

2005-06 Academic Excellence Indicator System

District Name: NORTH EAST ISD

Campus Name: JACKSON MIDDLE

Campus #: 015910045

2006 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Writing

Commended on Social Studies

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 1
Total Students: 952
Grade Span: 06 - 08
School Type: Middle

District Name: NORTH EAST ISD
Campus Name: JACKSON MIDDLE
Campus #: 015910045

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2006 Standard Grade 6 (English)															
Reading	2006	92%	97%	93%	95%	> 99%	93%	98%	*	*	92%	98%	93%	92%	50%
	2005	86%	90%	82%	87%	80%	87%	88%	*	*	85%	89%	73%	81%	14%
Mathematics	2006	81%	89%	78%	81%	56%	77%	90%	*	*	84%	78%	58%	72%	57%
	2005	73%	80%	69%	67%	33%	64%	80%	*	*	72%	62%	35%	64%	29%
All Tests	2006	78%	88%	76%	79%	56%	74%	89%	*	*	80%	78%	62%	68%	29%
	2005	69%	77%	64%	64%	33%	61%	75%	*	*	67%	61%	38%	60%	14%
TAKS Met 2006 Standard Grade 7															
Reading	2006	80%	88%	81%	81%	> 99%	77%	92%	*	*	83%	79%	50%	73%	13%
	2005	81%	88%	81%	89%	> 99%	83%	98%	*	*	89%	89%	83%	81%	< 1%
Mathematics	2006	71%	84%	68%	68%	56%	66%	80%	*	*	77%	59%	29%	61%	22%
	2005	65%	76%	61%	69%	50%	59%	88%	*	*	74%	64%	25%	56%	< 1%
Writing	2006	91%	95%	94%	94%	> 99%	94%	97%	*	*	94%	94%	88%	90%	38%
	2005	89%	93%	89%	94%	> 99%	92%	> 99%	*	*	93%	95%	> 99%	89%	13%
All Tests	2006	65%	79%	62%	63%	56%	59%	78%	*	*	71%	55%	11%	53%	11%
	2005	60%	72%	56%	67%	50%	56%	88%	*	*	71%	62%	33%	53%	< 1%
TAKS Met 2006 Standard Grade 8															
Reading	2006	84%	92%	87%	90%	83%	84%	> 99%	*	*	88%	91%	87%	82%	22%
	2005	84%	90%	82%	90%	90%	87%	96%	*	> 99%	87%	92%	78%	82%	17%
Mathematics	2006	68%	80%	68%	70%	33%	61%	87%	*	*	75%	66%	50%	55%	33%
	2005	62%	72%	59%	69%	33%	66%	77%	*	> 99%	64%	72%	67%	57%	33%
* Science	2006	72%	86%	75%	79%	60%	70%	95%	*	*	84%	75%	75%	65%	33%
Soc Studies	2006	84%	92%	84%	91%	80%	87%	99%	*	*	93%	89%	> 99%	84%	44%
	2005	85%	92%	84%	96%	> 99%	94%	> 99%	*	> 99%	97%	95%	95%	92%	33%
* All Tests	2006	58%	74%	56%	64%	33%	54%	85%	*	*	68%	61%	53%	49%	11%
	2005	58%	69%	55%	64%	30%	60%	73%	*	> 99%	59%	68%	58%	50%	17%

* Grade 8 Science (tested at 2 SEM below Panel Recommended value) is included in All Tests for 2006.

