

## ***2005-06 Academic Excellence Indicator System***

***District Name: NORTH EAST ISD***

***Campus Name: NORTHERN HILLS EL***

***Campus #: 015910127***

***2006 Accountability Rating: Recognized***

***Gold Performance Acknowledgments:  
Commended on Science***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2005-06 Campus Performance

Section I - Page 1  
Total Students: 766  
Grade Span: EE - 05  
School Type: Elementary

District Name: NORTH EAST ISD  
Campus Name: NORTHERN HILLS EL  
Campus #: 015910127

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2006 Standard (NOTE: The two 'All Tests' rows were revised Feb 2007)															
Grade 3 (English) (First Administration Only)															
Reading	2006	90%	95%	93%	90%	92%	92%	88%	*	*	88%	92%	83%	88%	*
	2005	89%	94%	93%	93%	93%	88%	98%	*	86%	93%	94%	> 99%	91%	*
Mathematics	2006	83%	87%	86%	77%	67%	78%	78%	*	*	76%	79%	> 99%	68%	*
	2005	82%	88%	89%	78%	71%	74%	85%	*	57%	82%	73%	90%	68%	*
All Tests	2006	79%	85%	83%	74%	67%	76%	73%	*	*	74%	75%	86%	67%	*
	2005	79%	86%	85%	77%	71%	70%	86%	*	57%	82%	72%	91%	69%	*
TAKS Met 2006 Standard															
Grade 4 (English)															
Reading	2006	83%	90%	87%	83%	64%	77%	93%	*	80%	83%	83%	> 99%	81%	*
	2005	80%	87%	84%	89%	93%	83%	91%	*	*	91%	88%	56%	85%	*
Mathematics	2006	84%	90%	90%	80%	71%	75%	87%	*	80%	85%	76%	> 99%	68%	*
	2005	82%	88%	86%	88%	87%	82%	91%	*	*	89%	87%	64%	85%	*
Writing	2006	92%	96%	94%	96%	> 99%	93%	96%	*	> 99%	93%	98%	> 99%	96%	*
	2005	91%	95%	94%	97%	> 99%	97%	96%	*	*	98%	97%	> 99%	98%	*
All Tests	2006	74%	84%	79%	71%	57%	61%	84%	*	60%	77%	65%	> 99%	60%	*
	2005	70%	80%	75%	82%	88%	74%	84%	*	*	83%	81%	47%	76%	*
TAKS Met 2006 Standard (NOTE: The two 'All Tests' rows were revised Feb 2007)															
Grade 5 (English) (First Administration Only)															
Reading	2006	81%	91%	88%	92%	> 99%	88%	92%	*	*	93%	92%	88%	90%	*
	2005	75%	86%	82%	82%	65%	84%	87%	*	*	83%	81%	67%	75%	*
Mathematics	2006	82%	90%	89%	92%	93%	87%	94%	*	*	93%	91%	75%	93%	*
	2005	80%	87%	85%	89%	76%	88%	92%	*	*	89%	88%	88%	87%	*
Science	2006	76%	87%	84%	89%	93%	89%	89%	*	*	92%	88%	*	90%	*
	2005	64%	74%	69%	64%	39%	50%	84%	*	*	74%	54%	58%	50%	*
All Tests	2006	66%	79%	74%	80%	88%	76%	82%	*	*	86%	77%	70%	82%	*
	2005	56%	69%	60%	59%	37%	48%	76%	*	*	66%	52%	53%	44%	*

T E X A S E D U C A T I O N A G E N C Y  
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2005-06 Campus Performance

Section I - Page 2  
Total Students: 766  
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School Type: Elementary

