

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Profile

Section II - Page 4
Total Students: 1,988
Grade Span: 09 - 12
School Type: Secondary

District Name: NORTH EAST ISD
Campus Name: LEE H S
Campus #: 015910001

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	12,933,469	100.0%	\$6,535	14,458,954	100.0%	\$7,306	\$217,927,867	100.0%	\$6,363
Instruction (11,95)	\$9,149,830	70.7%	\$4,623	\$9,832,041	68.0%	\$4,968	\$143,232,953	65.7%	\$4,182
Instructional-Related Services (12,13)	\$515,177	4.0%	\$260	\$601,049	4.2%	\$304	\$7,092,533	3.3%	\$207
Instructional Leadership (21)	\$263,402	2.0%	\$133	\$264,676	1.8%	\$134	\$3,494,943	1.6%	\$102
School Leadership (23)	\$1,000,990	7.7%	\$506	\$1,006,362	7.0%	\$509	\$14,317,249	6.6%	\$418
Support Services-Student (31,32,33)	\$818,734	6.3%	\$414	\$901,863	6.2%	\$456	\$12,450,464	5.7%	\$364
Other Campus Costs (35,36,51,52,53)	\$1,185,336	9.2%	\$599	\$1,852,963	12.8%	\$936	\$37,339,725	17.1%	\$1,090
By Program:									
Total Operating Expenditures	11,748,133	100.0%	\$5,936	12,548,588	100.0%	\$6,341	\$179,922,351	100.0%	\$5,253
Bilingual/ESL Education (25)	\$72,839	0.6%	\$37	\$77,626	0.6%	\$39	\$434,606	0.2%	\$13
Career & Technology Education (22)	\$1,477,455	12.6%	\$747	\$1,511,609	12.0%	\$764	\$24,144,701	13.4%	\$705
Accelerated Education (24,30)	\$59,805	0.5%	\$30	\$400,569	3.2%	\$202	\$23,381,153	13.0%	\$683
Gifted & Talented Education (21)	\$647,206	5.5%	\$327	\$655,031	5.2%	\$331	\$1,415,904	0.8%	\$41
Regular Education (11)	\$7,670,333	65.3%	\$3,876	\$7,852,326	62.6%	\$3,968	\$109,378,475	60.8%	\$3,193
Special Education (23)	\$1,820,495	15.5%	\$920	\$2,051,427	16.3%	\$1,037	\$20,561,360	11.4%	\$600
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$606,152	0.3%	\$18

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	128	6.4%	4.4%	4.8%	14.6%
Career & Technology Education	1,331	67.0%	65.9%	22.5%	20.3%
Gifted & Talented Education	229	11.5%	10.4%	7.0%	7.6%
Special Education	295	14.8%	12.6%	13.1%	11.1%
Teachers by Program (population served):					
Bilingual/ESL Education	1.6	1.0%	0.6%	4.4%	8.8%
Career & Technology Education	20.8	13.1%	13.6%	4.0%	4.0%
Compensatory Education	0.7	0.4%	1.4%	2.2%	3.2%
Gifted & Talented Education	8.4	5.3%	3.2%	1.6%	2.2%
Regular Education	95.0	59.9%	68.0%	67.9%	68.9%
Special Education	18.6	11.7%	9.5%	14.7%	10.4%
Other	13.6	8.6%	3.7%	5.1%	2.5%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.