

2005-06 Academic Excellence Indicator System

District Name: NORTH EAST ISD

Campus Name: HARDY OAK EL

Campus #: 015910136

2006 Accountability Rating: Exemplary

Gold Performance Acknowledgments:

Attendance (2004-05)

Commended on Reading/ELA

Commended on Writing

Commended on Mathematics

Commended on Science

This page intentionally left blank.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 1
Total Students: 836
Grade Span: EE - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: HARDY OAK EL
Campus #: 015910136

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2006 Standard (NOTE: The two 'All Tests' rows were revised Feb 2007)														
Grade 3 (English) (First Administration Only)														
Reading	2006	90%	95%	98%	> 99%	*	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	*
	2005	89%	94%	98%	99%	> 99%	97%	99%	*	> 99%	99%	99%	95%	> 99%
Mathematics	2006	83%	87%	95%	96%	*	86%	97%	*	> 99%	98%	93%	86%	77%
	2005	82%	88%	93%	99%	> 99%	> 99%	99%	*	> 99%	99%	> 99%	95%	> 99%
All Tests	2006	79%	85%	94%	96%	*	86%	98%	*	> 99%	98%	93%	88%	77%
	2005	79%	86%	92%	98%	> 99%	97%	99%	*	> 99%	98%	99%	91%	> 99%
TAKS Met 2006 Standard														
Grade 4 (English)														
Reading	2006	83%	90%	94%	98%	> 99%	96%	99%	*	> 99%	98%	98%	> 99%	*
	2005	80%	87%	93%	97%	86%	> 99%	97%	*	91%	97%	98%	74%	> 99%
Mathematics	2006	84%	90%	95%	99%	> 99%	96%	> 99%	*	> 99%	> 99%	98%	> 99%	*
	2005	82%	88%	93%	98%	> 99%	93%	98%	*	> 99%	> 99%	94%	95%	67%
Writing	2006	92%	96%	97%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	*
	2005	91%	95%	96%	99%	> 99%	> 99%	99%	*	> 99%	99%	99%	> 99%	> 99%
All Tests	2006	74%	84%	89%	97%	> 99%	92%	99%	*	> 99%	98%	96%	> 99%	*
	2005	70%	80%	86%	94%	86%	93%	95%	*	91%	96%	92%	74%	67%
TAKS Met 2006 Standard (NOTE: The two 'All Tests' rows were revised Feb 2007)														
Grade 5 (English) (First Administration Only)														
Reading	2006	81%	91%	94%	99%	> 99%	> 99%	98%	*	> 99%	97%	> 99%	86%	> 99%
	2005	75%	86%	91%	96%	> 99%	94%	96%	*	> 99%	95%	96%	88%	> 99%
Mathematics	2006	82%	90%	95%	99%	> 99%	96%	99%	*	> 99%	99%	98%	> 99%	> 99%
	2005	80%	87%	92%	98%	83%	97%	99%	*	> 99%	99%	97%	93%	80%
Science	2006	76%	87%	92%	99%	> 99%	96%	99%	*	> 99%	99%	98%	*	> 99%
	2005	64%	74%	80%	91%	83%	88%	91%	*	> 99%	93%	89%	71%	80%
All Tests	2006	66%	79%	86%	96%	> 99%	96%	96%	*	> 99%	94%	99%	86%	> 99%
	2005	56%	69%	77%	89%	83%	88%	88%	*	> 99%	91%	87%	63%	80%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 2
Total Students: 836
Grade Span: EE - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: HARDY OAK EL
Campus #: 015910136