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Section I - Page 2
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2006 Standard (Sum of All Grades Tested, EXCLUDING grade 8 Science) (Standard Accountability Indicator)															
Reading/ELA	2006	87%	93%	86%	89%	95%	84%	97%	*	71%	88%	89%	82%	82%	26%
	2005	83%	89%	82%	89%	91%	86%	95%	*	88%	87%	90%	78%	82%	10%
Mathematics	2006	75%	84%	71%	73%	50%	68%	86%	*	50%	79%	68%	50%	63%	36%
	2005	71%	79%	63%	68%	39%	63%	82%	*	88%	70%	66%	43%	59%	19%
Writing	2006	91%	96%	94%	94%	> 99%	94%	97%	*	*	94%	94%	88%	90%	38%
	2005	90%	94%	89%	94%	> 99%	92%	> 99%	*	*	93%	95%	> 99%	89%	13%
Soc Studies	2006	87%	94%	84%	91%	80%	87%	99%	*	*	93%	89%	> 99%	84%	44%
	2005	87%	92%	84%	96%	> 99%	94%	> 99%	*	> 99%	97%	95%	95%	92%	33%
All Tests	2006	67%	79%	64%	70%	50%	64%	85%	*	50%	74%	66%	51%	58%	16%
	2005	62%	72%	58%	65%	38%	59%	80%	*	88%	66%	64%	45%	54%	10%
TAKS Met 2006 Standard (Sum of All Grades Tested, INCLUDING grade 8 Science) (2008 Preview at Panel Recommended)															
Science	2006	66%	81%	56%	66%	40%	57%	84%	*	*	74%	59%	63%	48%	33%
All Tests	2006	65%	78%	60%	67%	50%	61%	82%	*	50%	72%	62%	49%	55%	16%
TAKS Commended Performance (Sum of All Grades Tested, EXCLUDING grade 8 Science)															
Reading/ELA	2006	27%	36%	29%	36%	43%	26%	55%	*	43%	35%	37%	13%	24%	< 1%
	2005	25%	34%	28%	38%	30%	31%	54%	*	25%	36%	39%	22%	22%	< 1%
Mathematics	2006	23%	29%	15%	16%	8%	11%	27%	*	13%	18%	14%	3%	7%	< 1%
	2005	20%	25%	13%	13%	< 1%	10%	21%	*	13%	14%	12%	2%	7%	< 1%
Writing	2006	30%	37%	34%	35%	25%	32%	43%	*	*	32%	37%	< 1%	25%	< 1%
	2005	26%	36%	26%	37%	14%	27%	56%	*	*	29%	44%	13%	27%	< 1%
Soc Studies	2006	30%	46%	28%	49%	40%	37%	70%	*	*	58%	42%	50%	34%	< 1%
	2005	26%	38%	20%	45%	40%	34%	69%	*	80%	47%	43%	24%	28%	17%
All Tests	2006	11%	15%	10%	12%	8%	7%	22%	*	13%	13%	10%	2%	5%	< 1%
	2005	10%	14%	8%	10%	< 1%	7%	17%	*	< 1%	10%	10%	3%	5%	< 1%
TAKS-I (Sum of All Grades Tested)															
Met Standard															
Science	2006	20%	28%	17%	63%	*	67%	*	*	83%	*	63%	50%	*	
Soc Studies	2006	31%	44%	26%	78%	*	83%	*	*	> 99%	*	78%	71%	*	
SDAA II Examinations (Sum of All Grades Tested)															
Met ARD Expectations (Standard Accountability & AEA Indicator)															
2006		84%	96%	84%	87%	71%	86%	93%	*	*	84%	91%	87%	85%	> 99%
2005		79%	70%	69%	73%	*	72%	78%	*	*	74%	72%	73%	74%	*

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Section I - Page 3
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SDAA II Examinees (Sum of All Grades Tested)															
Met ARD Expectations															
Reading/ELA	2006	87%	96%	89%	83%	*	81%	92%	*	*	80%	87%	83%	82%	*
	2005	82%	73%	79%	89%	*	89%	88%	*	*	89%	88%	89%	91%	*
Mathematics	2006	86%	97%	85%	89%	*	90%	92%	*	*	87%	92%	89%	87%	*
	2005	80%	69%	71%	50%	*	49%	56%	*	*	53%	46%	50%	52%	*
Writing	2006	68%	89%	71%	88%	*	86%	*	*	*	85%	> 99%	88%	85%	*
	2005	65%	58%	64%	92%	*	88%	> 99%	*	*	91%	92%	92%	89%	*
All Tests	2006	74%	93%	71%	84%	*	83%	88%	*	*	80%	90%	84%	82%	*
	2005	68%	58%	55%	59%	*	58%	62%	*	*	63%	53%	59%	60%	*