District Name: NORTH EAST ISD  
Campus Name: NORTHERN HILLS EL  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2006 Standard (Sum of All Grades Tested)</b> (Standard Accountability Indicator)															
Reading/ELA	2006	87%	93%	93%	92%	86%	88%	97%	*	92%	90%	93%	> 99%	89%	*
	2005	83%	89%	90%	94%	89%	93%	94%	*	> 99%	93%	94%	73%	92%	*
Mathematics	2006	75%	84%	91%	84%	78%	82%	88%	*	92%	85%	84%	89%	76%	*
	2005	71%	79%	88%	87%	87%	83%	91%	*	75%	89%	86%	81%	81%	*
Writing	2006	91%	96%	94%	96%	> 99%	93%	96%	*	> 99%	93%	98%	> 99%	96%	*
	2005	90%	94%	94%	97%	> 99%	97%	96%	*	*	98%	97%	> 99%	98%	*
Science	2006	70%	84%	84%	89%	93%	89%	89%	*	*	92%	88%	*	90%	*
	2005	63%	76%	69%	64%	39%	50%	84%	*	*	74%	54%	58%	50%	*
All Tests	2006	67%	79%	83%	78%	71%	73%	83%	*	75%	80%	76%	87%	69%	*
	2005	62%	72%	77%	73%	65%	63%	83%	*	67%	77%	69%	59%	63%	*
<b>TAKS Commended Performance (Sum of All Grades Tested)</b>															
Reading/ELA	2006	27%	36%	32%	31%	17%	28%	37%	*	33%	31%	31%	21%	19%	*
	2005	25%	34%	31%	31%	24%	23%	40%	*	17%	30%	31%	19%	23%	*
Mathematics	2006	23%	29%	35%	25%	10%	18%	35%	*	42%	27%	24%	11%	17%	*
	2005	20%	25%	29%	25%	13%	20%	34%	*	25%	31%	21%	9%	20%	*
Writing	2006	30%	37%	18%	22%	7%	13%	33%	*	40%	16%	27%	17%	11%	*
	2005	26%	36%	27%	29%	38%	25%	29%	*	*	16%	38%	< 1%	28%	*
Science	2006	16%	24%	27%	40%	40%	27%	49%	*	*	46%	36%	*	34%	*
	2005	14%	19%	24%	21%	11%	13%	29%	*	*	20%	22%	11%	14%	*
All Tests	2006	11%	15%	16%	14%	2%	9%	20%	*	25%	14%	13%	9%	7%	*
	2005	10%	14%	14%	9%	2%	6%	14%	*	< 1%	12%	7%	5%	8%	*
<b>TAKS-I (Sum of All Grades Tested)</b> Met Standard															
Science	2006	20%	28%	33%	38%	*	33%	50%	*	*	38%	38%	38%	47%	*
<b>SDAA II Examinations (Sum of All Grades Tested)</b> Met ARD Expectations (Standard Accountability & AEA Indicator)															
2006	84%	96%	91%	92%	> 99%	> 99%	85%	*	*	90%	95%	92%	94%	*	
2005	79%	70%	86%	80%	88%	74%	84%	*	*	78%	82%	80%	79%	*	

T E X A S E D U C A T I O N A G E N C Y  
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Section I - Page 3  
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Campus Name: NORTHERN HILLS EL  
Campus #: 015910127

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>SDAA II Examinees (Sum of All Grades Tested)</b>															
<b>Met ARD Expectations</b>															
Reading/ELA	2006	87%	96%	94%	93%	*	> 99%	86%	*	*	88%	> 99%	93%	93%	*
	2005	82%	73%	85%	81%	*	77%	81%	*	*	79%	83%	81%	77%	*
Mathematics	2006	86%	97%	> 99%	> 99%	> 99%	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*
	2005	80%	69%	94%	92%	*	88%	> 99%	*	*	90%	93%	92%	88%	*
Writing	2006	68%	89%	83%	67%	*	*	50%	*	*	60%	71%	67%	80%	*
	2005	65%	58%	70%	47%	*	38%	57%	*	*	44%	50%	47%	57%	*
All Tests	2006	74%	93%	84%	84%	> 99%	> 99%	68%	*	*	79%	89%	84%	87%	*
	2005	68%	58%	76%	70%	*	64%	75%	*	*	65%	75%	70%	70%	*

T E X A S E D U C A T I O N A G E N C Y  
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2005-06 Campus Performance

Section I - Page 4  
Total Students: 766  
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School Type: Elementary

District Name: NORTH EAST ISD  
Campus Name: NORTHERN HILLS EL  
Campus #: 015910127

