

2005-06 Academic Excellence Indicator System

District Name: NORTH EAST ISD

Campus Name: COLONIAL HILLS EL

Campus #: 015910103

2006 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Mathematics

Comparable Improvement: Reading/ELA & Mathematics

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 1
Total Students: 723
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: COLONIAL HILLS EL
Campus #: 015910103

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2006 Standard (NOTE: The two 'All Tests' rows were revised Feb 2007)															
Grade 3 (English) (First Administration Only)															
Reading	2006	90%	95%	89%	91%	83%	91%	*	*	*	85%	96%	*	88%	89%
	2005	89%	94%	88%	85%	89%	85%	88%	*	*	84%	86%	*	86%	73%
Mathematics	2006	83%	87%	83%	64%	33%	68%	*	*	*	75%	54%	*	67%	86%
	2005	82%	88%	80%	85%	73%	85%	> 99%	*	*	88%	83%	*	84%	67%
All Tests	2006	79%	85%	76%	60%	33%	63%	*	*	*	65%	56%	*	62%	78%
	2005	79%	86%	76%	80%	73%	82%	88%	*	*	81%	78%	*	80%	58%
TAKS Met 2006 Standard (NOTE: The two 'All Tests' rows were revised Feb 2007)															
Grade 3 (Spanish) (First Administration Only)															
Reading	2006	76%	81%	77%	88%	*	86%	*	*	*	84%	90%	*	88%	86%
	2005	74%	82%	81%	79%	*	79%	*	*	*	89%	67%	*	82%	84%
Mathematics	2006	69%	74%	70%	79%	*	80%	*	*	*	78%	81%	*	81%	75%
	2005	68%	71%	70%	65%	*	63%	*	*	*	71%	56%	*	56%	59%
All Tests	2006	62%	64%	64%	73%	*	72%	*	*	*	68%	76%	*	72%	66%
	2005	60%	66%	65%	56%	*	55%	*	*	*	68%	41%	*	53%	58%
TAKS Met 2006 Standard															
Grade 4 (English)															
Reading	2006	83%	90%	79%	76%	67%	75%	83%	*	*	70%	82%	*	69%	60%
	2005	80%	87%	78%	73%	71%	70%	80%	*	*	70%	74%	43%	71%	40%
Mathematics	2006	84%	90%	84%	82%	83%	77%	> 99%	*	*	77%	86%	*	77%	60%
	2005	82%	88%	80%	76%	83%	73%	80%	*	*	69%	82%	71%	78%	71%
Writing	2006	92%	96%	93%	82%	67%	81%	> 99%	*	*	78%	86%	*	81%	80%
	2005	91%	95%	90%	83%	86%	80%	90%	*	*	92%	76%	> 99%	87%	*
All Tests	2006	74%	84%	71%	65%	50%	64%	83%	*	*	50%	82%	*	59%	40%
	2005	70%	80%	68%	59%	71%	55%	64%	*	*	59%	59%	44%	60%	43%
TAKS Met 2006 Standard															
Grade 4 (Spanish)															
Reading	2006	76%	81%	78%	96%	*	96%	*	*	*	94%	> 99%	*	95%	95%
	2005	69%	63%	76%	57%	*	57%	*	*	*	54%	60%	*	52%	57%
Mathematics	2006	70%	81%	67%	92%	*	91%	*	*	*	94%	88%	*	89%	90%
	2005	65%	50%	72%	35%	*	35%	*	*	*	46%	20%	*	33%	35%
Writing	2006	90%	97%	95%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	*	> 99%	> 99%
	2005	88%	87%	91%	59%	*	59%	*	*	*	50%	70%	*	62%	59%
All Tests	2006	63%	73%	60%	88%	*	87%	*	*	*	88%	88%	*	84%	85%
	2005	56%	48%	61%	30%	*	30%	*	*	*	46%	10%	*	29%	30%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 2
Total Students: 723
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: COLONIAL HILLS EL
Campus #: 015910103

