

2005-06 Academic Excellence Indicator System

District Name: NORTH EAST ISD

Campus Name: OAK MEADOW EL

Campus #: 015910131

2006 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Writing

Commended on Mathematics

Commended on Science

Comparable Improvement: Reading/ELA

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 2
Total Students: 548
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: OAK MEADOW EL
Campus #: 015910131

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2006 Standard (NOTE: The two 'All Tests' rows were revised Feb 2007)															
Grade 5 (English) (First Administration Only)															
Reading	2006	81%	91%	91%	92%	*	91%	91%	*	> 99%	88%	95%	70%	67%	*
	2005	75%	86%	90%	93%	*	88%	94%	*	*	95%	90%	> 99%	70%	*
Mathematics	2006	82%	90%	93%	92%	*	87%	93%	*	> 99%	86%	98%	78%	70%	*
	2005	80%	87%	93%	94%	*	92%	94%	*	*	95%	93%	86%	91%	*
Science	2006	76%	87%	88%	94%	*	86%	96%	*	> 99%	90%	98%	> 99%	78%	*
	2005	64%	74%	84%	90%	*	92%	89%	*	*	90%	90%	63%	73%	*
All Tests	2006	66%	79%	81%	85%	*	78%	87%	*	> 99%	77%	93%	64%	60%	*
	2005	56%	69%	77%	81%	*	80%	81%	*	*	83%	79%	63%	55%	*
TAKS Met 2006 Standard (NOTE: The two 'All Tests' rows were revised Feb 2007)															
Grade 5 (Spanish) (First Administration Only)															
Reading	2006	65%	62%	*	83%	*	83%	*	*	*	*	*	*	80%	83%
	2005	60%	62%	*	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2006	49%	45%	*	50%	*	50%	*	*	*	*	*	*	40%	50%
	2005	45%	33%	*	*	*	*	*	*	*	*	*	*	*	*
Science	2006	31%	30%	*	33%	*	33%	*	*	*	*	*	*	20%	33%
	2005	24%	8%	*	*	*	*	*	*	*	*	*	*	*	*
All Tests	2006	33%	26%	*	33%	*	33%	*	*	*	*	*	*	20%	33%
	2005	26%	11%	*	*	*	*	*	*	*	*	*	*	*	*
TAKS Met 2006 Standard (Sum of All Grades Tested)															
(Standard Accountability Indicator)															
Reading/ELA	2006	87%	93%	96%	95%	> 99%	92%	96%	*	> 99%	94%	96%	84%	84%	76%
	2005	83%	89%	95%	96%	> 99%	99%	95%	*	> 99%	97%	96%	90%	95%	*
Mathematics	2006	75%	84%	95%	92%	83%	89%	94%	*	> 99%	91%	93%	81%	78%	79%
	2005	71%	79%	93%	95%	> 99%	95%	94%	*	> 99%	96%	93%	85%	83%	*
Writing	2006	91%	96%	96%	99%	> 99%	97%	> 99%	*	*	97%	> 99%	> 99%	94%	91%
	2005	90%	94%	96%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*
Science	2006	70%	84%	88%	90%	*	75%	96%	*	> 99%	86%	93%	> 99%	57%	40%
	2005	63%	76%	84%	90%	*	92%	89%	*	*	90%	90%	63%	73%	*
All Tests	2006	67%	79%	89%	87%	83%	80%	91%	*	> 99%	85%	89%	75%	65%	56%
	2005	62%	72%	86%	90%	> 99%	94%	88%	*	> 99%	92%	89%	76%	75%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 3
Total Students: 548
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: OAK MEADOW EL
Campus #: 015910131