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 4
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2006 TAKS/SDAA II/TAKS-I Participation (Grades 3-11)														
Tested	97.1%	97.5%	98.5%	97.7%	90.9%	97.5%	98.9%	*	100.0%	97.7%	97.6%	93.2%	97.1%	69.0%
By Assessment														
TAKS (1 or more)	90.7%	90.9%	89.4%	92.5%	84.1%	92.0%	94.7%	*	100.0%	92.5%	92.4%	51.7%	89.0%	64.3%
Not on TAKS	6.4%	6.6%	8.4%	5.2%	6.8%	5.5%	4.2%	*	0.0%	5.2%	5.2%	41.5%	8.1%	4.8%
TAKS-I Only	0.1%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	5.4%	4.5%	7.5%	5.0%	6.8%	5.5%	3.5%	*	0.0%	5.2%	4.8%	39.8%	7.7%	4.8%
TAKS-I/SDAA II Only	0.8%	1.8%	0.8%	0.2%	0.0%	0.0%	0.7%	*	0.0%	0.0%	0.4%	1.7%	0.4%	0.0%
By Acct Status														
Acct System	90.5%	91.0%	92.8%	91.1%	56.8%	91.4%	95.4%	*	100.0%	90.6%	91.6%	85.6%	88.0%	64.3%
Non-Acct System	6.5%	6.6%	5.9%	6.6%	34.1%	6.1%	3.5%	*	0.0%	7.1%	6.0%	7.6%	9.2%	4.8%
Mobile	5.6%	5.5%	5.7%	5.9%	20.5%	6.1%	3.5%	*	0.0%	6.3%	5.6%	7.6%	8.1%	4.8%
Non-Acct Test	0.2%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Katrina/Rita	0.8%	0.7%	0.0%	0.6%	13.6%	0.0%	0.0%	*	0.0%	0.8%	0.4%	0.0%	1.0%	0.0%
Not Tested	2.9%	2.5%	1.6%	2.3%	9.1%	2.5%	1.1%	*	0.0%	2.3%	2.4%	6.8%	2.9%	31.0%
Absent	0.2%	0.1%	-	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.7%	0.8%	0.2%	0.6%	2.3%	0.7%	0.4%	*	0.0%	0.6%	0.6%	5.1%	0.6%	0.0%
LEP Exempt	1.0%	0.7%	0.4%	1.4%	6.8%	1.5%	0.4%	*	0.0%	1.3%	1.5%	0.0%	2.2%	31.0%
Other	1.0%	0.8%	0.2%	0.3%	0.0%	0.3%	0.4%	*	0.0%	0.4%	0.2%	1.7%	0.0%	0.0%
Katrina/Rita	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,001,657	40,777	455	942	44	603	284	3	8	479	463	118	491	42
2005 TAKS/SDAA II Participation (Grades 3-11)														
Tested	97.0%	97.6%	98.6%	97.0%	74.3%	97.0%	100.0%	*	100.0%	96.9%	97.1%	96.9%	94.8%	47.7%
By Assessment														
TAKS (1 or more)	90.8%	93.3%	91.0%	91.5%	74.3%	91.0%	94.7%	*	100.0%	90.7%	92.3%	55.9%	87.3%	47.7%
SDAA II Only	6.2%	4.4%	7.3%	5.5%	0.0%	6.0%	5.3%	*	0.0%	6.2%	4.9%	40.9%	7.5%	0.0%
By Mobility Status														
Acct Subset	91.3%	91.9%	92.8%	90.8%	68.6%	90.2%	94.7%	*	100.0%	89.6%	91.9%	88.2%	88.2%	47.7%
Mobile Subset	5.7%	5.7%	5.8%	6.3%	5.7%	6.8%	5.3%	*	0.0%	7.3%	5.3%	8.7%	6.6%	0.0%
Not Tested	3.0%	2.4%	1.4%	3.0%	25.7%	3.0%	0.0%	*	0.0%	3.1%	2.9%	3.1%	5.2%	52.3%
Absent	0.2%	0.1%	0.0%	0.1%	0.0%	0.2%	0.0%	*	0.0%	0.2%	0.0%	0.0%	0.2%	0.0%
ARD Exempt	0.8%	1.0%	0.0%	0.3%	0.0%	0.5%	0.0%	*	0.0%	0.2%	0.4%	2.4%	0.6%	0.0%
LEP Exempt	1.0%	0.4%	0.2%	1.9%	20.0%	1.7%	0.0%	*	0.0%	2.0%	1.8%	0.0%	3.5%	40.9%
Other	1.0%	0.8%	0.3%	0.6%	5.7%	0.6%	0.0%	*	0.0%	0.7%	0.6%	0.8%	0.8%	11.4%
Total Count	2,931,773	39,387	439	941	35	635	262	1	8	450	491	127	482	44

T E X A S E D U C A T I O N A G E N C Y
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2005-06 Campus Profile