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2006 TAKS/SDAA II/TAKS-I Participation (Grades 3-11)</b>														
<b>Tested</b>	97.1%	97.5%	99.1%	99.1%	100.0%	98.8%	98.9%	*	100.0%	99.5%	98.7%	94.5%	99.1%	*
<b>By Assessment</b>														
TAKS (1 or more)	90.7%	90.9%	92.7%	90.5%	93.2%	90.5%	88.9%	*	100.0%	88.9%	91.9%	43.8%	86.1%	*
Not on TAKS	6.4%	6.6%	6.2%	8.5%	6.8%	8.3%	10.0%	*	0.0%	10.6%	6.8%	50.7%	13.0%	*
TAKS-I Only	0.1%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	*
SDAA II Only	5.4%	4.5%	5.2%	4.6%	3.4%	4.1%	5.8%	*	0.0%	4.5%	4.7%	27.4%	7.4%	*
TAKS-I/SDAA II Only	0.8%	1.8%	0.3%	3.9%	3.4%	4.1%	4.2%	*	0.0%	6.0%	2.1%	23.3%	5.6%	*
<b>By Acct Status</b>														
Acct System	90.5%	91.0%	91.3%	87.5%	78.0%	87.0%	90.5%	*	92.3%	86.4%	88.5%	82.2%	83.3%	*
Non-Acct System	6.5%	6.6%	7.8%	11.5%	22.0%	11.8%	8.4%	*	7.7%	13.1%	10.3%	12.3%	15.7%	*
Mobile	5.6%	5.5%	7.1%	10.6%	15.3%	11.8%	8.4%	*	7.7%	13.1%	8.5%	12.3%	13.9%	*
Non-Acct Test	0.2%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	*
Katrina/Rita	0.8%	0.7%	0.4%	0.9%	6.8%	0.0%	0.0%	*	0.0%	0.0%	1.7%	0.0%	1.9%	*
<b>Not Tested</b>	2.9%	2.5%	1.0%	0.9%	0.0%	1.2%	1.1%	*	0.0%	0.5%	1.3%	5.5%	0.9%	*
Absent	0.2%	0.1%	-	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	*
ARD Exempt	0.7%	0.8%	0.0%	0.5%	0.0%	0.6%	0.5%	*	0.0%	0.5%	0.4%	2.7%	0.5%	*
LEP Exempt	1.0%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	*
Other	1.0%	0.8%	0.3%	0.5%	0.0%	0.6%	0.5%	*	0.0%	0.0%	0.9%	2.7%	0.5%	*
Katrina/Rita	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	*
<b>Total Count</b>	<b>3,001,657</b>	<b>40,777</b>	<b>268</b>	<b>433</b>	<b>59</b>	<b>169</b>	<b>190</b>	<b>2</b>	<b>13</b>	<b>199</b>	<b>234</b>	<b>73</b>	<b>216</b>	<b>2</b>
<b>2005 TAKS/SDAA II Participation (Grades 3-11)</b>														
<b>Tested</b>	97.0%	97.6%	99.0%	99.1%	96.6%	100.0%	99.0%	*	100.0%	99.5%	98.7%	94.9%	99.5%	-
<b>By Assessment</b>														
TAKS (1 or more)	90.8%	93.3%	92.3%	93.2%	91.5%	92.3%	93.8%	*	100.0%	92.8%	93.6%	62.0%	89.3%	-
SDAA II Only	6.2%	4.4%	5.9%	5.9%	5.1%	7.7%	5.2%	*	0.0%	6.8%	5.2%	32.9%	10.2%	-
<b>By Mobility Status</b>														
Acct Subset	91.3%	91.9%	90.4%	91.4%	83.1%	93.5%	92.8%	*	85.7%	92.3%	90.6%	84.8%	91.6%	-
Mobile Subset	5.7%	5.7%	8.4%	7.7%	13.6%	6.5%	6.2%	*	14.3%	7.2%	8.2%	10.1%	7.9%	-
<b>Not Tested</b>	3.0%	2.4%	1.1%	0.9%	3.4%	0.0%	1.0%	*	0.0%	0.5%	1.3%	5.1%	0.5%	-
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	-
ARD Exempt	0.8%	1.0%	0.0%	0.5%	0.0%	0.0%	1.0%	*	0.0%	0.5%	0.4%	2.5%	0.0%	-
LEP Exempt	1.0%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	-
Other	1.0%	0.8%	0.5%	0.5%	3.4%	0.0%	0.0%	*	0.0%	0.0%	0.9%	2.5%	0.5%	-
<b>Total Count</b>	<b>2,931,773</b>	<b>39,387</b>	<b>263</b>	<b>440</b>	<b>59</b>	<b>169</b>	<b>194</b>	<b>3</b>	<b>14</b>	<b>207</b>	<b>233</b>	<b>79</b>	<b>215</b>	<b>0</b>