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2006	27%	36%	42%	49%	17%	43%	54%	*	58%	46%	53%	32%	29%	21%
	2005	25%	34%	42%	47%	50%	36%	50%	*	70%	47%	48%	30%	14%	*
Mathematics	2006	23%	29%	46%	39%	17%	36%	40%	*	67%	42%	36%	23%	20%	21%
	2005	20%	25%	41%	42%	< 1%	39%	43%	*	70%	45%	39%	27%	8%	*
Writing	2006	30%	37%	30%	41%	20%	37%	49%	*	*	33%	50%	56%	31%	9%
	2005	26%	36%	30%	52%	*	52%	49%	*	*	40%	63%	56%	67%	*
Science	2006	16%	24%	38%	33%	*	25%	35%	*	60%	36%	30%	29%	7%	< 1%
	2005	14%	19%	43%	38%	*	28%	40%	*	*	38%	38%	13%	27%	*
All Tests	2006	11%	15%	21%	19%	< 1%	16%	20%	*	33%	20%	17%	7%	4%	< 1%
	2005	10%	14%	22%	25%	< 1%	21%	27%	*	40%	26%	24%	15%	< 1%	*
TAKS-I (Sum of All Grades Tested)															
Met Standard															
Science	2006	20%	28%	47%	50%	*	*	40%	*	*	*	*	40%	*	*
SDAA II Examinations (Sum of All Grades Tested)															
Met ARD Expectations															
(Standard Accountability & AEA Indicator)															
2006	84%	96%	95%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	> 99%	*
2005	79%	70%	90%	95%	*	*	94%	*	*	90%	> 99%	95%	> 99%	*	
SDAA II Examinees (Sum of All Grades Tested)															
Met ARD Expectations															
Reading/ELA	2006	87%	96%	95%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*
	2005	82%	73%	94%	> 99%	*	*	> 99%	*	*	*	> 99%	> 99%	*	*
Mathematics	2006	86%	97%	> 99%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*
	2005	80%	69%	> 99%	> 99%	*	*	> 99%	*	*	*	> 99%	> 99%	*	*
Writing	2006	68%	89%	80%	*	*	*	*	*	*	*	*	*	*	*
	2005	65%	58%	79%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2006	74%	93%	91%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*
	2005	68%	58%	87%	90%	*	*	88%	*	*	80%	> 99%	90%	*	*

