

## ***2005-06 Academic Excellence Indicator System***

***District Name: NORTH EAST ISD***

***Campus Name: ENCINO PARK EL***

***Campus #: 015910129***

***2006 Accountability Rating: Exemplary***

***Gold Performance Acknowledgments:***

***Commended on Reading/ELA***

***Commended on Writing***

***Commended on Mathematics***

***Commended on Science***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2005-06 Campus Performance

Section I - Page 1  
Total Students: 893  
Grade Span: EE - 05  
School Type: Elementary

District Name: NORTH EAST ISD  
Campus Name: ENCINO PARK EL  
Campus #: 015910129

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2006 Standard (NOTE: The two 'All Tests' rows were revised Feb 2007)														
Grade 3 (English) (First Administration Only)														
Reading	2006	90%	95%	96%	98%	*	97%	99%	*	> 99%	97%	> 99%	> 99%	*
	2005	89%	94%	96%	99%	*	98%	99%	*	> 99%	> 99%	98%	> 99%	*
Mathematics	2006	83%	87%	92%	94%	*	> 99%	91%	*	> 99%	97%	91%	90%	> 99%
	2005	82%	88%	92%	93%	*	94%	93%	*	> 99%	94%	93%	92%	86%
All Tests	2006	79%	85%	90%	93%	*	97%	91%	*	> 99%	95%	91%	91%	> 99%
	2005	79%	86%	91%	92%	*	92%	93%	*	> 99%	94%	91%	92%	86%
TAKS Met 2006 Standard														
Grade 4 (English)														
Reading	2006	83%	90%	92%	98%	*	97%	> 99%	*	> 99%	97%	> 99%	> 99%	*
	2005	80%	87%	90%	92%	*	89%	92%	*	*	92%	92%	73%	71%
Mathematics	2006	84%	90%	95%	98%	*	> 99%	98%	*	> 99%	98%	98%	> 99%	*
	2005	82%	88%	91%	96%	*	96%	96%	*	*	97%	96%	91%	86%
Writing	2006	92%	96%	96%	99%	*	> 99%	99%	*	> 99%	98%	> 99%	> 99%	*
	2005	91%	95%	96%	98%	*	96%	98%	*	*	97%	99%	> 99%	> 99%
All Tests	2006	74%	84%	87%	97%	*	97%	98%	*	> 99%	95%	99%	> 99%	*
	2005	70%	80%	85%	88%	*	83%	89%	*	*	86%	90%	69%	57%
TAKS Met 2006 Standard (NOTE: The two 'All Tests' rows were revised Feb 2007)														
Grade 5 (English) (First Administration Only)														
Reading	2006	81%	91%	94%	97%	*	95%	98%	*	*	96%	98%	> 99%	*
	2005	75%	86%	91%	96%	*	95%	96%	*	> 99%	96%	96%	> 99%	83%
Mathematics	2006	82%	90%	94%	99%	*	> 99%	99%	*	*	98%	> 99%	> 99%	*
	2005	80%	87%	92%	97%	*	95%	98%	*	> 99%	96%	99%	> 99%	> 99%
Science	2006	76%	87%	89%	95%	*	90%	96%	*	*	94%	97%	> 99%	*
	2005	64%	74%	81%	95%	*	89%	96%	*	> 99%	97%	92%	> 99%	> 99%
All Tests	2006	66%	79%	83%	92%	*	86%	93%	*	*	88%	95%	> 99%	*
	2005	56%	69%	76%	90%	*	82%	92%	*	> 99%	92%	88%	> 99%	83%

T E X A S E D U C A T I O N A G E N C Y  
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2005-06 Campus Performance

Section I - Page 2  
Total Students: 893  
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School Type: Elementary

District Name: NORTH EAST ISD  
Campus Name: ENCINO PARK EL  
Campus #: 015910129

