

2005-06 Academic Excellence Indicator System

District Name: NORTH EAST ISD

Campus Name: OLMOS EL

Campus #: 015910111

2006 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Mathematics

Comparable Improvement: Reading/ELA & Mathematics

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 1
Total Students: 692
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: OLMOS EL
Campus #: 015910111

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2006 Standard (NOTE: The two 'All Tests' rows were revised Feb 2007)															
Grade 3 (English) (First Administration Only)															
Reading	2006	90%	95%	89%	89%	*	87%	> 99%	*	*	93%	85%	*	89%	*
	2005	89%	94%	90%	93%	*	92%	> 99%	*	*	88%	97%	> 99%	91%	> 99%
Mathematics	2006	83%	87%	84%	93%	*	91%	> 99%	*	*	93%	92%	*	92%	*
	2005	82%	88%	80%	85%	*	83%	> 99%	*	*	83%	86%	75%	84%	> 99%
All Tests	2006	79%	85%	79%	85%	*	83%	> 99%	*	*	86%	85%	*	85%	*
	2005	79%	86%	75%	81%	*	78%	> 99%	*	*	78%	83%	75%	79%	> 99%
TAKS Met 2006 Standard (NOTE: The two 'All Tests' rows were revised Feb 2007)															
Grade 3 (Spanish) (First Administration Only)															
Reading	2006	76%	81%	75%	83%	*	83%	*	*	*	75%	89%	*	84%	83%
	2005	74%	82%	77%	92%	*	92%	*	*	*	92%	92%	*	92%	92%
Mathematics	2006	69%	74%	74%	71%	*	71%	*	*	*	69%	72%	*	67%	71%
	2005	68%	71%	72%	82%	*	82%	*	*	*	83%	81%	*	81%	82%
All Tests	2006	62%	64%	69%	60%	*	60%	*	*	*	50%	68%	*	58%	60%
	2005	60%	66%	64%	80%	*	80%	*	*	*	79%	81%	*	79%	80%
TAKS Met 2006 Standard															
Grade 4 (English)															
Reading	2006	83%	90%	77%	81%	*	80%	> 99%	*	*	74%	88%	*	80%	83%
	2005	80%	87%	76%	70%	*	72%	*	*	*	66%	75%	33%	68%	78%
Mathematics	2006	84%	90%	82%	87%	*	85%	> 99%	*	*	92%	82%	> 99%	85%	94%
	2005	82%	88%	76%	68%	*	69%	*	*	*	67%	68%	60%	65%	89%
Writing	2006	92%	96%	95%	93%	*	92%	> 99%	*	*	85%	> 99%	*	91%	*
	2005	91%	95%	92%	83%	*	84%	*	*	*	77%	90%	> 99%	81%	*
All Tests	2006	74%	84%	71%	75%	*	73%	> 99%	*	*	70%	80%	> 99%	73%	83%
	2005	70%	80%	63%	57%	*	58%	*	*	*	57%	56%	40%	55%	79%
TAKS Met 2006 Standard															
Grade 4 (Spanish)															
Reading	2006	76%	81%	73%	56%	*	56%	*	*	*	50%	63%	*	56%	56%
	2005	69%	63%	73%	59%	*	59%	*	*	*	45%	74%	< 1%	56%	59%
Mathematics	2006	70%	81%	71%	69%	*	69%	*	*	*	63%	75%	*	69%	69%
	2005	65%	50%	73%	47%	*	47%	*	*	*	40%	56%	50%	43%	47%
Writing	2006	90%	97%	96%	97%	*	97%	*	*	*	> 99%	93%	*	97%	97%
	2005	88%	87%	96%	93%	*	93%	*	*	*	92%	93%	83%	92%	93%
All Tests	2006	63%	73%	58%	70%	*	70%	*	*	*	67%	73%	*	69%	70%
	2005	56%	48%	61%	56%	*	56%	*	*	*	42%	68%	< 1%	52%	56%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 2
Total Students: 692
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: OLMOS EL
Campus #: 015910111