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2006 Standard (Sum of All Grades Tested) (Standard Accountability Indicator)															
Reading/ELA	2006	87%	93%	97%	99%	> 99%	99%	99%	*	> 99%	99%	99%	95%	> 99%	*
	2005	83%	89%	96%	98%	94%	99%	99%	*	97%	98%	99%	89%	> 99%	*
Mathematics	2006	75%	84%	95%	98%	> 99%	94%	99%	*	> 99%	99%	97%	95%	86%	*
	2005	71%	79%	94%	99%	> 99%	97%	99%	*	> 99%	> 99%	98%	94%	89%	*
Writing	2006	91%	96%	97%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	*	*	*
	2005	90%	94%	96%	99%	> 99%	> 99%	99%	*	> 99%	99%	99%	> 99%	> 99%	*
Science	2006	70%	84%	92%	99%	> 99%	96%	99%	*	> 99%	99%	98%	*	> 99%	*
	2005	63%	76%	80%	91%	83%	88%	91%	*	> 99%	93%	89%	71%	80%	*
All Tests	2006	67%	79%	91%	97%	> 99%	92%	98%	*	> 99%	98%	96%	91%	87%	*
	2005	62%	72%	87%	94%	89%	94%	95%	*	97%	96%	93%	80%	83%	*
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2006	27%	36%	46%	54%	33%	46%	56%	*	70%	52%	56%	59%	61%	*
	2005	25%	34%	46%	51%	33%	46%	52%	*	63%	50%	53%	28%	33%	*
Mathematics	2006	23%	29%	47%	57%	33%	43%	62%	*	70%	60%	54%	58%	45%	*
	2005	20%	25%	43%	53%	33%	41%	55%	*	69%	54%	52%	30%	17%	*
Writing	2006	30%	37%	28%	49%	38%	38%	49%	*	82%	48%	50%	14%	*	*
	2005	26%	36%	34%	47%	14%	44%	51%	*	27%	46%	50%	25%	33%	*
Science	2006	16%	24%	35%	53%	17%	56%	54%	*	67%	59%	47%	*	40%	*
	2005	14%	19%	39%	55%	33%	50%	59%	*	31%	67%	45%	47%	20%	*
All Tests	2006	11%	15%	23%	31%	11%	21%	32%	*	56%	31%	30%	23%	30%	*
	2005	10%	14%	25%	28%	11%	20%	31%	*	23%	28%	28%	13%	6%	*
TAKS-I (Sum of All Grades Tested) Met Standard															
Science	2006	20%	28%	50%	71%	*	*	*	*	*	67%	*	71%	*	*
SDAA II Examinations (Sum of All Grades Tested) Met ARD Expectations (Standard Accountability & AEA Indicator)															
2006	84%	96%	95%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	*	> 99%	
2005	79%	70%	91%	90%	80%	> 99%	89%	91%	*	*	93%	86%	90%	80%	> 99%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 3
Total Students: 836
Grade Span: EE - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: HARDY OAK EL
Campus #: 015910136

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
SDAA II Examinees (Sum of All Grades Tested)															
Met ARD Expectations															
Reading/ELA	2006	87%	96%	> 99%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	*	*
	2005	82%	73%	92%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	*	*
Mathematics	2006	86%	97%	> 99%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	*	*
	2005	80%	69%	> 99%	97%	*	> 99%	94%	*	*	> 99%	92%	97%	*	*
Writing	2006	68%	89%	80%	> 99%	*	*	> 99%	*	*	> 99%	*	> 99%	*	*
	2005	65%	58%	83%	57%	*	*	70%	*	*	67%	40%	57%	*	*
All Tests	2006	74%	93%	93%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	*	*
	2005	68%	58%	83%	80%	*	80%	83%	*	*	86%	71%	80%	*	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 4
Total Students: 836
Grade Span: EE - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: HARDY OAK EL
Campus #: 015910136

