	91%	*	*	*	> 99%	*	*	90%	91%
	2005	60%	62%	64%	75%	*	75%	*	*	*	*	*	*	75%	75%
Mathematics	2006	49%	45%	36%	20%	*	20%	*	*	*	33%	*	*	22%	20%
	2005	45%	33%	50%	57%	*	57%	*	*	*	*	*	*	57%	57%
Science	2006	31%	30%	30%	11%	*	11%	*	*	*	20%	*	*	13%	11%
	2005	24%	8%	*	14%	*	14%	*	*	*	*	*	*	14%	14%
All Tests	2006	33%	26%	23%	18%	*	18%	*	*	*	29%	*	*	20%	18%
	2005	26%	11%	< 1%	13%	*	13%	*	*	*	*	*	*	13%	13%
TAKS Met 2006 Standard (Sum of All Grades Tested)															
(Standard Accountability Indicator)															
Reading/ELA	2006	87%	93%	87%	90%	94%	89%	92%	*	*	90%	90%	57%	87%	89%
	2005	83%	89%	84%	89%	71%	90%	94%	*	*	89%	90%	67%	85%	90%
Mathematics	2006	75%	84%	83%	87%	88%	84%	97%	*	*	89%	84%	71%	82%	82%
	2005	71%	79%	81%	83%	64%	82%	91%	*	*	83%	82%	62%	80%	85%
Writing	2006	91%	96%	90%	92%	71%	93%	> 99%	*	*	90%	94%	*	91%	97%
	2005	90%	94%	91%	96%	83%	98%	94%	*	*	95%	97%	*	96%	> 99%
Science	2006	70%	84%	72%	71%	*	65%	93%	*	*	81%	60%	*	61%	56%
	2005	63%	76%	56%	62%	*	53%	87%	*	*	71%	50%	*	50%	9%
All Tests	2006	67%	79%	73%	77%	82%	72%	92%	*	*	79%	75%	43%	72%	70%
	2005	62%	72%	65%	71%	57%	68%	83%	*	*	72%	70%	57%	63%	68%

T E X A S E D U C A T I O N A G E N C Y
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2005-06 Campus Performance

Section I - Page 3
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District Name: NORTH EAST ISD
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2006	27%	36%	22%	23%	24%	17%	44%	*	*	25%	21%	14%	17%	17%
	2005	25%	34%	22%	22%	14%	19%	32%	*	*	22%	21%	17%	19%	21%
Mathematics	2006	23%	29%	26%	25%	12%	25%	33%	*	*	29%	21%	< 1%	22%	26%
	2005	20%	25%	21%	24%	14%	22%	34%	*	*	26%	22%	< 1%	19%	18%
Writing	2006	30%	37%	13%	9%	14%	9%	9%	*	*	8%	11%	*	9%	5%
	2005	26%	36%	17%	16%	< 1%	16%	22%	*	*	13%	19%	*	16%	16%
Science	2006	16%	24%	18%	18%	*	8%	53%	*	*	22%	13%	*	17%	8%
	2005	14%	19%	20%	25%	*	18%	47%	*	*	29%	18%	*	21%	< 1%
All Tests	2006	11%	15%	9%	8%	6%	6%	18%	*	*	10%	7%	< 1%	7%	6%
	2005	10%	14%	8%	7%	< 1%	7%	13%	*	*	7%	8%	< 1%	4%	4%
TAKS-I (Sum of All Grades Tested)															
Met Standard Science	2006	20%	28%	< 1%	13%	*	*	*	*	*	*	*	13%	17%	*
SDAA II Examinations (Sum of All Grades Tested)															
Met ARD Expectations (Standard Accountability & AEA Indicator)															
2006	84%	96%	93%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	> 99%	
2005	79%	70%	85%	56%	*	62%	55%	*	*	57%	55%	56%	43%	*	
SDAA II Examinees (Sum of All Grades Tested)															
Met ARD Expectations															
Reading/ELA	2006	87%	96%	94%	> 99%	*	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*	
	2005	82%	73%	88%	52%	*	67%	38%	*	*	59%	*	52%	46%	*
Mathematics	2006	86%	97%	> 99%	> 99%	*	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*	
	2005	80%	69%	92%	68%	*	70%	75%	*	*	67%	*	68%	55%	*
Writing	2006	68%	89%	77%	> 99%	*	*	*	*	> 99%	*	> 99%	> 99%	*	
	2005	65%	58%	64%	38%	*	*	*	*	20%	*	38%	*	*	
All Tests	2006	74%	93%	85%	> 99%	*	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*	
	2005	68%	58%	77%	43%	*	46%	44%	*	*	44%	40%	43%	29%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 4
Total Students: 534
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: REGENCY PLACE EL
Campus #: 015910120