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2006 Standard (NOTE: The two 'All Tests' rows were revised Feb 2007)														
Grade 5 (English) (First Administration Only)														
Reading	2006	81%	91%	77%	80%	*	81%	*	*	83%	76%	80%	76%	53%
	2005	75%	86%	69%	70%	*	68%	86%	*	71%	69%	50%	67%	69%
Mathematics	2006	82%	90%	80%	87%	*	88%	*	*	87%	88%	> 99%	85%	65%
	2005	80%	87%	76%	82%	*	80%	> 99%	*	82%	82%	40%	81%	72%
Science	2006	76%	87%	67%	81%	*	81%	*	*	81%	80%	> 99%	78%	47%
	2005	64%	74%	53%	57%	*	54%	75%	*	66%	47%	44%	52%	53%
All Tests	2006	66%	79%	54%	71%	*	71%	*	*	76%	66%	86%	67%	35%
	2005	56%	69%	45%	49%	*	45%	67%	*	49%	49%	33%	44%	42%
TAKS Met 2006 Standard (NOTE: The two 'All Tests' rows were revised Feb 2007)														
Grade 5 (Spanish) (First Administration Only)														
Reading	2006	65%	62%	73%	63%	*	63%	*	*	55%	69%	*	63%	63%
	2005	60%	62%	63%	57%	*	57%	*	*	50%	60%	*	52%	57%
Mathematics	2006	49%	45%	50%	56%	*	56%	*	*	55%	57%	*	56%	56%
	2005	45%	33%	44%	24%	*	24%	*	*	29%	21%	*	20%	24%
Science	2006	31%	30%	15%	36%	*	36%	*	*	45%	29%	*	36%	36%
	2005	24%	8%	29%	10%	*	10%	*	*	17%	7%	*	5%	10%
All Tests	2006	33%	26%	45%	27%	*	27%	*	*	27%	27%	*	27%	27%
	2005	26%	11%	25%	17%	*	17%	*	*	25%	13%	*	9%	17%
TAKS Met 2006 Standard (Sum of All Grades Tested)														
(Standard Accountability Indicator)														
Reading/ELA	2006	87%	93%	85%	86%	*	85%	> 99%	*	83%	88%	93%	84%	81%
	2005	83%	89%	83%	81%	*	81%	93%	*	78%	85%	54%	79%	79%
Mathematics	2006	75%	84%	83%	86%	*	85%	> 99%	*	88%	85%	89%	84%	77%
	2005	71%	79%	79%	76%	*	75%	94%	*	75%	76%	61%	73%	73%
Writing	2006	91%	96%	94%	94%	*	94%	> 99%	*	90%	98%	> 99%	93%	94%
	2005	90%	94%	92%	87%	*	88%	*	*	83%	92%	92%	86%	89%
Science	2006	70%	84%	64%	70%	*	70%	*	*	74%	67%	88%	67%	40%
	2005	63%	76%	50%	47%	*	43%	75%	*	60%	35%	33%	41%	30%
All Tests	2006	67%	79%	72%	74%	*	72%	> 99%	*	74%	74%	85%	71%	62%
	2005	62%	72%	65%	63%	*	62%	78%	*	64%	61%	39%	60%	63%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 3
Total Students: 692
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: OLMOS EL
Campus #: 015910111