T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2005-06 Campus Performance

Section I - Page 6  
Total Students: 766  
Grade Span: EE - 05  
School Type: Elementary

District Name: NORTH EAST ISD  
Campus Name: NORTHERN HILLS EL  
Campus #: 015910127

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>Grade 5 Reading (English and Spanish)</b>														
Students Requiring Accelerated Instruction														
2006	20%	10%	14%	8%	< 1%	12%	8%	*	*	7%	8%	13%	10%	*
2005	25%	15%	20%	19%	35%	16%	15%	*	*	17%	20%	33%	25%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2006	89%	95%	95%	97%	> 99%	95%	98%	*	*	98%	97%	> 99%	96%	*
2005	86%	92%	92%	93%	81%	98%	93%	*	*	93%	94%	67%	92%	*
TAKS Failers Promoted by Grade Placement Committee														
2005	69.9%	52.2%	78.6%	*	*	-	-	-	-	-	*	-	*	-
TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year)														
Retained in Grade 5														
2006	68%	77%	*	*	*	*	*	*	*	*	*	*	*	*
<b>Grade 5 Mathematics (English and Spanish)</b>														
Students Requiring Accelerated Instruction														
2006	19%	11%	12%	8%	7%	13%	6%	*	*	7%	9%	25%	7%	*
2005	21%	13%	16%	11%	24%	12%	8%	*	*	11%	12%	13%	13%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2006	90%	94%	95%	96%	93%	95%	98%	*	*	98%	96%	75%	95%	*
2005	88%	93%	93%	97%	> 99%	94%	98%	*	*	96%	97%	> 99%	92%	*
TAKS Failers Promoted by Grade Placement Committee														
2005	69.6%	50.3%	66.7%	*	-	*	*	-	-	-	*	-	*	-
TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year)														
Retained in Grade 5														
2006	75%	77%	*	*	*	*	*	*	*	*	*	*	*	*
English Language Learners Progress Measure														
2005-06	66%	70%	81%	100%	*	100%	*	*	*	*	*	*	*	*
Attendance Rate														
2004-05	95.7%	95.3%	96.5%	96.2%	96.3%	95.8%	96.4%	*	97.6%	96.2%	96.1%	95.3%	95.8%	96.1%
2003-04	95.7%	95.3%	96.7%	96.4%	96.5%	96.2%	96.6%	*	97.9%	96.4%	96.5%	95.9%	96.3%	96.5%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'\*' indicates results are masked due to small numbers to protect student confidentiality.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2005-06 Campus Profile

Section II - Page 1  
Total Students: 766  
Grade Span: EE - 05  
School Type: Elementary

District Name: NORTH EAST ISD  
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Campus #: 015910127

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	766	100.0%	21,504	59,556	4,505,572
Students By Grade: Early Childhood Education	1	0.1%	0.5%	0.3%	0.3%
Pre-Kindergarten	0	0.0%	4.0%	1.4%	4.0%
Kindergarten	109	14.2%	14.3%	8.0%	7.8%
Grade 1	116	15.1%	14.9%	8.1%	8.0%
Grade 2	126	16.4%	14.3%	7.7%	7.6%
Grade 3	138	18.0%	16.6%	7.6%	7.6%
Grade 4	138	18.0%	17.8%	7.5%	7.3%
Grade 5	138	18.0%	14.3%	7.8%	7.5%
Grade 6	0	0.0%	3.3%	7.4%	7.2%
Grade 7	0	0.0%	0.0%	7.5%	7.5%
Grade 8	0	0.0%	0.0%	7.5%	7.4%
Grade 9	0	0.0%	0.0%	9.3%	8.7%
Grade 10	0	0.0%	0.0%	7.9%	7.2%
Grade 11	0	0.0%	0.0%	5.8%	6.2%
Grade 12	0	0.0%	0.0%	6.3%	5.7%
Ethnic Distribution: African American	86	11.2%	11.5%	9.8%	14.7%
Hispanic	326	42.6%	34.3%	44.0%	45.3%
White	327	42.7%	51.1%	42.4%	36.5%
Native American	5	0.7%	0.5%	0.3%	0.3%
Asian/Pac. Islander	22	2.9%	2.6%	3.4%	3.1%
Economically Disadvantaged	387	50.5%	50.5%	38.4%	55.6%
Limited English Proficient (LEP)	6	0.8%	10.4%	5.8%	15.8%
Students w/Disciplinary Placements (2004-05)	10	1.1%	0.3%	3.5%	2.3%
At-Risk	186	24.3%	37.1%	39.1%	48.7%
Mobility (2004-05)	157	19.8%	19.0%	20.6%	21.1%
Number of Students per Teacher	14.6	n/a	14.9	15.1	14.9