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2006 TAKS/SDAA II/TAKS-I Participation (Grades 3-11)														
Tested	97.1%	97.5%	98.8%	94.0%	100.0%	94.3%	98.1%	-	50.0%	94.1%	93.8%	100.0%	93.2%	86.8%
By Assessment														
TAKS (1 or more)	90.7%	90.9%	92.1%	86.5%	92.0%	88.7%	84.6%	-	40.0%	84.2%	89.1%	27.6%	85.9%	84.5%
Not on TAKS	6.4%	6.6%	6.8%	7.5%	8.0%	5.7%	13.5%	-	10.0%	9.9%	4.7%	72.4%	7.3%	2.3%
TAKS-I Only	0.1%	0.3%	0.0%	0.4%	0.0%	0.0%	1.9%	-	0.0%	0.7%	0.0%	3.4%	0.0%	0.0%
SDAA II Only	5.4%	4.5%	5.5%	3.9%	4.0%	3.1%	5.8%	-	10.0%	5.9%	1.6%	37.9%	3.9%	1.6%
TAKS-I/SDAA II Only	0.8%	1.8%	0.4%	3.2%	4.0%	2.6%	5.8%	-	0.0%	3.3%	3.1%	31.0%	3.4%	0.8%
By Acct Status														
Acct System	90.5%	91.0%	88.3%	81.9%	72.0%	85.6%	82.7%	-	30.0%	82.2%	82.0%	79.3%	80.1%	79.8%
Non-Acct System	6.5%	6.6%	9.4%	12.1%	28.0%	8.8%	15.4%	-	20.0%	11.8%	11.7%	20.7%	13.1%	7.0%
Mobile	5.6%	5.5%	9.0%	10.7%	16.0%	8.8%	13.5%	-	20.0%	11.2%	9.4%	17.2%	11.7%	7.0%
Non-Acct Test	0.2%	0.3%	0.0%	0.4%	0.0%	0.0%	1.9%	-	0.0%	0.7%	0.0%	3.4%	0.0%	0.0%
Katrina/Rita	0.8%	0.7%	0.0%	1.1%	12.0%	0.0%	0.0%	-	0.0%	0.0%	2.3%	0.0%	1.5%	0.0%
Not Tested	2.9%	2.5%	1.3%	6.0%	0.0%	5.7%	1.9%	-	50.0%	5.9%	6.3%	0.0%	6.8%	13.2%
Absent	0.2%	0.1%	-	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.7%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.7%	0.0%	4.3%	0.0%	4.1%	1.9%	-	30.0%	5.3%	3.1%	0.0%	4.9%	9.3%
Other	1.0%	0.8%	0.6%	1.8%	0.0%	1.5%	0.0%	-	20.0%	0.7%	3.1%	0.0%	1.9%	3.9%
Katrina/Rita	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,001,657	40,777	280	281	25	194	52	0	10	152	128	29	206	129
2005 TAKS/SDAA II Participation (Grades 3-11)														
Tested	97.0%	97.6%	98.6%	95.6%	95.2%	96.9%	98.4%	-	33.3%	95.0%	96.4%	90.0%	93.6%	90.3%
By Assessment														
TAKS (1 or more)	90.8%	93.3%	92.5%	87.3%	85.7%	90.2%	85.2%	-	33.3%	83.7%	91.8%	37.5%	86.0%	90.3%
SDAA II Only	6.2%	4.4%	5.4%	8.4%	9.5%	6.7%	13.1%	-	0.0%	11.3%	4.5%	52.5%	7.6%	0.0%
By Mobility Status														
Acct Subset	91.3%	91.9%	90.3%	86.9%	71.4%	89.6%	90.2%	-	33.3%	87.2%	86.4%	82.5%	85.4%	83.9%
Mobile Subset	5.7%	5.7%	8.9%	8.8%	23.8%	7.4%	8.2%	-	0.0%	7.8%	10.0%	7.5%	8.2%	6.5%
Not Tested	3.0%	2.4%	1.4%	4.4%	4.8%	3.1%	1.6%	-	66.7%	5.0%	3.6%	10.0%	6.4%	9.7%
Absent	0.2%	0.1%	0.0%	0.4%	0.0%	0.0%	1.6%	-	0.0%	0.7%	0.0%	2.5%	0.6%	0.0%
ARD Exempt	0.8%	1.0%	0.0%	0.8%	0.0%	1.2%	0.0%	-	0.0%	0.7%	0.9%	5.0%	1.2%	2.2%
LEP Exempt	1.0%	0.4%	0.4%	2.4%	0.0%	1.8%	0.0%	-	50.0%	2.8%	1.8%	0.0%	3.5%	6.5%
Other	1.0%	0.8%	0.5%	0.8%	4.8%	0.0%	0.0%	-	16.7%	0.7%	0.9%	2.5%	1.2%	1.1%
Total Count	2,931,773	39,387	262	251	21	163	61	0	6	141	110	40	171	93