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2006 Standard (Sum of All Grades Tested)</b> (Standard Accountability Indicator)															
Reading/ELA	2006	87%	93%	96%	99%	80%	99%	99%	*	> 99%	98%	99%	> 99%	> 99%	*
	2005	83%	89%	95%	97%	> 99%	97%	97%	*	> 99%	97%	97%	90%	90%	*
Mathematics	2006	75%	84%	94%	97%	> 99%	> 99%	96%	*	> 99%	98%	96%	96%	> 99%	*
	2005	71%	79%	93%	96%	86%	96%	97%	*	> 99%	97%	96%	94%	90%	*
Writing	2006	91%	96%	96%	99%	*	> 99%	99%	*	> 99%	98%	> 99%	> 99%	*	*
	2005	90%	94%	96%	98%	*	96%	98%	*	*	97%	99%	> 99%	> 99%	*
Science	2006	70%	84%	89%	95%	*	90%	96%	*	*	94%	97%	> 99%	*	*
	2005	63%	76%	81%	95%	*	89%	96%	*	> 99%	97%	92%	> 99%	> 99%	*
All Tests	2006	67%	79%	88%	95%	80%	97%	94%	*	> 99%	95%	95%	97%	> 99%	*
	2005	62%	72%	86%	92%	86%	89%	93%	*	> 99%	92%	92%	87%	80%	*
<b>TAKS Commended Performance (Sum of All Grades Tested)</b>															
Reading/ELA	2006	27%	36%	43%	57%	80%	57%	56%	*	60%	61%	53%	48%	55%	*
	2005	25%	34%	43%	56%	29%	53%	57%	*	76%	51%	61%	55%	55%	*
Mathematics	2006	23%	29%	45%	54%	< 1%	50%	56%	*	47%	56%	52%	25%	36%	*
	2005	20%	25%	40%	49%	29%	41%	52%	*	71%	52%	46%	29%	45%	*
Writing	2006	30%	37%	30%	34%	*	24%	41%	*	17%	33%	35%	14%	*	*
	2005	26%	36%	31%	50%	*	38%	54%	*	*	49%	51%	43%	20%	*
Science	2006	16%	24%	32%	47%	*	35%	51%	*	*	47%	47%	40%	*	*
	2005	14%	19%	38%	58%	*	50%	61%	*	71%	61%	55%	40%	50%	*
All Tests	2006	11%	15%	21%	27%	< 1%	25%	29%	*	20%	29%	25%	10%	18%	*
	2005	10%	14%	21%	29%	< 1%	20%	31%	*	59%	26%	30%	24%	25%	*
<b>TAKS-I (Sum of All Grades Tested)</b> Met Standard															
Science	2006	20%	28%	29%	71%	*	*	73%	*	*	75%	67%	80%	*	*
<b>SDAA II Examinations (Sum of All Grades Tested)</b> Met ARD Expectations (Standard Accountability & AEA Indicator)															
2006	84%	96%	90%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	> 99%	*
2005	79%	70%	93%	85%	*	> 99%	89%	84%	*	*	85%	87%	85%	69%	*

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2005-06 Campus Performance

Section I - Page 3  
Total Students: 893  
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School Type: Elementary

District Name: NORTH EAST ISD  
Campus Name: ENCINO PARK EL  
Campus #: 015910129

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>SDAA II Examinees (Sum of All Grades Tested)</b>															
<b>Met ARD Expectations</b>															
Reading/ELA	2006	87%	96%	> 99%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	*	*
	2005	82%	73%	95%	84%	*	91%	84%	*	*	85%	80%	84%	*	*
Mathematics	2006	86%	97%	> 99%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	*	*
	2005	80%	69%	> 99%	97%	*	91%	> 99%	*	*	96%	> 99%	97%	80%	*
Writing	2006	68%	89%	75%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	> 99%	*	*
	2005	65%	58%	80%	58%	*	80%	43%	*	*	56%	*	58%	*	*
All Tests	2006	74%	93%	83%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	*	*
	2005	68%	58%	86%	73%	*	79%	71%	*	*	72%	75%	73%	43%	*

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2005-06 Campus Performance

Section I - Page 4  
Total Students: 893  
Grade Span: EE - 05  
School Type: Elementary

District Name: NORTH EAST ISD  
Campus Name: ENCINO PARK EL  
Campus #: 015910129