Section II - Page 1
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District Name: NORTH EAST ISD
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	952	100.0%	20,736	59,556	4,505,572
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.3%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	1.4%	4.0%
Kindergarten	0	0.0%	0.0%	8.0%	7.8%
Grade 1	0	0.0%	0.0%	8.1%	8.0%
Grade 2	0	0.0%	0.0%	7.7%	7.6%
Grade 3	0	0.0%	0.0%	7.6%	7.6%
Grade 4	0	0.0%	0.0%	7.5%	7.3%
Grade 5	0	0.0%	3.6%	7.8%	7.5%
Grade 6	325	34.1%	26.5%	7.4%	7.2%
Grade 7	303	31.8%	33.1%	7.5%	7.5%
Grade 8	324	34.0%	33.2%	7.5%	7.4%
Grade 9	0	0.0%	3.6%	9.3%	8.7%
Grade 10	0	0.0%	0.0%	7.9%	7.2%
Grade 11	0	0.0%	0.0%	5.8%	6.2%
Grade 12	0	0.0%	0.0%	6.3%	5.7%
Ethnic Distribution:					
African American	37	3.9%	5.3%	9.8%	14.7%
Hispanic	617	64.8%	64.0%	44.0%	45.3%
White	286	30.0%	29.6%	42.4%	36.5%
Native American	3	0.3%	0.2%	0.3%	0.3%
Asian/Pac. Islander	9	0.9%	0.9%	3.4%	3.1%
Economically Disadvantaged	504	52.9%	57.3%	38.4%	55.6%
Limited English Proficient (LEP)	45	4.7%	4.6%	5.8%	15.8%
Students w/Disciplinary Placements (2004-05)	41	3.8%	4.4%	3.5%	2.3%
At-Risk	474	49.8%	47.1%	39.1%	48.7%
Mobility (2004-05)	222	20.7%	18.1%	20.6%	21.1%
Number of Students per Teacher	15.8	n/a	14.2	15.1	14.9

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	4.1%	2.9%	-	-	18.2%	11.8%
Grade 1	-	-	5.8%	5.9%	-	-	9.5%	10.2%
Grade 2	-	-	3.0%	3.5%	-	-	5.2%	4.3%
Grade 3	-	-	2.2%	3.3%	-	-	4.0%	2.6%
Grade 4	-	-	1.4%	1.8%	-	-	1.3%	1.4%
Grade 5	-	0.8%	3.3%	3.8%	-	0.9%	3.0%	2.2%
Grade 6	3.7%	1.8%	1.3%	1.5%	0.0%	1.9%	1.3%	1.6%
Grade 7	4.2%	2.7%	1.8%	2.3%	2.6%	3.3%	3.1%	2.5%
Grade 8	2.6%	1.8%	1.5%	1.7%	0.0%	2.3%	3.4%	3.0%

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CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	19.4	19.3
Grade 1	-	-	19.3	18.9
Grade 2	-	-	19.4	18.9
Grade 3	-	-	19.2	18.9
Grade 4	-	-	19.4	19.3
Grade 5	-	21.7	22.4	21.9
Grade 6	23.8	20.2	23.8	21.4
Mixed Grades	-	20.0	18.2	25.7
Secondary: English/Language Arts	24.6	19.0	23.4	20.3
Foreign Languages	20.0	20.7	23.5	21.3
Mathematics	25.9	19.0	23.9	20.3
Science	25.7	20.8	24.0	21.5
Social Studies	28.1	21.2	26.3	22.5

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	79.9	100.0%	100.0%	100.0%	100.0%
Professional Staff:	72.2	90.4%	87.1%	64.8%	62.5%
Teachers	60.1	75.2%	75.3%	51.7%	50.7%
Professional Support	9.1	11.4%	7.6%	10.8%	8.0%
Campus Admin. (School Leader.)	3.0	3.8%	4.1%	2.2%	2.8%
Educational Aides:	7.7	9.6%	12.9%	8.9%	10.2%
Total Minority Staff:	16.6	20.8%	26.2%	35.8%	41.5%
Teachers By Ethnicity and Sex:					
African American	1.0	1.7%	2.7%	2.2%	9.1%
Hispanic	8.4	13.9%	18.0%	19.8%	20.1%
White	49.7	82.7%	78.5%	77.2%	69.4%
Native American	1.0	1.7%	0.3%	0.2%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.4%	0.7%	1.1%
Males	14.1	23.4%	27.5%	20.7%	22.9%
Females	46.0	76.6%	72.5%	79.3%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	2.0	3.3%	7.2%	4.6%	7.5%
1-5 Years Experience	16.4	27.3%	27.4%	27.0%	29.0%
6-10 Years Experience	15.9	26.4%	19.2%	22.8%	19.4%
11-20 Years Experience	19.7	32.8%	25.6%	27.7%	24.2%
Over 20 Years Experience	6.2	10.3%	20.6%	17.9%	19.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		10.3 yrs.	11.7 yrs.	11.7 yrs.	11.5 yrs.
Average Years Experience of Teachers with District:		6.9 yrs.	7.9 yrs.	7.1 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$40,309	\$31,687	\$39,245	\$34,505
1-5 Years Experience		\$40,111	\$33,792	\$40,297	\$36,567
6-10 Years Experience		\$42,414	\$36,542	\$42,709	\$39,008
11-20 Years Experience		\$47,386	\$42,058	\$46,934	\$43,978
Over 20 Years Experience		\$54,457	\$49,390	\$56,558	\$51,998
Average Actual Salaries (regular duties only):					
Teachers		\$44,580	\$39,496	\$45,545	\$41,744
Professional Support		\$53,228	\$45,785	\$55,295	\$50,029
Campus Administration (School Leadership)		\$70,322	\$59,241	\$69,820	\$62,704
Contracted Instructional Staff (not incl. above):		0.0	2.0	10.6	4,958.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Profile