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2006	27%	36%	22%	23%	*	22%	46%	*	*	17%	29%	< 1%	20%	15%
	2005	25%	34%	21%	22%	*	22%	50%	*	*	20%	25%	18%	19%	21%
Mathematics	2006	23%	29%	25%	27%	*	25%	60%	*	*	27%	26%	26%	23%	19%
	2005	20%	25%	20%	18%	*	17%	31%	*	*	19%	17%	6%	16%	19%
Writing	2006	30%	37%	17%	20%	*	22%	< 1%	*	*	12%	28%	< 1%	19%	32%
	2005	26%	36%	15%	19%	*	20%	*	*	*	11%	29%	< 1%	17%	37%
Science	2006	16%	24%	15%	18%	*	17%	*	*	*	19%	16%	13%	14%	5%
	2005	14%	19%	18%	12%	*	8%	50%	*	*	17%	8%	17%	11%	5%
All Tests	2006	11%	15%	8%	13%	*	12%	20%	*	*	9%	16%	10%	11%	12%
	2005	10%	14%	8%	8%	*	8%	22%	*	*	7%	10%	< 1%	7%	11%
TAKS-I (Sum of All Grades Tested)															
Met Standard															
Science	2006	20%	28%	4%	38%	*	38%	*	*	*	42%	*	38%	38%	*
SDAA II Examinations (Sum of All Grades Tested)															
Met ARD Expectations															
(Standard Accountability & AEA Indicator)															
2006	84%	96%	93%	93%	*	94%	*	*	*	94%	90%	93%	92%	93%	
2005	79%	70%	83%	61%	*	59%	71%	*	*	59%	67%	61%	63%	*	
SDAA II Examinees (Sum of All Grades Tested)															
Met ARD Expectations															
Reading/ELA	2006	87%	96%	94%	> 99%	*	> 99%	*	*	*	> 99%	*	> 99%	> 99%	> 99%
	2005	82%	73%	89%	68%	*	67%	*	*	*	62%	83%	68%	71%	*
Mathematics	2006	86%	97%	> 99%	96%	*	96%	*	*	*	94%	> 99%	96%	95%	83%
	2005	80%	69%	91%	80%	*	85%	*	*	*	> 99%	57%	80%	79%	*
Writing	2006	68%	89%	74%	50%	*	60%	*	*	*	60%	*	50%	40%	*
	2005	65%	58%	63%	20%	*	11%	*	*	*	13%	*	20%	22%	*
All Tests	2006	74%	93%	86%	87%	*	89%	*	*	*	88%	80%	87%	85%	86%
	2005	68%	58%	74%	33%	*	24%	*	*	*	29%	43%	33%	32%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 4
Total Students: 692
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: OLMOS EL
Campus #: 015910111

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2006 TAKS/SDAA II/TAKS-I Participation (Grades 3-11)														
Tested	97.1%	97.5%	98.6%	95.5%	66.7%	96.3%	94.4%	*	*	94.6%	96.5%	98.0%	95.4%	89.4%
By Assessment														
TAKS (1 or more)	90.7%	90.9%	91.7%	89.0%	66.7%	89.3%	94.4%	*	*	83.9%	94.7%	51.0%	88.4%	85.9%
Not on TAKS	6.4%	6.6%	6.1%	6.5%	0.0%	7.0%	0.0%	*	*	10.8%	1.8%	46.9%	6.9%	3.5%
TAKS-I Only	0.1%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	5.4%	4.5%	5.5%	2.8%	0.0%	3.1%	0.0%	*	*	4.3%	1.2%	20.4%	2.6%	2.1%
TAKS-I/SDAA II Only	0.8%	1.8%	0.0%	3.7%	0.0%	4.0%	0.0%	*	*	6.5%	0.6%	26.5%	4.3%	1.4%
By Acct Status														
Acct System	90.5%	91.0%	90.8%	87.9%	33.3%	89.3%	83.3%	*	*	87.6%	88.2%	89.8%	87.8%	83.8%
Non-Acct System	6.5%	6.6%	7.5%	7.6%	33.3%	7.0%	11.1%	*	*	7.0%	8.2%	8.2%	7.6%	5.6%
Mobile	5.6%	5.5%	7.4%	7.0%	0.0%	7.0%	11.1%	*	*	6.5%	7.6%	8.2%	6.9%	5.6%
Non-Acct Test	0.2%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Katrina/Rita	0.8%	0.7%	0.0%	0.6%	33.3%	0.0%	0.0%	*	*	0.5%	0.6%	0.0%	0.7%	0.0%
Not Tested	2.9%	2.5%	1.4%	4.5%	33.3%	3.7%	5.6%	*	*	5.4%	3.5%	2.0%	4.6%	10.6%
Absent	0.2%	0.1%	-	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.7%	0.8%	0.3%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.7%	0.3%	3.1%	16.7%	2.4%	5.6%	*	*	3.8%	2.4%	0.0%	3.6%	7.7%
Other	1.0%	0.8%	0.5%	1.4%	16.7%	1.2%	0.0%	*	*	1.6%	1.2%	2.0%	1.0%	2.8%
Katrina/Rita	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,001,657	40,777	264	356	6	327	18	1	4	186	170	49	303	142
2005 TAKS/SDAA II Participation (Grades 3-11)														
Tested	97.0%	97.6%	98.9%	99.8%	*	99.7%	100.0%	*	*	99.5%	100.0%	100.0%	99.7%	99.5%
By Assessment														
TAKS (1 or more)	90.8%	93.3%	93.8%	96.8%	*	96.6%	100.0%	*	*	95.3%	98.4%	77.4%	96.2%	98.4%
SDAA II Only	6.2%	4.4%	5.3%	3.0%	*	3.2%	0.0%	*	*	4.2%	1.6%	22.6%	3.5%	1.1%
By Mobility Status														
Acct Subset	91.3%	91.9%	90.7%	88.4%	*	88.6%	90.0%	*	*	85.8%	91.2%	90.6%	89.9%	86.4%
Mobile Subset	5.7%	5.7%	7.7%	11.4%	*	11.1%	10.0%	*	*	13.7%	8.8%	9.4%	9.9%	13.0%
Not Tested	3.0%	2.4%	1.2%	0.2%	*	0.3%	0.0%	*	*	0.5%	0.0%	0.0%	0.3%	0.5%
Absent	0.2%	0.1%	0.0%	0.0%	*	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.8%	1.0%	0.0%	0.0%	*	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.4%	0.0%	0.2%	*	0.3%	0.0%	*	*	0.5%	0.0%	0.0%	0.3%	0.5%
Other	1.0%	0.8%	0.5%	0.0%	*	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	2,931,773	39,387	308	405	2	377	20	2	4	212	193	53	345	184