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2006 TAKS/SDAA II/TAKS-I Participation (Grades 3-11)</b>														
<b>Tested</b>	97.1%	97.5%	99.2%	98.8%	100.0%	98.2%	99.0%	*	100.0%	97.6%	100.0%	92.3%	100.0%	-
<b>By Assessment</b>														
TAKS (1 or more)	90.7%	90.9%	94.1%	94.0%	100.0%	91.9%	94.2%	*	100.0%	90.1%	97.7%	60.0%	82.4%	-
Not on TAKS	6.4%	6.6%	4.9%	4.9%	0.0%	6.3%	4.7%	*	0.0%	7.5%	2.3%	32.3%	17.6%	-
TAKS-I Only	0.1%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	-
SDAA II Only	5.4%	4.5%	3.6%	3.0%	0.0%	4.5%	2.7%	*	0.0%	4.7%	1.4%	20.0%	11.8%	-
TAKS-I/SDAA II Only	0.8%	1.8%	0.5%	1.9%	0.0%	1.8%	2.0%	*	0.0%	2.8%	0.9%	12.3%	5.9%	-
<b>By Acct Status</b>														
Acct System	90.5%	91.0%	91.2%	91.0%	71.4%	85.6%	93.6%	*	88.2%	90.1%	91.8%	86.2%	82.4%	-
Non-Acct System	6.5%	6.6%	6.9%	7.9%	28.6%	12.6%	5.4%	*	11.8%	7.5%	8.2%	6.2%	17.6%	-
Mobile	5.6%	5.5%	6.2%	7.6%	28.6%	12.6%	5.1%	*	11.8%	7.1%	8.2%	6.2%	11.8%	-
Non-Acct Test	0.2%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	-
Katrina/Rita	0.8%	0.7%	0.4%	0.2%	0.0%	0.0%	0.3%	*	0.0%	0.5%	0.0%	0.0%	5.9%	-
<b>Not Tested</b>	2.9%	2.5%	0.9%	1.2%	0.0%	1.8%	1.0%	*	0.0%	2.4%	0.0%	7.7%	0.0%	-
Absent	0.2%	0.1%	-	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	-
ARD Exempt	0.7%	0.8%	0.0%	1.2%	0.0%	1.8%	1.0%	*	0.0%	2.4%	0.0%	7.7%	0.0%	-
LEP Exempt	1.0%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	-
Other	1.0%	0.8%	0.4%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	-
Katrina/Rita	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	-
<b>Total Count</b>	<b>3,001,657</b>	<b>40,777</b>	<b>308</b>	<b>432</b>	<b>7</b>	<b>111</b>	<b>295</b>	<b>2</b>	<b>17</b>	<b>212</b>	<b>220</b>	<b>65</b>	<b>17</b>	<b>0</b>
<b>2005 TAKS/SDAA II Participation (Grades 3-11)</b>														
<b>Tested</b>	97.0%	97.6%	99.1%	98.4%	100.0%	97.8%	98.8%	*	94.7%	97.1%	99.6%	89.6%	100.0%	*
<b>By Assessment</b>														
TAKS (1 or more)	90.8%	93.3%	93.2%	92.8%	87.5%	89.2%	94.6%	*	89.5%	88.5%	96.9%	53.2%	77.8%	*
SDAA II Only	6.2%	4.4%	5.8%	5.6%	12.5%	8.6%	4.2%	*	5.3%	8.6%	2.7%	36.4%	22.2%	*
<b>By Mobility Status</b>														
Acct Subset	91.3%	91.9%	91.9%	93.2%	100.0%	89.9%	94.3%	*	94.7%	92.6%	93.8%	84.4%	92.6%	*
Mobile Subset	5.7%	5.7%	6.8%	5.2%	0.0%	7.9%	4.5%	*	0.0%	4.5%	5.8%	5.2%	7.4%	*
<b>Not Tested</b>	3.0%	2.4%	0.9%	1.6%	0.0%	2.2%	1.2%	*	5.3%	2.9%	0.4%	10.4%	0.0%	*
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	*
ARD Exempt	0.8%	1.0%	0.0%	1.6%	0.0%	2.2%	1.2%	*	5.3%	2.9%	0.4%	10.4%	0.0%	*
LEP Exempt	1.0%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	*
Other	1.0%	0.8%	0.3%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	*
<b>Total Count</b>	<b>2,931,773</b>	<b>39,387</b>	<b>303</b>	<b>503</b>	<b>8</b>	<b>139</b>	<b>335</b>	<b>2</b>	<b>19</b>	<b>243</b>	<b>260</b>	<b>77</b>	<b>27</b>	<b>2</b>

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2005-06 Campus Performance

Section I - Page 5  
Total Students: 893  
Grade Span: EE - 05  
School Type: Elementary

District Name: NORTH EAST ISD  
Campus Name: ENCINO PARK EL  
Campus #: 015910129