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2006 TAKS/SDAA II/TAKS-I Participation (Grades 3-11)														
Tested	97.1%	97.5%	99.4%	98.8%	100.0%	97.6%	100.0%	-	90.3%	98.2%	99.5%	97.9%	96.0%	50.0%
By Assessment														
TAKS (1 or more)	90.7%	90.9%	95.6%	93.9%	95.5%	91.7%	95.2%	-	87.1%	91.2%	96.9%	55.3%	92.0%	25.0%
Not on TAKS	6.4%	6.6%	3.7%	4.9%	4.5%	6.0%	4.8%	-	3.2%	6.9%	2.6%	42.6%	4.0%	25.0%
TAKS-I Only	0.1%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	5.4%	4.5%	3.0%	3.9%	4.5%	3.6%	4.4%	-	0.0%	5.1%	2.6%	34.0%	0.0%	25.0%
TAKS-I/SDAA II Only	0.8%	1.8%	0.2%	1.0%	0.0%	2.4%	0.4%	-	3.2%	1.8%	0.0%	8.5%	4.0%	0.0%
By Acct Status														
Acct System	90.5%	91.0%	93.1%	94.1%	86.4%	92.9%	95.6%	-	90.3%	94.9%	93.3%	93.6%	96.0%	50.0%
Non-Acct System	6.5%	6.6%	6.4%	4.6%	13.6%	4.8%	4.4%	-	0.0%	3.2%	6.2%	4.3%	0.0%	0.0%
Mobile	5.6%	5.5%	5.5%	4.6%	13.6%	4.8%	4.4%	-	0.0%	3.2%	6.2%	4.3%	0.0%	0.0%
Non-Acct Test	0.2%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Katrina/Rita	0.8%	0.7%	0.3%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested	2.9%	2.5%	0.7%	1.2%	0.0%	2.4%	0.0%	-	9.7%	1.8%	0.5%	2.1%	4.0%	50.0%
Absent	0.2%	0.1%	-	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.7%	0.8%	0.0%	0.2%	0.0%	1.2%	0.0%	-	0.0%	0.0%	0.5%	2.1%	4.0%	0.0%
LEP Exempt	1.0%	0.7%	0.0%	1.0%	0.0%	1.2%	0.0%	-	9.7%	1.8%	0.0%	0.0%	0.0%	50.0%
Other	1.0%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Katrina/Rita	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,001,657	40,777	306	410	22	84	273	0	31	217	193	47	25	8
2005 TAKS/SDAA II Participation (Grades 3-11)														
Tested	97.0%	97.6%	99.3%	100.0%	100.0%	100.0%	100.0%	-	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
By Assessment														
TAKS (1 or more)	90.8%	93.3%	95.0%	96.3%	90.0%	94.2%	96.8%	-	100.0%	95.6%	97.1%	72.6%	90.0%	66.7%
SDAA II Only	6.2%	4.4%	4.1%	3.7%	10.0%	5.8%	3.2%	-	0.0%	4.4%	2.9%	27.4%	10.0%	33.3%
By Mobility Status														
Acct Subset	91.3%	91.9%	92.8%	97.9%	100.0%	95.2%	98.7%	-	94.6%	98.8%	97.1%	98.8%	100.0%	100.0%
Mobile Subset	5.7%	5.7%	6.2%	2.1%	0.0%	4.8%	1.3%	-	5.4%	1.3%	2.9%	1.2%	0.0%	0.0%
Not Tested	3.0%	2.4%	0.8%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.8%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	1.0%	0.8%	0.1%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	2,931,773	39,387	285	627	20	104	466	0	37	320	307	84	20	6

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 5
Total Students: 836
Grade Span: EE - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: HARDY OAK EL
Campus #: 015910136