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 5
Total Students: 692
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: OLMOS EL
Campus #: 015910111

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers (Sum of Grades 4-11)														
Percent of Failers Passing TAKS														
Reading/ELA	2006	51%	61%	35%	58%	*	58%	*	*	50%	70%	40%	58%	42%
	2005	45%	53%	45%	44%	*	44%	*	*	45%	40%	*	40%	13%
Mathematics	2006	32%	40%	41%	47%	*	49%	*	*	50%	45%	*	47%	27%
	2005	25%	30%	35%	27%	*	27%	*	*	31%	22%	< 1%	27%	9%
Average TGI Growth														
Reading/ELA	2006	0.56	0.74	0.53	0.77	*	0.79	*	*	0.83	0.66	0.40	0.77	0.57
	2005	0.53	0.71	0.56	0.62	*	0.62	*	*	0.70	0.40	0.54	0.63	0.40
Mathematics	2006	0.34	0.40	0.42	0.41	*	0.42	*	*	0.35	0.45	*	0.41	0.10
	2005	0.38	0.43	0.47	0.41	*	0.41	*	*	0.41	0.40	-0.05	0.41	0.07
Student Success Initiative														
Grade 3 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2006	12%	6%	13%	14%	*	15%	< 1%	*	*	14%	13%	*	13%	16%
2005	13%	7%	15%	8%	*	8%	< 1%	*	*	10%	5%	< 1%	9%	7%
TAKS Cumulative Met Standard (First and Second Administrations)														
2006	94%	98%	94%	95%	*	95%	> 99%	*	*	98%	93%	*	97%	> 99%
2005	93%	97%	93%	95%	*	95%	> 99%	*	*	95%	95%	> 99%	94%	95%
TAKS Failers Promoted by Grade Placement Committee														
2005	49.0%	35.3%	33.3%	*	-	*	-	-	-	*	-	-	-	-
2004	48.2%	44.8%	10.0%	-	-	-	-	-	-	-	-	-	-	-
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2006	20%	10%	24%	24%	*	24%	*	*	*	23%	26%	38%	27%	41%
2005	25%	15%	31%	33%	*	35%	14%	*	*	33%	33%	63%	37%	38%
TAKS Cumulative Met Standard (First and Second Administrations)														
2006	89%	95%	86%	85%	*	85%	*	*	*	82%	87%	> 99%	83%	73%
2005	86%	92%	84%	82%	*	81%	> 99%	*	*	82%	83%	63%	80%	72%
TAKS Failers Promoted by Grade Placement Committee														
2005	69.9%	52.2%	75.3%	23.1%	-	23.1%	-	-	-	16.7%	28.6%	*	20.0%	25.0%
TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year)														
Retained in Grade 5														
2006	68%	77%	75%	44%	*	44%	*	*	*	60%	*	*	44%	40%