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 6
Total Students: 534
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: REGENCY PLACE EL
Campus #: 015910120

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2006	20%	10%	24%	18%	*	19%	13%	*	*	13%	25%	*	26%	19%
2005	25%	15%	29%	31%	*	36%	7%	*	*	26%	38%	*	43%	42%
TAKS Cumulative Met Standard (First and Second Administrations)														
2006	89%	95%	85%	91%	*	92%	88%	*	*	> 99%	81%	*	88%	93%
2005	86%	92%	84%	91%	*	92%	93%	*	*	94%	88%	*	86%	92%
TAKS Failers Promoted by Grade Placement Committee														
2005	69.9%	52.2%	66.7%	*	*	-	*	-	-	-	*	-	*	-
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2006	19%	11%	25%	26%	*	30%	13%	*	*	18%	35%	*	30%	38%
2005	21%	13%	23%	24%	*	28%	7%	*	*	16%	33%	*	27%	25%
TAKS Cumulative Met Standard (First and Second Administrations)														
2006	90%	94%	92%	88%	*	84%	> 99%	*	*	89%	87%	*	84%	81%
2005	88%	93%	88%	85%	*	86%	93%	*	*	87%	83%	*	84%	92%
TAKS Failers Promoted by Grade Placement Committee														
2005	69.6%	50.3%	66.7%	40.0%	*	*	*	-	-	*	*	-	*	*
TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year)														
Retained in Grade 5														
2006	75%	77%	> 99%	*	*	*	*	*	*	*	*	*	*	*
English Language Learners Progress Measure														
2005-06	66%	70%	74%	77%	*	77%	*	*	67%	68%	86%	17%	76%	76%
Attendance Rate														
2004-05	95.7%	95.3%	96.7%	96.4%	95.4%	96.8%	95.7%	-	98.2%	96.3%	96.5%	95.6%	96.3%	97.3%
2003-04	95.7%	95.3%	96.8%	96.5%	96.2%	96.6%	96.1%	-	97.3%	96.5%	96.5%	96.1%	96.2%	96.9%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' indicates results are masked due to small numbers to protect student confidentiality.
'-' indicates zero observations reported for this group.
'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Profile

Section II - Page 1
Total Students: 534
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
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Campus #: 015910120