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers (Sum of Grades 4-11)														
Percent of Failers Passing TAKS														
Reading/ELA	2006	51%	61%	62%	*	*	*	*	*	*	*	*	*	*
	2005	45%	53%	55%	71%	*	*	*	*	*	*	*	*	*
Mathematics	2006	32%	40%	59%	*	*	*	*	*	*	*	*	*	*
	2005	25%	30%	55%	> 99%	*	*	> 99%	*	*	*	*	*	*
Average TGI Growth														
Reading/ELA	2006	0.56	0.74	0.82	*	*	*	*	*	*	*	*	*	*
	2005	0.53	0.71	0.70	0.86	*	*	*	*	*	*	*	*	*
Mathematics	2006	0.34	0.40	0.53	*	*	*	*	*	*	*	*	*	*
	2005	0.38	0.43	0.69	2.18	*	*	2.19	*	*	*	*	*	*
Student Success Initiative														
Grade 3 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2006	12%	6%	2%	< 1%	*	< 1%	< 1%	*	< 1%	< 1%	< 1%	< 1%	*
	2005	13%	7%	3%	3%	< 1%	3%	3%	*	< 1%	4%	1%	10%	< 1%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2006	94%	98%	99%	> 99%	*	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%
	2005	93%	97%	> 99%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%
TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year)														
Retained in Grade 3														
	2006	86%	88%	*	*	*	*	*	*	*	*	*	*	*
	2005	76%	87%	*	*	*	*	*	*	*	*	*	*	*
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2006	20%	10%	7%	1%	< 1%	< 1%	2%	*	< 1%	3%	< 1%	14%	< 1%
	2005	25%	15%	10%	5%	< 1%	6%	5%	*	< 1%	6%	4%	12%	< 1%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2006	89%	95%	98%	99%	> 99%	> 99%	99%	*	> 99%	99%	> 99%	86%	> 99%
	2005	86%	92%	97%	98%	> 99%	97%	99%	*	> 99%	99%	98%	94%	> 99%
TAKS Failers Promoted by Grade Placement Committee														
	2005	69.9%	52.2%	*	*	-	*	-	-	-	*	-	-	-

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 6
Total Students: 836
Grade Span: EE - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: HARDY OAK EL
Campus #: 015910136

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2006	19%	11%	6%	2%	< 1%	4%	2%	*	< 1%	1%	3%	< 1%	< 1%	*
2005	21%	13%	9%	2%	17%	3%	1%	*	< 1%	1%	3%	8%	20%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2006	90%	94%	99%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%	*
2005	88%	93%	97%	99%	> 99%	97%	99%	*	> 99%	> 99%	98%	93%	> 99%	*
English Language Learners Progress Measure														
2005-06	66%	70%	86%	92%	*	90%	*	*	*	90%	*	*	*	*
Attendance Rate														
2004-05	95.7%	95.3%	96.8%	97.4%	98.4%	97.3%	97.4%	-	98.0%	97.5%	97.4%	97.1%	97.1%	98.2%
2003-04	95.7%	95.3%	97.1%	97.6%	97.6%	97.7%	97.5%	-	98.2%	97.5%	97.6%	97.0%	96.9%	98.3%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' indicates results are masked due to small numbers to protect student confidentiality.
'-' indicates zero observations reported for this group.
'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Profile

Section II - Page 1
Total Students: 836
Grade Span: EE - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: HARDY OAK EL
Campus #: 015910136

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	836	100.0%	25,487	59,556	4,505,572
Students By Grade:					
Early Childhood Education	12	1.4%	1.0%	0.3%	0.3%
Pre-Kindergarten	0	0.0%	1.9%	1.4%	4.0%
Kindergarten	131	15.7%	15.7%	8.0%	7.8%
Grade 1	142	17.0%	16.3%	8.1%	8.0%
Grade 2	144	17.2%	16.3%	7.7%	7.6%
Grade 3	125	15.0%	16.3%	7.6%	7.6%
Grade 4	133	15.9%	16.5%	7.5%	7.3%
Grade 5	149	17.8%	13.5%	7.8%	7.5%
Grade 6	0	0.0%	2.4%	7.4%	7.2%
Grade 7	0	0.0%	0.0%	7.5%	7.5%
Grade 8	0	0.0%	0.0%	7.5%	7.4%
Grade 9	0	0.0%	0.0%	9.3%	8.7%
Grade 10	0	0.0%	0.0%	7.9%	7.2%
Grade 11	0	0.0%	0.0%	5.8%	6.2%
Grade 12	0	0.0%	0.0%	6.3%	5.7%
Ethnic Distribution:					
African American	38	4.5%	7.5%	9.8%	14.7%
Hispanic	176	21.1%	18.0%	44.0%	45.3%
White	562	67.2%	67.3%	42.4%	36.5%
Native American	0	0.0%	0.4%	0.3%	0.3%
Asian/Pac. Islander	60	7.2%	6.8%	3.4%	3.1%
Economically Disadvantaged	61	7.3%	17.3%	38.4%	55.6%
Limited English Proficient (LEP)	23	2.8%	5.1%	5.8%	15.8%
Students w/Disciplinary Placements (2004-05)	4	0.3%	0.1%	3.5%	2.3%
At-Risk	103	12.3%	21.6%	39.1%	48.7%
Mobility (2004-05)	53	5.0%	12.4%	20.6%	21.1%
Number of Students per Teacher	16.1	n/a	15.6	15.1	14.9