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>Progress of Prior Year TAKS Failers (Sum of Grades 4-11)</b>														
<b>Percent of Failers Passing TAKS</b>														
Reading/ELA	2006	51%	61%	50%	*	*	*	*	*	*	*	*	*	*
	2005	45%	53%	62%	*	*	*	*	*	*	*	*	*	*
Mathematics	2006	32%	40%	50%	71%	*	*	*	*	*	*	*	*	*
	2005	25%	30%	56%	*	*	*	*	*	*	*	*	*	*
<b>Average TGI Growth</b>														
Reading/ELA	2006	0.56	0.74	0.75	*	*	*	*	*	*	*	*	*	*
	2005	0.53	0.71	0.92	*	*	*	*	*	*	*	*	*	*
Mathematics	2006	0.34	0.40	0.54	1.47	*	*	*	*	*	*	*	*	*
	2005	0.38	0.43	0.71	*	*	*	*	*	*	*	*	*	*
<b>Student Success Initiative</b>														
<b>Grade 3 Reading (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2006	12%	6%	5%	2%	*	3%	1%	*	< 1%	3%	< 1%	< 1%	< 1%
	2005	13%	7%	5%	1%	*	2%	1%	*	< 1%	< 1%	2%	< 1%	< 1%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2006	94%	98%	99%	> 99%	*	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%
	2005	93%	97%	98%	> 99%	*	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%
<b>Grade 5 Reading (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2006	20%	10%	6%	3%	*	5%	2%	*	*	4%	2%	< 1%	*
	2005	25%	15%	10%	4%	*	5%	4%	*	< 1%	4%	4%	< 1%	17%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2006	89%	95%	97%	98%	*	> 99%	98%	*	*	98%	98%	> 99%	*
	2005	86%	92%	96%	> 99%	*	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%
<b>Grade 5 Mathematics (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2006	19%	11%	6%	1%	*	< 1%	1%	*	*	2%	< 1%	< 1%	*
	2005	21%	13%	8%	3%	*	5%	2%	*	< 1%	4%	1%	< 1%	< 1%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2006	90%	94%	97%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	*
	2005	88%	93%	96%	99%	*	97%	> 99%	*	> 99%	99%	> 99%	> 99%	> 99%
<b>TAKS Failers Promoted by Grade Placement Committee</b>														
	2005	69.6%	50.3%	71.4%	*	-	*	-	-	*	-	-	-	-

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Section I - Page 6  
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School Type: Elementary

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>English Language Learners Progress Measure</b>														
2005-06	66%	70%	92%	*	*	*	*	*	*	*	*	*	*	*
<b>Attendance Rate</b>														
2004-05	95.7%	95.3%	96.9%	97.3%	97.8%	97.3%	97.2%	*	97.9%	97.3%	97.3%	96.7%	96.3%	97.9%
2003-04	95.7%	95.3%	97.0%	97.4%	98.3%	97.5%	97.3%	*	98.3%	97.4%	97.4%	96.8%	96.1%	96.8%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' indicates results are masked due to small numbers to protect student confidentiality.  
'-' indicates zero observations reported for this group.  
'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2005-06 Campus Profile

Section II - Page 1  
Total Students: 893  
Grade Span: EE - 05  
School Type: Elementary

District Name: NORTH EAST ISD  
Campus Name: ENCINO PARK EL  
Campus #: 015910129