Section II - Page 4
Total Students: 952
Grade Span: 06 - 08
School Type: Middle

District Name: NORTH EAST ISD
Campus Name: JACKSON MIDDLE
Campus #: 015910045

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$5,140,533	100.0%	\$5,457	\$5,747,724	100.0%	\$6,102	\$114,896,420	100.0%	\$5,514
Instruction (11,95)	\$3,567,521	69.4%	\$3,787	\$3,813,096	66.3%	\$4,048	\$81,057,138	70.5%	\$3,890
Instructional-Related Services (12,13)	\$268,782	5.2%	\$285	\$278,744	4.8%	\$296	\$4,508,281	3.9%	\$216
Instructional Leadership (21)	\$88,927	1.7%	\$94	\$89,316	1.6%	\$95	\$2,002,615	1.7%	\$96
School Leadership (23)	\$445,632	8.7%	\$473	\$448,674	7.8%	\$476	\$8,136,772	7.1%	\$390
Support Services-Student (31,32,33)	\$363,656	7.1%	\$386	\$367,605	6.4%	\$390	\$6,382,325	5.6%	\$306
Other Campus Costs (35,36,51,52,53)	\$406,015	7.9%	\$431	\$750,289	13.1%	\$796	\$12,809,289	11.1%	\$615
By Program:									
Total Operating Expenditures	\$4,734,518	100.0%	\$5,026	\$4,990,125	100.0%	\$5,297	\$101,524,339	100.0%	\$4,872
Bilingual/ESL Education (25)	\$92,231	1.9%	\$98	\$93,289	1.9%	\$99	\$437,281	0.4%	\$21
Career & Technology Education (22)	\$97,469	2.1%	\$103	\$101,152	2.0%	\$107	\$854,247	0.8%	\$41
Accelerated Education (24,30)	\$84,167	1.8%	\$89	\$85,476	1.7%	\$91	\$8,912,733	8.8%	\$428
Gifted & Talented Education (21)	\$100,859	2.1%	\$107	\$101,543	2.0%	\$108	\$1,033,346	1.0%	\$50
Regular Education (11)	\$3,532,930	74.6%	\$3,750	\$3,636,620	72.9%	\$3,861	\$73,739,571	72.6%	\$3,539
Special Education (23)	\$826,862	17.5%	\$878	\$972,045	19.5%	\$1,032	\$16,376,988	16.1%	\$786
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$170,173	0.2%	\$8

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	42	4.4%	4.0%	4.8%	14.6%
Career & Technology Education	154	16.2%	15.2%	22.5%	20.3%
Gifted & Talented Education	83	8.7%	9.5%	7.0%	7.6%
Special Education	122	12.8%	14.0%	13.1%	11.1%
Teachers by Program (population served):					
Bilingual/ESL Education	2.0	3.3%	0.8%	4.4%	8.8%
Career & Technology Education	1.2	1.9%	2.9%	4.0%	4.0%
Compensatory Education	0.2	0.3%	2.2%	2.2%	3.2%
Gifted & Talented Education	1.2	2.1%	3.0%	1.6%	2.2%
Regular Education	42.3	70.4%	78.5%	67.9%	68.9%
Special Education	9.4	15.6%	10.9%	14.7%	10.4%
Other	3.8	6.3%	1.5%	5.1%	2.5%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.