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	3.5%	2.8%	4.1%	2.9%	11.1%	11.0%	18.2%	11.8%
Grade 1	2.3%	3.0%	5.8%	5.9%	4.8%	6.2%	9.5%	10.2%
Grade 2	0.0%	0.9%	3.0%	3.5%	0.0%	1.9%	5.2%	4.3%
Grade 3	0.0%	0.8%	2.2%	3.3%	0.0%	1.5%	4.0%	2.6%
Grade 4	0.0%	0.5%	1.4%	1.8%	0.0%	0.4%	1.3%	1.4%
Grade 5	0.6%	0.6%	3.3%	3.8%	0.0%	1.9%	3.0%	2.2%
Grade 6	-	0.6%	1.3%	1.5%	-	0.0%	1.3%	1.6%
Grade 7	-	-	1.8%	2.3%	-	-	3.1%	2.5%
Grade 8	-	-	1.5%	1.7%	-	-	3.4%	3.0%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2005-06 Campus Profile

Section II - Page 2
 Total Students: 836
 Grade Span: EE - 05
 School Type: Elementary

District Name: NORTH EAST ISD
 Campus Name: HARDY OAK EL
 Campus #: 015910136

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	21.8	20.4	19.4	19.3
Grade 1	20.1	19.9	19.3	18.9
Grade 2	20.6	20.1	19.4	18.9
Grade 3	20.8	19.9	19.2	18.9
Grade 4	22.2	20.0	19.4	19.3
Grade 5	25.0	23.2	22.4	21.9
Grade 6	-	23.2	23.8	21.4
Mixed Grades	14.0	26.3	18.2	25.7
Secondary: English/Language Arts	-	-	23.4	20.3
Foreign Languages	-	-	23.5	21.3
Mathematics	-	-	23.9	20.3
Science	-	-	24.0	21.5
Social Studies	-	-	26.3	22.5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Profile

Section II - Page 3
Total Students: 836
Grade Span: EE - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: HARDY OAK EL
Campus #: 015910136

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	72.3	100.0%	100.0%	100.0%	100.0%
Professional Staff:	61.1	84.4%	86.8%	64.8%	62.5%
Teachers	52.1	72.0%	74.8%	51.7%	50.7%
Professional Support	7.0	9.7%	8.5%	10.8%	8.0%
Campus Admin. (School Leader.)	2.0	2.8%	3.5%	2.2%	2.8%
Educational Aides:	11.2	15.6%	13.2%	8.9%	10.2%
Total Minority Staff:	8.5	11.7%	9.6%	35.8%	41.5%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	2.5%	2.2%	9.1%
Hispanic	3.0	5.8%	4.2%	19.8%	20.1%
White	49.1	94.2%	92.3%	77.2%	69.4%
Native American	0.0	0.0%	0.2%	0.2%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.8%	0.7%	1.1%
Males	0.0	0.0%	4.1%	20.7%	22.9%
Females	52.1	100.0%	95.9%	79.3%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	4.4%	4.6%	7.5%
1-5 Years Experience	14.0	26.9%	27.3%	27.0%	29.0%
6-10 Years Experience	12.0	23.0%	22.5%	22.8%	19.4%
11-20 Years Experience	23.1	44.3%	28.2%	27.7%	24.2%
Over 20 Years Experience	3.0	5.8%	17.6%	17.9%	19.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		10.7 yrs.	11.5 yrs.	11.7 yrs.	11.5 yrs.
Average Years Experience of Teachers with District:		6.0 yrs.	6.8 yrs.	7.1 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$36,698	\$39,245	\$34,505
1-5 Years Experience		\$40,100	\$38,197	\$40,297	\$36,567
6-10 Years Experience		\$42,111	\$40,051	\$42,709	\$39,008
11-20 Years Experience		\$46,252	\$44,691	\$46,934	\$43,978
Over 20 Years Experience		\$54,694	\$53,545	\$56,558	\$51,998
Average Actual Salaries (regular duties only):					
Teachers		\$44,132	\$43,085	\$45,545	\$41,744
Professional Support		\$52,073	\$46,732	\$55,295	\$50,029
Campus Administration (School Leadership)		\$66,424	\$65,277	\$69,820	\$62,704
Contracted Instructional Staff (not incl. above):		0.0	6.4	10.6	4,958.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Profile