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	893	100.0%	24,572	59,556	4,505,572
Students By Grade:					
Early Childhood Education	11	1.2%	1.0%	0.3%	0.3%
Pre-Kindergarten	53	5.9%	1.1%	1.4%	4.0%
Kindergarten	148	16.6%	14.2%	8.0%	7.8%
Grade 1	138	15.5%	17.0%	8.1%	8.0%
Grade 2	129	14.4%	16.5%	7.7%	7.6%
Grade 3	142	15.9%	16.7%	7.6%	7.6%
Grade 4	143	16.0%	17.7%	7.5%	7.3%
Grade 5	129	14.4%	13.4%	7.8%	7.5%
Grade 6	0	0.0%	2.2%	7.4%	7.2%
Grade 7	0	0.0%	0.1%	7.5%	7.5%
Grade 8	0	0.0%	0.1%	7.5%	7.4%
Grade 9	0	0.0%	0.0%	9.3%	8.7%
Grade 10	0	0.0%	0.0%	7.9%	7.2%
Grade 11	0	0.0%	0.0%	5.8%	6.2%
Grade 12	0	0.0%	0.0%	6.3%	5.7%
Ethnic Distribution:					
African American	15	1.7%	8.3%	9.8%	14.7%
Hispanic	252	28.2%	21.5%	44.0%	45.3%
White	568	63.6%	63.8%	42.4%	36.5%
Native American	2	0.2%	0.4%	0.3%	0.3%
Asian/Pac. Islander	56	6.3%	6.0%	3.4%	3.1%
Economically Disadvantaged	75	8.4%	22.7%	38.4%	55.6%
Limited English Proficient (LEP)	44	4.9%	6.1%	5.8%	15.8%
Students w/Disciplinary Placements (2004-05)	4	0.4%	0.2%	3.5%	2.3%
At-Risk	132	14.8%	23.7%	39.1%	48.7%
Mobility (2004-05)	81	9.5%	13.1%	20.6%	21.1%
Number of Students per Teacher	16.7	n/a	15.1	15.1	14.9

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	5.3%	2.4%	4.1%	2.9%	12.5%	11.9%	18.2%	11.8%
Grade 1	1.6%	2.5%	5.8%	5.9%	5.3%	8.6%	9.5%	10.2%
Grade 2	0.0%	1.3%	3.0%	3.5%	0.0%	2.6%	5.2%	4.3%
Grade 3	0.0%	1.1%	2.2%	3.3%	0.0%	1.2%	4.0%	2.6%
Grade 4	1.6%	0.6%	1.4%	1.8%	0.0%	1.2%	1.3%	1.4%
Grade 5	0.7%	1.2%	3.3%	3.8%	0.0%	1.8%	3.0%	2.2%
Grade 6	-	0.4%	1.3%	1.5%	-	2.5%	1.3%	1.6%
Grade 7	-	0.0%	1.8%	2.3%	-	0.0%	3.1%	2.5%
Grade 8	-	0.0%	1.5%	1.7%	-	0.0%	3.4%	3.0%

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2005-06 Campus Profile

Section II - Page 2  
 Total Students: 893  
 Grade Span: EE - 05  
 School Type: Elementary

District Name: NORTH EAST ISD  
 Campus Name: ENCINO PARK EL  
 Campus #: 015910129

CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	20.3	19.7	19.4	19.3
Grade 1	19.7	19.5	19.3	18.9
Grade 2	21.2	19.1	19.4	18.9
Grade 3	20.3	19.2	19.2	18.9
Grade 4	20.0	19.6	19.4	19.3
Grade 5	25.2	22.5	22.4	21.9
Grade 6	-	23.5	23.8	21.4
Mixed Grades	15.0	27.6	18.2	25.7
Secondary: English/Language Arts	-	15.4	23.4	20.3
Foreign Languages	-	14.4	23.5	21.3
Mathematics	-	13.4	23.9	20.3
Science	-	12.5	24.0	21.5
Social Studies	-	13.7	26.3	22.5

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2005-06 Campus Profile

Section II - Page 3  
Total Students: 893  
Grade Span: EE - 05  
School Type: Elementary

District Name: NORTH EAST ISD  
Campus Name: ENCINO PARK EL  
Campus #: 015910129