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Section I - Page 4
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2006 TAKS/SDAA II/TAKS-I Participation (Grades 3-11)														
Tested	97.1%	97.5%	99.0%	95.6%	100.0%	90.9%	98.2%	-	100.0%	95.4%	95.9%	86.8%	86.6%	85.4%
By Assessment														
TAKS (1 or more)	90.7%	90.9%	93.7%	91.2%	100.0%	88.2%	92.7%	-	92.3%	88.7%	93.8%	62.3%	80.6%	82.9%
Not on TAKS	6.4%	6.6%	4.8%	4.4%	0.0%	2.7%	5.5%	-	7.7%	6.6%	2.1%	24.5%	6.0%	2.4%
TAKS-I Only	0.1%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	5.4%	4.5%	4.3%	3.7%	0.0%	2.7%	4.2%	-	7.7%	6.0%	1.4%	20.8%	6.0%	2.4%
TAKS-I/SDAA II Only	0.8%	1.8%	0.4%	0.7%	0.0%	0.0%	1.2%	-	0.0%	0.7%	0.7%	3.8%	0.0%	0.0%
By Acct Status														
Acct System	90.5%	91.0%	92.3%	89.9%	75.0%	83.6%	93.9%	-	100.0%	91.4%	88.3%	79.2%	82.1%	73.2%
Non-Acct System	6.5%	6.6%	6.6%	5.7%	25.0%	7.3%	4.2%	-	0.0%	4.0%	7.6%	7.5%	4.5%	12.2%
Mobile	5.6%	5.5%	6.2%	5.7%	25.0%	7.3%	4.2%	-	0.0%	4.0%	7.6%	7.5%	4.5%	12.2%
Non-Acct Test	0.2%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Katrina/Rita	0.8%	0.7%	0.6%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested	2.9%	2.5%	1.1%	4.4%	0.0%	9.1%	1.8%	-	0.0%	4.6%	4.1%	13.2%	13.4%	14.6%
Absent	0.2%	0.1%	-	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.7%	0.8%	0.2%	2.4%	0.0%	4.5%	1.2%	-	0.0%	2.0%	2.8%	13.2%	6.0%	0.0%
LEP Exempt	1.0%	0.7%	0.3%	2.0%	0.0%	4.5%	0.6%	-	0.0%	2.6%	1.4%	0.0%	7.5%	14.6%
Other	1.0%	0.8%	0.4%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Katrina/Rita	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,001,657	40,777	332	296	8	110	165	0	13	151	145	53	67	41
2005 TAKS/SDAA II Participation (Grades 3-11)														
Tested	97.0%	97.6%	99.2%	95.5%	69.2%	92.5%	97.9%	-	100.0%	94.8%	96.4%	71.9%	85.3%	*
By Assessment														
TAKS (1 or more)	90.8%	93.3%	95.2%	94.2%	69.2%	91.4%	96.3%	-	100.0%	93.8%	94.6%	63.2%	82.4%	*
SDAA II Only	6.2%	4.4%	3.6%	1.4%	0.0%	1.1%	1.7%	-	0.0%	1.0%	1.8%	8.8%	2.9%	*
By Mobility Status														
Acct Subset	91.3%	91.9%	93.7%	88.3%	61.5%	83.9%	91.3%	-	90.9%	85.9%	91.0%	68.4%	73.5%	*
Mobile Subset	5.7%	5.7%	6.0%	7.2%	7.7%	8.6%	6.6%	-	9.1%	8.9%	5.4%	3.5%	11.8%	*
Not Tested	3.0%	2.4%	0.9%	4.5%	30.8%	7.5%	2.1%	-	0.0%	5.2%	3.6%	28.1%	14.7%	*
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	*
ARD Exempt	0.8%	1.0%	0.0%	3.9%	30.8%	5.4%	2.1%	-	0.0%	4.7%	3.0%	24.6%	11.8%	*
LEP Exempt	1.0%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	*
Other	1.0%	0.8%	0.3%	0.6%	0.0%	2.2%	0.0%	-	0.0%	0.5%	0.6%	3.5%	2.9%	*
Total Count	2,931,773	39,387	287	359	13	93	242	0	11	192	167	57	34	4

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 5
Total Students: 548
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: OAK MEADOW EL
Campus #: 015910131

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
Progress of Prior Year TAKS Failers (Sum of Grades 4-11)															
Percent of Failers Passing TAKS															
Reading/ELA	2006	51%	61%	57%	44%	*	*	40%	*	*	*	50%	*	*	*
	2005	45%	53%	67%	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2006	32%	40%	57%	43%	*	*	*	*	*	*	60%	*	*	*
	2005	25%	30%	56%	*	*	*	*	*	*	*	*	*	*	*
Average TGI Growth															
Reading/ELA	2006	0.56	0.74	0.87	1.02	*	0.92	1.13	*	*	*	0.93	*	0.92	0.92
	2005	0.53	0.71	0.79	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2006	0.34	0.40	0.67	0.74	*	*	*	*	*	*	1.11	*	*	*
	2005	0.38	0.43	0.61	*	*	*	*	*	*	*	*	*	*	*
Student Success Initiative															
Grade 3 Reading (English and Spanish)															
Students Requiring Accelerated Instruction															
	2006	12%	6%	4%	10%	*	13%	10%	*	*	17%	5%	38%	22%	33%
	2005	13%	7%	4%	1%	< 1%	3%	< 1%	*	*	< 1%	2%	< 1%	< 1%	*
TAKS Cumulative Met Standard (First and Second Administrations)															
	2006	94%	98%	99%	99%	*	> 99%	98%	*	*	98%	> 99%	86%	> 99%	> 99%
	2005	93%	97%	99%	> 99%	> 99%	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*
TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year)															
Promoted to Grade 4															
	2006	38%	61%	*	*	*	*	*	*	*	*	*	*	*	*
	2005	56%	46%	*	*	*	*	*	*	*	*	*	*	*	*
Grade 5 Reading (English and Spanish)															
Students Requiring Accelerated Instruction															
	2006	20%	10%	10%	10%	*	10%	10%	*	< 1%	11%	8%	30%	33%	30%
	2005	25%	15%	11%	9%	*	16%	7%	*	*	7%	12%	< 1%	36%	*
TAKS Cumulative Met Standard (First and Second Administrations)															
	2006	89%	95%	97%	92%	*	90%	93%	*	> 99%	91%	93%	67%	73%	70%
	2005	86%	92%	96%	98%	*	96%	99%	*	*	98%	98%	> 99%	91%	*
TAKS Failers Promoted by Grade Placement Committee															
	2005	69.9%	52.2%	100.0%	*	-	-	*	-	-	*	-	-	-	-