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	534	100.0%	21,764	59,556	4,505,572
Students By Grade: Early Childhood Education	0	0.0%	0.5%	0.3%	0.3%
Pre-Kindergarten	0	0.0%	6.1%	1.4%	4.0%
Kindergarten	88	16.5%	13.5%	8.0%	7.8%
Grade 1	87	16.3%	14.6%	8.1%	8.0%
Grade 2	98	18.4%	14.2%	7.7%	7.6%
Grade 3	83	15.5%	15.5%	7.6%	7.6%
Grade 4	93	17.4%	16.2%	7.5%	7.3%
Grade 5	85	15.9%	15.8%	7.8%	7.5%
Grade 6	0	0.0%	3.6%	7.4%	7.2%
Grade 7	0	0.0%	0.0%	7.5%	7.5%
Grade 8	0	0.0%	0.0%	7.5%	7.4%
Grade 9	0	0.0%	0.0%	9.3%	8.7%
Grade 10	0	0.0%	0.0%	7.9%	7.2%
Grade 11	0	0.0%	0.0%	5.8%	6.2%
Grade 12	0	0.0%	0.0%	6.3%	5.7%
Ethnic Distribution: African American	45	8.4%	7.3%	9.8%	14.7%
Hispanic	383	71.7%	73.2%	44.0%	45.3%
White	93	17.4%	17.9%	42.4%	36.5%
Native American	0	0.0%	0.3%	0.3%	0.3%
Asian/Pac. Islander	13	2.4%	1.3%	3.4%	3.1%
Economically Disadvantaged	404	75.7%	75.5%	38.4%	55.6%
Limited English Proficient (LEP)	258	48.3%	29.4%	5.8%	15.8%
Students w/Disciplinary Placements (2004-05)	10	1.7%	0.5%	3.5%	2.3%
At-Risk	341	63.9%	55.4%	39.1%	48.7%
Mobility (2004-05)	130	26.0%	21.9%	20.6%	21.1%
Number of Students per Teacher	12.6	n/a	14.6	15.1	14.9

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	7.0%	2.4%	4.1%	2.9%	22.2%	12.5%	18.2%	11.8%
Grade 1	4.7%	7.5%	5.8%	5.9%	28.6%	16.8%	9.5%	10.2%
Grade 2	1.6%	3.7%	3.0%	3.5%	9.1%	5.5%	5.2%	4.3%
Grade 3	4.0%	2.9%	2.2%	3.3%	7.7%	3.2%	4.0%	2.6%
Grade 4	2.6%	2.3%	1.4%	1.8%	0.0%	1.3%	1.3%	1.4%
Grade 5	6.0%	4.1%	3.3%	3.8%	0.0%	5.5%	3.0%	2.2%
Grade 6	-	0.5%	1.3%	1.5%	-	3.3%	1.3%	1.6%
Grade 7	-	-	1.8%	2.3%	-	-	3.1%	2.5%
Grade 8	-	-	1.5%	1.7%	-	-	3.4%	3.0%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2005-06 Campus Profile

Section II - Page 2
 Total Students: 534
 Grade Span: KG - 05
 School Type: Elementary

District Name: NORTH EAST ISD
 Campus Name: REGENCY PLACE EL
 Campus #: 015910120

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	14.7	18.7	19.4	19.3
Grade 1	14.2	19.3	19.3	18.9
Grade 2	17.6	18.6	19.4	18.9
Grade 3	14.7	18.3	19.2	18.9
Grade 4	15.7	19.5	19.4	19.3
Grade 5	18.7	21.1	22.4	21.9
Grade 6	-	19.6	23.8	21.4
Mixed Grades	11.0	19.3	18.2	25.7
Secondary: English/Language Arts	-	-	23.4	20.3
Foreign Languages	-	-	23.5	21.3
Mathematics	-	-	23.9	20.3
Science	-	-	24.0	21.5
Social Studies	-	-	26.3	22.5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Profile

Section II - Page 3
Total Students: 534
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: REGENCY PLACE EL
Campus #: 015910120