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	76.9	100.0%	100.0%	100.0%	100.0%
Professional Staff:	63.2	82.2%	86.1%	64.8%	62.5%
Teachers	53.6	69.7%	74.1%	51.7%	50.7%
Professional Support	7.6	9.9%	8.5%	10.8%	8.0%
Campus Admin. (School Leader.)	2.0	2.6%	3.5%	2.2%	2.8%
Educational Aides:	13.7	17.8%	13.9%	8.9%	10.2%
Total Minority Staff:	16.9	22.0%	11.0%	35.8%	41.5%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	1.4%	2.2%	9.1%
Hispanic	6.5	12.2%	5.9%	19.8%	20.1%
White	44.1	82.2%	91.8%	77.2%	69.4%
Native American	0.0	0.0%	0.5%	0.2%	0.3%
Asian/Pacific Islander	3.0	5.6%	0.5%	0.7%	1.1%
Males	3.1	5.7%	4.7%	20.7%	22.9%
Females	50.5	94.3%	95.3%	79.3%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	5.4%	4.6%	7.5%
1-5 Years Experience	10.5	19.6%	26.3%	27.0%	29.0%
6-10 Years Experience	13.0	24.3%	24.6%	22.8%	19.4%
11-20 Years Experience	13.0	24.3%	26.5%	27.7%	24.2%
Over 20 Years Experience	17.1	31.8%	17.1%	17.9%	19.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		15.1 yrs.	11.3 yrs.	11.7 yrs.	11.5 yrs.
Average Years Experience of Teachers with District:		10.5 yrs.	6.7 yrs.	7.1 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$37,175	\$39,245	\$34,505
1-5 Years Experience		\$40,155	\$37,465	\$40,297	\$36,567
6-10 Years Experience		\$41,575	\$39,784	\$42,709	\$39,008
11-20 Years Experience		\$47,794	\$44,437	\$46,934	\$43,978
Over 20 Years Experience		\$57,293	\$52,136	\$56,558	\$51,998
Average Actual Salaries (regular duties only):					
Teachers		\$47,814	\$42,381	\$45,545	\$41,744
Professional Support		\$55,442	\$46,690	\$55,295	\$50,029
Campus Administration (School Leadership)		\$63,047	\$63,931	\$69,820	\$62,704
Contracted Instructional Staff (not incl. above):		0.0	3.8	10.6	4,958.9

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2005-06 Campus Profile

Section II - Page 4  
Total Students: 893  
Grade Span: EE - 05  
School Type: Elementary

District Name: NORTH EAST ISD  
Campus Name: ENCINO PARK EL  
Campus #: 015910129

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$5,082,869	100.0%	\$5,073	\$5,574,384	100.0%	\$5,563	\$118,434,309	100.0%	\$5,034
Instruction (11,95)	\$3,968,609	78.1%	\$3,961	\$4,131,605	74.1%	\$4,123	\$90,440,182	76.4%	\$3,844
Instructional-Related Services (12,13)	\$251,987	5.0%	\$251	\$257,690	4.6%	\$257	\$4,428,707	3.7%	\$188
Instructional Leadership (21)	\$54,216	1.1%	\$54	\$54,216	1.0%	\$54	\$1,675,118	1.4%	\$71
School Leadership (23)	\$303,935	6.0%	\$303	\$306,101	5.5%	\$305	\$7,950,331	6.7%	\$338
Support Services-Student (31,32,33)	\$307,273	6.0%	\$307	\$386,548	6.9%	\$386	\$5,779,242	4.9%	\$246
Other Campus Costs (35,36,51,52,53)	\$196,849	3.9%	\$196	\$438,224	7.9%	\$437	\$8,160,729	6.9%	\$347
<b>By Program:</b>									
Total Operating Expenditures	\$4,886,020	100.0%	\$4,876	\$5,130,717	100.0%	\$5,120	\$109,886,146	100.0%	\$4,670
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,636,087	1.5%	\$70
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$408	0.0%	\$0
Accelerated Education (24,30)	\$16,345	0.3%	\$16	\$16,468	0.3%	\$16	\$5,630,835	5.1%	\$239
Gifted & Talented Education (21)	\$84,308	1.7%	\$84	\$84,808	1.7%	\$85	\$2,933,345	2.7%	\$125
Regular Education (11)	\$3,578,885	73.2%	\$3,572	\$3,668,811	71.5%	\$3,661	\$81,370,497	74.0%	\$3,458
Special Education (23)	\$1,206,482	24.7%	\$1,204	\$1,360,630	26.5%	\$1,358	\$18,130,040	16.5%	\$771
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$184,934	0.2%	\$8

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	31	3.5%	5.4%	4.8%	14.6%
Career & Technology Education	0	0.0%	0.0%	22.5%	20.3%
Gifted & Talented Education	74	8.3%	7.7%	7.0%	7.6%
Special Education	98	11.0%	10.3%	13.1%	11.1%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.0	0.0%	4.0%	4.4%	8.8%
Career & Technology Education	0.0	0.0%	0.0%	4.0%	4.0%
Compensatory Education	2.5	4.7%	3.4%	2.2%	3.2%
Gifted & Talented Education	1.0	1.9%	1.9%	1.6%	2.2%
Regular Education	43.0	80.2%	81.1%	67.9%	68.9%
Special Education	7.1	13.2%	9.5%	14.7%	10.4%
Other	0.0	0.0%	0.0%	5.1%	2.5%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.