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	3.9%	3.7%	4.1%	2.9%	0.0%	19.5%	18.2%	11.8%
Grade 1	2.7%	6.3%	5.8%	5.9%	0.0%	8.6%	9.5%	10.2%
Grade 2	0.8%	1.9%	3.0%	3.5%	0.0%	1.6%	5.2%	4.3%
Grade 3	2.5%	2.6%	2.2%	3.3%	5.0%	2.5%	4.0%	2.6%
Grade 4	0.9%	1.6%	1.4%	1.8%	0.0%	1.9%	1.3%	1.4%
Grade 5	3.5%	1.9%	3.3%	3.8%	0.0%	2.2%	3.0%	2.2%
Grade 6	-	0.6%	1.3%	1.5%	-	0.0%	1.3%	1.6%
Grade 7	-	-	1.8%	2.3%	-	0.0%	3.1%	2.5%
Grade 8	-	-	1.5%	1.7%	-	0.0%	3.4%	3.0%

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Section II - Page 2  
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 School Type: Elementary

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CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	18.2	20.0	19.4	19.3
Grade 1	19.2	19.1	19.3	18.9
Grade 2	20.8	20.0	19.4	18.9
Grade 3	19.6	19.5	19.2	18.9
Grade 4	19.7	20.1	19.4	19.3
Grade 5	22.8	22.3	22.4	21.9
Grade 6	-	21.5	23.8	21.4
Mixed Grades	10.0	21.1	18.2	25.7
Secondary: English/Language Arts	-	-	23.4	20.3
Foreign Languages	-	-	23.5	21.3
Mathematics	-	-	23.9	20.3
Science	-	-	24.0	21.5
Social Studies	-	-	26.3	22.5

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2005-06 Campus Profile

Section II - Page 3  
Total Students: 766  
Grade Span: EE - 05  
School Type: Elementary

District Name: NORTH EAST ISD  
Campus Name: NORTHERN HILLS EL  
Campus #: 015910127

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	67.5	100.0%	100.0%	100.0%	100.0%
Professional Staff:	60.1	89.0%	83.0%	64.8%	62.5%
Teachers	52.3	77.5%	71.2%	51.7%	50.7%
Professional Support	5.7	8.5%	8.5%	10.8%	8.0%
Campus Admin. (School Leader.)	2.0	3.0%	3.3%	2.2%	2.8%
Educational Aides:	7.4	11.0%	17.0%	8.9%	10.2%
Total Minority Staff:	9.2	13.7%	15.9%	35.8%	41.5%
Teachers By Ethnicity and Sex:					
African American	1.0	1.9%	2.5%	2.2%	9.1%
Hispanic	5.0	9.6%	9.5%	19.8%	20.1%
White	45.3	86.6%	87.6%	77.2%	69.4%
Native American	0.0	0.0%	0.2%	0.2%	0.3%
Asian/Pacific Islander	1.0	1.9%	0.2%	0.7%	1.1%
Males	4.0	7.6%	6.1%	20.7%	22.9%
Females	48.3	92.4%	93.9%	79.3%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	2.1	4.1%	6.6%	4.6%	7.5%
1-5 Years Experience	12.0	22.9%	26.6%	27.0%	29.0%
6-10 Years Experience	11.0	21.0%	21.0%	22.8%	19.4%
11-20 Years Experience	16.2	30.9%	26.1%	27.7%	24.2%
Over 20 Years Experience	11.0	21.0%	19.1%	17.9%	19.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		12.7 yrs.	11.6 yrs.	11.7 yrs.	11.5 yrs.
Average Years Experience of Teachers with District:		9.5 yrs.	7.6 yrs.	7.1 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$39,227	\$33,040	\$39,245	\$34,505
1-5 Years Experience		\$40,105	\$36,377	\$40,297	\$36,567
6-10 Years Experience		\$41,993	\$37,823	\$42,709	\$39,008
11-20 Years Experience		\$47,432	\$42,306	\$46,934	\$43,978
Over 20 Years Experience		\$56,246	\$50,891	\$56,558	\$51,998
Average Actual Salaries (regular duties only):					
Teachers		\$46,125	\$40,781	\$45,545	\$41,744
Professional Support		\$49,308	\$45,145	\$55,295	\$50,029
Campus Administration (School Leadership)		\$63,900	\$61,545	\$69,820	\$62,704
Contracted Instructional Staff (not incl. above):		0.0	2.9	10.6	4,958.9