T E X A S E D U C A T I O N A G E N C Y
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2005-06 Campus Performance

Section I - Page 6
Total Students: 548
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: OAK MEADOW EL
Campus #: 015910131

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2006	19%	11%	8%	11%	*	21%	7%	*	< 1%	15%	7%	22%	40%	40%
2005	21%	13%	9%	6%	*	8%	6%	*	*	5%	7%	14%	9%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2006	90%	94%	97%	95%	*	90%	96%	*	> 99%	93%	96%	78%	80%	80%
2005	88%	93%	96%	98%	*	96%	99%	*	*	98%	98%	86%	91%	*
TAKS Failers Promoted by Grade Placement Committee														
2005	69.6%	50.3%	100.0%	*	-	*	*	-	-	*	*	-	*	*
English Language Learners Progress Measure														
2005-06	66%	70%	85%	62%	*	61%	*	*	*	57%	69%	*	56%	59%
Attendance Rate														
2004-05	95.7%	95.3%	96.8%	96.8%	96.2%	96.1%	97.1%	-	97.3%	96.7%	96.9%	96.4%	95.3%	95.1%
2003-04	95.7%	95.3%	97.0%	96.8%	95.0%	96.3%	97.0%	-	97.2%	96.8%	96.7%	96.1%	95.4%	95.7%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' indicates results are masked due to small numbers to protect student confidentiality.
'-' indicates zero observations reported for this group.
'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Profile

Section II - Page 1
Total Students: 548
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: OAK MEADOW EL
Campus #: 015910131

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	548	100.0%	25,852	59,556	4,505,572
Students By Grade:					
Early Childhood Education	0	0.0%	0.7%	0.3%	0.3%
Pre-Kindergarten	0	0.0%	3.1%	1.4%	4.0%
Kindergarten	90	16.4%	14.3%	8.0%	7.8%
Grade 1	85	15.5%	15.0%	8.1%	8.0%
Grade 2	86	15.7%	15.0%	7.7%	7.6%
Grade 3	101	18.4%	16.4%	7.6%	7.6%
Grade 4	85	15.5%	16.6%	7.5%	7.3%
Grade 5	101	18.4%	16.2%	7.8%	7.5%
Grade 6	0	0.0%	2.6%	7.4%	7.2%
Grade 7	0	0.0%	0.0%	7.5%	7.5%
Grade 8	0	0.0%	0.0%	7.5%	7.4%
Grade 9	0	0.0%	0.0%	9.3%	8.7%
Grade 10	0	0.0%	0.0%	7.9%	7.2%
Grade 11	0	0.0%	0.0%	5.8%	6.2%
Grade 12	0	0.0%	0.0%	6.3%	5.7%
Ethnic Distribution:					
African American	12	2.2%	9.5%	9.8%	14.7%
Hispanic	209	38.1%	25.2%	44.0%	45.3%
White	310	56.6%	56.6%	42.4%	36.5%
Native American	0	0.0%	0.4%	0.3%	0.3%
Asian/Pac. Islander	17	3.1%	8.3%	3.4%	3.1%
Economically Disadvantaged	130	23.7%	28.2%	38.4%	55.6%
Limited English Proficient (LEP)	86	15.7%	10.1%	5.8%	15.8%
Students w/Disciplinary Placements (2004-05)	1	0.1%	0.2%	3.5%	2.3%
At-Risk	147	26.8%	28.3%	39.1%	48.7%
Mobility (2004-05)	87	13.8%	13.5%	20.6%	21.1%
Number of Students per Teacher	13.2	n/a	15.7	15.1	14.9