Section II - Page 4
Total Students: 836
Grade Span: EE - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: HARDY OAK EL
Campus #: 015910136

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$5,530,406	100.0%	\$4,471	\$5,964,559	100.0%	\$4,822	\$118,799,848	100.0%	\$4,877
Instruction (11,95)	\$4,220,304	76.3%	\$3,412	\$4,384,022	73.5%	\$3,544	\$90,919,624	76.5%	\$3,733
Instructional-Related Services (12,13)	\$285,356	5.2%	\$231	\$293,431	4.9%	\$237	\$4,509,763	3.8%	\$185
Instructional Leadership (21)	\$56,859	1.0%	\$46	\$56,859	1.0%	\$46	\$1,566,112	1.3%	\$64
School Leadership (23)	\$353,850	6.4%	\$286	\$355,828	6.0%	\$288	\$7,956,166	6.7%	\$327
Support Services-Student (31,32,33)	\$355,264	6.4%	\$287	\$357,700	6.0%	\$289	\$5,998,874	5.0%	\$246
Other Campus Costs (35,36,51,52,53)	\$258,773	4.7%	\$209	\$516,719	8.7%	\$418	\$7,849,309	6.6%	\$322
By Program:									
Total Operating Expenditures	\$5,271,633	100.0%	\$4,262	\$5,442,723	100.0%	\$4,400	\$109,661,615	100.0%	\$4,502
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,586,481	1.4%	\$65
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$24,468	0.5%	\$20	\$24,624	0.5%	\$20	\$3,349,861	3.1%	\$138
Gifted & Talented Education (21)	\$21	0.0%	\$0	\$21	0.0%	\$0	\$1,703,425	1.6%	\$70
Regular Education (11)	\$3,920,928	74.4%	\$3,170	\$4,058,477	74.6%	\$3,281	\$85,143,238	77.6%	\$3,496
Special Education (23)	\$1,326,216	25.2%	\$1,072	\$1,359,601	25.0%	\$1,099	\$17,867,468	16.3%	\$734
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$11,142	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	14	1.7%	4.4%	4.8%	14.6%
Career & Technology Education	0	0.0%	0.0%	22.5%	20.3%
Gifted & Talented Education	59	7.1%	5.9%	7.0%	7.6%
Special Education	91	10.9%	9.6%	13.1%	11.1%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	3.3%	4.4%	8.8%
Career & Technology Education	0.0	0.0%	0.0%	4.0%	4.0%
Compensatory Education	1.5	2.9%	2.1%	2.2%	3.2%
Gifted & Talented Education	1.0	1.9%	1.3%	1.6%	2.2%
Regular Education	41.5	79.7%	83.1%	67.9%	68.9%
Special Education	8.1	15.5%	10.2%	14.7%	10.4%
Other	0.0	0.0%	0.0%	5.1%	2.5%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.