T E X A S E D U C A T I O N A G E N C Y
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2005-06 Campus Performance

Section I - Page 6
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School Type: Elementary

District Name: NORTH EAST ISD
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Campus #: 015910111

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2006	19%	11%	23%	20%	*	20%	*	*	*	20%	20%	20%	22%	40%
2005	21%	13%	25%	31%	*	34%	< 1%	*	*	27%	35%	71%	35%	54%
TAKS Cumulative Met Standard (First and Second Administrations)														
2006	90%	94%	90%	90%	*	90%	*	*	*	91%	89%	> 99%	89%	76%
2005	88%	93%	83%	84%	*	82%	> 99%	*	*	87%	81%	57%	81%	69%
TAKS Failers Promoted by Grade Placement Committee														
2005	69.6%	50.3%	69.2%	26.7%	-	26.7%	-	-	-	16.7%	33.3%	*	28.6%	33.3%
TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year)														
Retained in Grade 5														
2006	75%	77%	89%	67%	*	67%	*	*	*	> 99%	*	*	67%	57%
English Language Learners Progress Measure														
2005-06	66%	70%	69%	58%	*	57%	*	*	*	55%	62%	29%	57%	57%
Attendance Rate														
2004-05	95.7%	95.3%	97.1%	96.6%	96.9%	96.6%	96.9%	*	96.4%	96.7%	96.6%	96.3%	96.6%	97.2%
2003-04	95.7%	95.3%	97.0%	96.8%	*	96.9%	96.4%	*	96.9%	96.8%	96.9%	96.3%	96.8%	97.4%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' indicates results are masked due to small numbers to protect student confidentiality.
'-' indicates zero observations reported for this group.
'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Profile

Section II - Page 1
Total Students: 692
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: OLMOS EL
Campus #: 015910111

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	692	100.0%	26,092	59,556	4,505,572
Students By Grade:					
Early Childhood Education	0	0.0%	0.4%	0.3%	0.3%
Pre-Kindergarten	0	0.0%	9.4%	1.4%	4.0%
Kindergarten	107	15.5%	15.4%	8.0%	7.8%
Grade 1	119	17.2%	16.2%	8.1%	8.0%
Grade 2	122	17.6%	15.4%	7.7%	7.6%
Grade 3	105	15.2%	15.0%	7.6%	7.6%
Grade 4	104	15.0%	14.5%	7.5%	7.3%
Grade 5	135	19.5%	12.8%	7.8%	7.5%
Grade 6	0	0.0%	1.0%	7.4%	7.2%
Grade 7	0	0.0%	0.0%	7.5%	7.5%
Grade 8	0	0.0%	0.0%	7.5%	7.4%
Grade 9	0	0.0%	0.0%	9.3%	8.7%
Grade 10	0	0.0%	0.0%	7.9%	7.2%
Grade 11	0	0.0%	0.0%	5.8%	6.2%
Grade 12	0	0.0%	0.0%	6.3%	5.7%
Ethnic Distribution:					
African American	2	0.3%	1.2%	9.8%	14.7%
Hispanic	648	93.6%	93.8%	44.0%	45.3%
White	35	5.1%	4.3%	42.4%	36.5%
Native American	1	0.1%	0.1%	0.3%	0.3%
Asian/Pac. Islander	6	0.9%	0.5%	3.4%	3.1%
Economically Disadvantaged	597	86.3%	87.7%	38.4%	55.6%
Limited English Proficient (LEP)	284	41.0%	40.7%	5.8%	15.8%
Students w/Disciplinary Placements (2004-05)	5	0.5%	0.5%	3.5%	2.3%
At-Risk	435	62.9%	64.3%	39.1%	48.7%
Mobility (2004-05)	185	23.2%	20.0%	20.6%	21.1%
Number of Students per Teacher	12.8	n/a	16.0	15.1	14.9