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2005-06 Campus Profile

Section II - Page 4  
Total Students: 766  
Grade Span: EE - 05  
School Type: Elementary

District Name: NORTH EAST ISD  
Campus Name: NORTHERN HILLS EL  
Campus #: 015910127

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$4,199,164	100.0%	\$5,059	\$4,574,616	100.0%	\$5,512	\$110,461,040	100.0%	\$5,242
Instruction (11,95)	\$3,260,439	77.6%	\$3,928	\$3,374,222	73.8%	\$4,065	\$82,229,000	74.4%	\$3,902
Instructional-Related Services (12,13)	\$198,327	4.7%	\$239	\$203,260	4.4%	\$245	\$4,320,314	3.9%	\$205
Instructional Leadership (21)	\$37,518	0.9%	\$45	\$37,518	0.8%	\$45	\$1,650,489	1.5%	\$78
School Leadership (23)	\$295,945	7.0%	\$357	\$297,716	6.5%	\$359	\$7,071,016	6.4%	\$336
Support Services-Student (31,32,33)	\$235,911	5.6%	\$284	\$237,802	5.2%	\$287	\$5,165,026	4.7%	\$245
Other Campus Costs (35,36,51,52,53)	\$171,024	4.1%	\$206	\$424,098	9.3%	\$511	\$10,025,195	9.1%	\$476
<b>By Program:</b>									
Total Operating Expenditures	\$4,028,140	100.0%	\$4,853	\$4,146,024	100.0%	\$4,995	\$100,216,731	100.0%	\$4,756
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2,813,246	2.8%	\$134
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$9,256	0.0%	\$0
Accelerated Education (24,30)	\$11,891	0.3%	\$14	\$11,970	0.3%	\$14	\$9,656,856	9.6%	\$458
Gifted & Talented Education (21)	\$306	0.0%	\$0	\$306	0.0%	\$0	\$1,456,740	1.5%	\$69
Regular Education (11)	\$3,154,210	78.3%	\$3,800	\$3,251,926	78.4%	\$3,918	\$69,428,324	69.3%	\$3,295
Special Education (23)	\$861,733	21.4%	\$1,038	\$881,822	21.3%	\$1,062	\$16,852,309	16.8%	\$800
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	0	0.0%	9.6%	4.8%	14.6%
Career & Technology Education	0	0.0%	0.0%	22.5%	20.3%
Gifted & Talented Education	50	6.5%	6.0%	7.0%	7.6%
Special Education	109	14.2%	10.7%	13.1%	11.1%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.0	0.0%	5.5%	4.4%	8.8%
Career & Technology Education	0.0	0.0%	0.0%	4.0%	4.0%
Compensatory Education	1.0	1.9%	6.4%	2.2%	3.2%
Gifted & Talented Education	1.0	1.9%	1.6%	1.6%	2.2%
Regular Education	42.0	80.2%	76.6%	67.9%	68.9%
Special Education	8.3	15.9%	9.8%	14.7%	10.4%
Other	0.0	0.0%	0.1%	5.1%	2.5%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.