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	55.5	100.0%	100.0%	100.0%	100.0%
Professional Staff:	50.0	90.1%	83.0%	64.8%	62.5%
Teachers	42.5	76.6%	70.8%	51.7%	50.7%
Professional Support	5.5	9.9%	8.6%	10.8%	8.0%
Campus Admin. (School Leader.)	2.0	3.6%	3.6%	2.2%	2.8%
Educational Aides:	5.5	9.9%	17.0%	8.9%	10.2%
Total Minority Staff:	31.3	56.4%	40.2%	35.8%	41.5%
Teachers By Ethnicity and Sex:					
African American	1.0	2.4%	2.8%	2.2%	9.1%
Hispanic	25.0	58.8%	32.2%	19.8%	20.1%
White	16.5	38.8%	64.0%	77.2%	69.4%
Native American	0.0	0.0%	0.2%	0.2%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.7%	0.7%	1.1%
Males	3.0	7.1%	10.4%	20.7%	22.9%
Females	39.5	92.9%	89.6%	79.3%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	1.0	2.4%	7.8%	4.6%	7.5%
1-5 Years Experience	15.0	35.3%	30.4%	27.0%	29.0%
6-10 Years Experience	11.0	25.9%	20.6%	22.8%	19.4%
11-20 Years Experience	11.0	25.9%	24.7%	27.7%	24.2%
Over 20 Years Experience	4.5	10.6%	16.5%	17.9%	19.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		9.6 yrs.	10.6 yrs.	11.7 yrs.	11.5 yrs.
Average Years Experience of Teachers with District:		5.2 yrs.	7.6 yrs.	7.1 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$39,153	\$34,512	\$39,245	\$34,505
1-5 Years Experience		\$39,738	\$36,935	\$40,297	\$36,567
6-10 Years Experience		\$41,896	\$38,805	\$42,709	\$39,008
11-20 Years Experience		\$46,613	\$43,132	\$46,934	\$43,978
Over 20 Years Experience		\$56,719	\$51,548	\$56,558	\$51,998
Average Actual Salaries (regular duties only):					
Teachers		\$43,860	\$41,067	\$45,545	\$41,744
Professional Support		\$47,574	\$45,658	\$55,295	\$50,029
Campus Administration (School Leadership)		\$63,548	\$60,651	\$69,820	\$62,704
Contracted Instructional Staff (not incl. above):	0.0		3.5	10.6	4,958.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Profile

Section II - Page 4
Total Students: 534
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: REGENCY PLACE EL
Campus #: 015910120

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,146,788	100.0%	\$6,063	\$3,556,933	100.0%	\$6,853	\$118,188,860	100.0%	\$5,517
Instruction (11,95)	\$2,368,116	75.3%	\$4,563	\$2,559,974	72.0%	\$4,933	\$86,483,348	73.2%	\$4,037
Instructional-Related Services (12,13)	\$168,418	5.4%	\$325	\$186,071	5.2%	\$359	\$5,033,258	4.3%	\$235
Instructional Leadership (21)	\$36,021	1.1%	\$69	\$36,021	1.0%	\$69	\$1,908,650	1.6%	\$89
School Leadership (23)	\$262,001	8.3%	\$505	\$268,528	7.5%	\$517	\$7,564,058	6.4%	\$353
Support Services-Student (31,32,33)	\$209,535	6.7%	\$404	\$213,922	6.0%	\$412	\$5,636,716	4.8%	\$263
Other Campus Costs (35,36,51,52,53)	\$102,697	3.3%	\$198	\$292,417	8.2%	\$563	\$11,562,830	9.8%	\$540
By Program:									
Total Operating Expenditures	\$3,044,091	100.0%	\$5,865	\$3,260,600	100.0%	\$6,282	\$106,181,496	100.0%	\$4,957
Bilingual/ESL Education (25)	\$708,314	23.3%	\$1,365	\$715,425	21.9%	\$1,378	\$7,833,090	7.4%	\$366
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,837	0.0%	\$0
Accelerated Education (24,30)	\$102,043	3.4%	\$197	\$266,236	8.2%	\$513	\$20,199,149	19.0%	\$943
Gifted & Talented Education (21)	\$92,227	3.0%	\$178	\$92,727	2.8%	\$179	\$1,394,763	1.3%	\$65
Regular Education (11)	\$1,767,249	58.1%	\$3,405	\$1,801,597	55.3%	\$3,471	\$60,409,494	56.9%	\$2,820
Special Education (23)	\$374,258	12.3%	\$721	\$384,615	11.8%	\$741	\$16,340,988	15.4%	\$763
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2,175	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	251	47.0%	28.0%	4.8%	14.6%
Career & Technology Education	0	0.0%	0.0%	22.5%	20.3%
Gifted & Talented Education	46	8.6%	5.0%	7.0%	7.6%
Special Education	44	8.2%	10.3%	13.1%	11.1%
Teachers by Program (population served):					
Bilingual/ESL Education	16.6	39.1%	19.9%	4.4%	8.8%
Career & Technology Education	0.0	0.0%	0.0%	4.0%	4.0%
Compensatory Education	1.2	2.7%	6.9%	2.2%	3.2%
Gifted & Talented Education	0.5	1.2%	1.6%	1.6%	2.2%
Regular Education	21.2	49.9%	62.1%	67.9%	68.9%
Special Education	3.0	7.1%	9.3%	14.7%	10.4%
Other	0.0	0.0%	0.2%	5.1%	2.5%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.