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	8.1%	1.7%	4.1%	2.9%	7.7%	7.7%	18.2%	11.8%
Grade 1	6.7%	7.0%	5.8%	5.9%	0.0%	11.3%	9.5%	10.2%
Grade 2	6.5%	3.8%	3.0%	3.5%	12.5%	5.6%	5.2%	4.3%
Grade 3	3.4%	4.6%	2.2%	3.3%	7.7%	4.0%	4.0%	2.6%
Grade 4	0.0%	2.1%	1.4%	1.8%	0.0%	1.0%	1.3%	1.4%
Grade 5	12.8%	4.8%	3.3%	3.8%	15.4%	2.3%	3.0%	2.2%
Grade 6	-	0.4%	1.3%	1.5%	-	0.0%	1.3%	1.6%
Grade 7	-	-	1.8%	2.3%	-	0.0%	3.1%	2.5%
Grade 8	-	-	1.5%	1.7%	-	-	3.4%	3.0%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2005-06 Campus Profile

Section II - Page 2
 Total Students: 692
 Grade Span: KG - 05
 School Type: Elementary

District Name: NORTH EAST ISD
 Campus Name: OLMOS EL
 Campus #: 015910111

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	14.3	19.5	19.4	19.3
Grade 1	17.7	18.8	19.3	18.9
Grade 2	19.3	19.3	19.4	18.9
Grade 3	21.2	18.9	19.2	18.9
Grade 4	18.1	18.8	19.4	19.3
Grade 5	22.3	22.0	22.4	21.9
Grade 6	-	19.1	23.8	21.4
Mixed Grades	13.0	27.3	18.2	25.7
Secondary: English/Language Arts	-	-	23.4	20.3
Foreign Languages	-	-	23.5	21.3
Mathematics	-	-	23.9	20.3
Science	-	19.0	24.0	21.5
Social Studies	-	-	26.3	22.5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Profile

Section II - Page 3
Total Students: 692
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: OLMOS EL
Campus #: 015910111

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	72.5	100.0%	100.0%	100.0%	100.0%
Professional Staff:	62.2	85.8%	81.5%	64.8%	62.5%
Teachers	53.9	74.4%	69.7%	51.7%	50.7%
Professional Support	6.3	8.6%	8.2%	10.8%	8.0%
Campus Admin. (School Leader.)	2.0	2.8%	3.5%	2.2%	2.8%
Educational Aides:	10.3	14.2%	18.5%	8.9%	10.2%
Total Minority Staff:	46.7	64.4%	71.7%	35.8%	41.5%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	4.5%	2.2%	9.1%
Hispanic	34.0	63.1%	63.3%	19.8%	20.1%
White	19.9	36.9%	31.2%	77.2%	69.4%
Native American	0.0	0.0%	0.1%	0.2%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.9%	0.7%	1.1%
Males	2.0	3.7%	12.4%	20.7%	22.9%
Females	51.9	96.3%	87.6%	79.3%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	4.0	7.4%	5.9%	4.6%	7.5%
1-5 Years Experience	19.3	35.9%	31.7%	27.0%	29.0%
6-10 Years Experience	16.4	30.5%	17.7%	22.8%	19.4%
11-20 Years Experience	12.0	22.3%	24.7%	27.7%	24.2%
Over 20 Years Experience	2.2	4.0%	20.1%	17.9%	19.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		7.7 yrs.	11.4 yrs.	11.7 yrs.	11.5 yrs.
Average Years Experience of Teachers with District:		4.5 yrs.	9.0 yrs.	7.1 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$39,153	\$34,179	\$39,245	\$34,505
1-5 Years Experience		\$40,215	\$36,775	\$40,297	\$36,567
6-10 Years Experience		\$41,603	\$39,554	\$42,709	\$39,008
11-20 Years Experience		\$46,886	\$44,968	\$46,934	\$43,978
Over 20 Years Experience		\$53,423	\$52,999	\$56,558	\$51,998
Average Actual Salaries (regular duties only):					
Teachers		\$42,573	\$42,392	\$45,545	\$41,744
Professional Support		\$49,969	\$47,595	\$55,295	\$50,029
Campus Administration (School Leadership)		\$63,389	\$63,785	\$69,820	\$62,704
Contracted Instructional Staff (not incl. above):		2.3	0.8	10.6	4,958.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Profile