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	2.7%	4.1%	2.9%	10.0%	12.0%	18.2%	11.8%
Grade 1	3.6%	3.2%	5.8%	5.9%	0.0%	6.5%	9.5%	10.2%
Grade 2	0.0%	1.5%	3.0%	3.5%	0.0%	2.1%	5.2%	4.3%
Grade 3	0.0%	1.4%	2.2%	3.3%	0.0%	1.2%	4.0%	2.6%
Grade 4	1.0%	0.3%	1.4%	1.8%	0.0%	0.7%	1.3%	1.4%
Grade 5	0.0%	1.7%	3.3%	3.8%	0.0%	2.2%	3.0%	2.2%
Grade 6	-	0.3%	1.3%	1.5%	-	2.6%	1.3%	1.6%
Grade 7	-	-	1.8%	2.3%	-	-	3.1%	2.5%
Grade 8	-	-	1.5%	1.7%	-	-	3.4%	3.0%

T E X A S E D U C A T I O N A G E N C Y
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Section II - Page 2
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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	18.3	20.2	19.4	19.3
Grade 1	18.0	20.3	19.3	18.9
Grade 2	17.9	19.9	19.4	18.9
Grade 3	22.0	19.8	19.2	18.9
Grade 4	17.5	19.9	19.4	19.3
Grade 5	21.6	23.4	22.4	21.9
Grade 6	-	23.4	23.8	21.4
Mixed Grades	13.0	26.7	18.2	25.7
Secondary: English/Language Arts	-	13.0	23.4	20.3
Foreign Languages	-	-	23.5	21.3
Mathematics	-	-	23.9	20.3
Science	-	-	24.0	21.5
Social Studies	-	-	26.3	22.5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Profile

Section II - Page 3
Total Students: 548
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: OAK MEADOW EL
Campus #: 015910131

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	63.9	100.0%	100.0%	100.0%	100.0%
Professional Staff:	50.7	79.4%	86.1%	64.8%	62.5%
Teachers	41.5	65.0%	73.9%	51.7%	50.7%
Professional Support	7.2	11.3%	8.4%	10.8%	8.0%
Campus Admin. (School Leader.)	2.0	3.1%	3.8%	2.2%	2.8%
Educational Aides:	13.2	20.6%	13.9%	8.9%	10.2%
Total Minority Staff:	15.4	24.2%	12.8%	35.8%	41.5%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	2.8%	2.2%	9.1%
Hispanic	7.4	17.8%	6.5%	19.8%	20.1%
White	33.1	79.8%	89.4%	77.2%	69.4%
Native American	1.0	2.4%	0.2%	0.2%	0.3%
Asian/Pacific Islander	0.0	0.0%	1.1%	0.7%	1.1%
Males	2.4	5.8%	4.9%	20.7%	22.9%
Females	39.1	94.2%	95.1%	79.3%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	3.0	7.2%	5.8%	4.6%	7.5%
1-5 Years Experience	5.0	12.0%	25.8%	27.0%	29.0%
6-10 Years Experience	5.0	12.0%	20.0%	22.8%	19.4%
11-20 Years Experience	12.4	29.9%	28.0%	27.7%	24.2%
Over 20 Years Experience	16.1	38.8%	20.5%	17.9%	19.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		15.7 yrs.	12.1 yrs.	11.7 yrs.	11.5 yrs.
Average Years Experience of Teachers with District:		10.8 yrs.	7.9 yrs.	7.1 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$39,510	\$36,255	\$39,245	\$34,505
1-5 Years Experience		\$39,851	\$37,908	\$40,297	\$36,567
6-10 Years Experience		\$42,452	\$39,862	\$42,709	\$39,008
11-20 Years Experience		\$46,042	\$44,688	\$46,934	\$43,978
Over 20 Years Experience		\$56,222	\$52,459	\$56,558	\$51,998
Average Actual Salaries (regular duties only):					
Teachers		\$48,347	\$43,076	\$45,545	\$41,744
Professional Support		\$50,362	\$47,050	\$55,295	\$50,029
Campus Administration (School Leadership)		\$65,966	\$64,760	\$69,820	\$62,704
Contracted Instructional Staff (not incl. above):		0.0	2.7	10.6	4,958.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Profile