Section II - Page 4
Total Students: 692
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: OLMOS EL
Campus #: 015910111

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$4,025,691	100.0%	\$4,915	\$4,880,250	100.0%	\$5,959	\$144,257,876	100.0%	\$5,582
Instruction (11,95)	\$3,117,135	77.4%	\$3,806	\$3,637,247	74.5%	\$4,441	\$103,887,909	72.0%	\$4,020
Instructional-Related Services (12,13)	\$212,910	5.3%	\$260	\$220,989	4.5%	\$270	\$6,747,250	4.7%	\$261
Instructional Leadership (21)	\$43,483	1.1%	\$53	\$43,483	0.9%	\$53	\$2,041,229	1.4%	\$79
School Leadership (23)	\$255,881	6.4%	\$312	\$257,664	5.3%	\$315	\$9,236,976	6.4%	\$357
Support Services-Student (31,32,33)	\$262,359	6.5%	\$320	\$323,617	6.6%	\$395	\$7,144,349	5.0%	\$276
Other Campus Costs (35,36,51,52,53)	\$133,923	3.3%	\$164	\$397,250	8.1%	\$485	\$15,200,163	10.5%	\$588
By Program:									
Total Operating Expenditures	\$3,891,768	100.0%	\$4,752	\$4,479,262	100.0%	\$5,469	\$128,741,036	100.0%	\$4,981
Bilingual/ESL Education (25)	\$737,554	19.0%	\$901	\$745,003	16.6%	\$910	\$18,269,421	14.2%	\$707
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,295	0.0%	\$0
Accelerated Education (24,30)	\$266,199	6.8%	\$325	\$595,804	13.3%	\$727	\$31,060,422	24.1%	\$1,202
Gifted & Talented Education (21)	\$22,943	0.6%	\$28	\$23,097	0.5%	\$28	\$2,228,970	1.7%	\$86
Regular Education (11)	\$2,564,803	65.9%	\$3,132	\$2,606,488	58.2%	\$3,183	\$60,850,698	47.3%	\$2,355
Special Education (23)	\$300,269	7.7%	\$367	\$508,870	11.4%	\$621	\$16,155,936	12.5%	\$625
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$174,294	0.1%	\$7

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	275	39.7%	37.4%	4.8%	14.6%
Career & Technology Education	0	0.0%	0.0%	22.5%	20.3%
Gifted & Talented Education	7	1.0%	5.2%	7.0%	7.6%
Special Education	76	11.0%	9.0%	13.1%	11.1%
Teachers by Program (population served):					
Bilingual/ESL Education	22.3	41.3%	35.3%	4.4%	8.8%
Career & Technology Education	0.0	0.0%	0.0%	4.0%	4.0%
Compensatory Education	1.5	2.8%	2.4%	2.2%	3.2%
Gifted & Talented Education	0.4	0.8%	2.8%	1.6%	2.2%
Regular Education	25.2	46.8%	51.3%	67.9%	68.9%
Special Education	4.5	8.3%	8.2%	14.7%	10.4%
Other	0.0	0.0%	0.1%	5.1%	2.5%

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'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.