Section II - Page 4
Total Students: 548
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: OAK MEADOW EL
Campus #: 015910131

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$4,223,396	100.0%	\$6,211	\$4,499,158	100.0%	\$6,616	\$126,669,365	100.0%	\$5,024
Instruction (11,95)	\$3,268,906	77.4%	\$4,807	\$3,346,263	74.4%	\$4,921	\$95,176,023	75.1%	\$3,775
Instructional-Related Services (12,13)	\$214,078	5.1%	\$315	\$219,774	4.9%	\$323	\$4,848,948	3.8%	\$192
Instructional Leadership (21)	\$57,025	1.4%	\$84	\$57,025	1.3%	\$84	\$1,659,306	1.3%	\$66
School Leadership (23)	\$266,137	6.3%	\$391	\$267,804	6.0%	\$394	\$8,478,464	6.7%	\$336
Support Services-Student (31,32,33)	\$269,631	6.4%	\$397	\$271,465	6.0%	\$399	\$5,753,030	4.5%	\$228
Other Campus Costs (35,36,51,52,53)	\$147,619	3.5%	\$217	\$336,827	7.5%	\$495	\$10,753,594	8.5%	\$427
By Program:									
Total Operating Expenditures	\$4,075,777	100.0%	\$5,994	\$4,157,872	100.0%	\$6,115	\$115,555,711	100.0%	\$4,583
Bilingual/ESL Education (25)	\$41,775	1.0%	\$61	\$41,858	1.0%	\$62	\$4,293,566	3.7%	\$170
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2,740	0.0%	\$0
Accelerated Education (24,30)	\$180	0.0%	\$0	\$180	0.0%	\$0	\$5,492,103	4.8%	\$218
Gifted & Talented Education (21)	\$77,212	1.9%	\$114	\$77,712	1.9%	\$114	\$1,681,792	1.5%	\$67
Regular Education (11)	\$2,524,720	61.9%	\$3,713	\$2,567,776	61.8%	\$3,776	\$84,690,327	73.3%	\$3,359
Special Education (23)	\$1,431,890	35.1%	\$2,106	\$1,470,346	35.4%	\$2,162	\$19,395,183	16.8%	\$769
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	80	14.6%	9.3%	4.8%	14.6%
Career & Technology Education	0	0.0%	0.0%	22.5%	20.3%
Gifted & Talented Education	61	11.1%	7.2%	7.0%	7.6%
Special Education	95	17.3%	10.1%	13.1%	11.1%
Teachers by Program (population served):					
Bilingual/ESL Education	8.9	21.4%	7.0%	4.4%	8.8%
Career & Technology Education	0.0	0.0%	0.0%	4.0%	4.0%
Compensatory Education	1.0	2.4%	2.8%	2.2%	3.2%
Gifted & Talented Education	1.0	2.4%	1.6%	1.6%	2.2%
Regular Education	24.5	59.0%	78.1%	67.9%	68.9%
Special Education	6.1	14.8%	10.5%	14.7%	10.4%
Other	0.0	0.0%	0.0%	5.1%	2.5%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.