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2006 Standard (NOTE: The two 'All Tests' rows were revised Feb 2007)															
Grade 5 (English) (First Administration Only)															
Reading	2006	81%	91%	78%	80%	88%	76%	> 99%	*	*	74%	85%	38%	77%	50%
	2005	75%	86%	66%	66%	*	63%	67%	*	*	68%	65%	*	63%	50%
Mathematics	2006	82%	90%	80%	85%	88%	84%	89%	*	*	85%	85%	57%	81%	78%
	2005	80%	87%	74%	67%	*	64%	64%	*	*	68%	66%	*	69%	50%
Science	2006	76%	87%	71%	79%	71%	76%	> 99%	*	*	78%	79%	60%	81%	78%
	2005	64%	74%	54%	39%	40%	33%	58%	*	*	43%	34%	< 1%	36%	16%
All Tests	2006	66%	79%	62%	66%	63%	62%	89%	*	*	66%	66%	13%	64%	50%
	2005	56%	69%	45%	33%	40%	28%	50%	*	*	35%	32%	< 1%	31%	14%
TAKS Met 2006 Standard (NOTE: The two 'All Tests' rows were revised Feb 2007)															
Grade 5 (Spanish) (First Administration Only)															
Reading	2006	65%	62%	80%	20%	*	20%	*	*	*	*	*	*	*	20%
	2005	60%	62%	57%	67%	*	67%	*	*	*	50%	*	*	67%	67%
Mathematics	2006	49%	45%	50%	40%	*	40%	*	*	*	*	*	*	*	40%
	2005	45%	33%	45%	44%	*	44%	*	*	*	50%	*	*	44%	44%
Science	2006	31%	30%	33%	< 1%	*	< 1%	*	*	*	*	*	*	*	< 1%
	2005	24%	8%	< 1%	< 1%	*	< 1%	*	*	*	< 1%	*	*	< 1%	< 1%
All Tests	2006	33%	26%	33%	< 1%	*	< 1%	*	*	*	*	*	*	*	< 1%
	2005	26%	11%	29%	< 1%	*	< 1%	*	*	*	< 1%	*	*	< 1%	< 1%
TAKS Met 2006 Standard (Sum of All Grades Tested)															
(Standard Accountability Indicator)															
Reading/ELA	2006	87%	93%	87%	88%	86%	87%	95%	*	*	86%	90%	68%	86%	88%
	2005	83%	89%	82%	80%	86%	78%	84%	*	*	81%	78%	36%	78%	74%
Mathematics	2006	75%	84%	83%	81%	68%	80%	95%	*	*	82%	79%	67%	79%	80%
	2005	71%	79%	78%	73%	82%	69%	87%	*	*	74%	70%	67%	70%	59%
Writing	2006	91%	96%	93%	89%	67%	89%	> 99%	*	*	88%	90%	*	87%	96%
	2005	90%	94%	89%	77%	86%	73%	90%	*	*	78%	75%	> 99%	79%	65%
Science	2006	70%	84%	70%	74%	71%	69%	> 99%	*	*	71%	76%	60%	75%	50%
	2005	63%	76%	52%	35%	40%	29%	58%	*	*	38%	32%	< 1%	32%	11%
All Tests	2006	67%	79%	73%	70%	50%	69%	91%	*	*	69%	71%	47%	69%	69%
	2005	62%	72%	63%	55%	67%	50%	73%	*	*	59%	49%	25%	52%	41%

T E X A S E D U C A T I O N A G E N C Y
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2005-06 Campus Performance

Section I - Page 3
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School Type: Elementary

District Name: NORTH EAST ISD
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2006	27%	36%	23%	18%	9%	16%	41%	*	*	16%	20%	21%	17%	12%
	2005	25%	34%	18%	19%	29%	15%	38%	*	*	17%	20%	14%	16%	14%
Mathematics	2006	23%	29%	25%	25%	23%	24%	41%	*	*	26%	24%	6%	21%	22%
	2005	20%	25%	19%	15%	27%	13%	19%	*	*	14%	15%	< 1%	13%	6%
Writing	2006	30%	37%	17%	16%	< 1%	13%	50%	*	*	13%	20%	*	15%	12%
	2005	26%	36%	13%	7%	< 1%	8%	10%	*	*	8%	7%	< 1%	9%	8%
Science	2006	16%	24%	18%	17%	< 1%	14%	56%	*	*	20%	15%	< 1%	18%	21%
	2005	14%	19%	14%	7%	< 1%	6%	17%	*	*	10%	5%	< 1%	6%	< 1%
All Tests	2006	11%	15%	10%	5%	< 1%	4%	27%	*	*	7%	4%	< 1%	5%	4%
	2005	10%	14%	7%	5%	13%	3%	12%	*	*	5%	4%	< 1%	4%	2%
TAKS-I (Sum of All Grades Tested)															
Met Standard Science	2006	20%	28%	33%	< 1%	*	< 1%	*	*	*	*	*	< 1%	< 1%	*
SDAA II Examinations (Sum of All Grades Tested)															
Met ARD Expectations (Standard Accountability & AEA Indicator)															
2006	84%	96%	91%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	> 99%	> 99%	> 99%	> 99%
2005	79%	70%	90%	69%	*	62%	*	*	*	63%	75%	69%	71%	57%	
SDAA II Examinees (Sum of All Grades Tested)															
Met ARD Expectations															
Reading/ELA	2006	87%	96%	92%	> 99%	*	> 99%	*	*	*	*	> 99%	> 99%	*	
	2005	82%	73%	92%	79%	*	75%	*	*	*	63%	> 99%	79%	91%	83%
Mathematics	2006	86%	97%	> 99%	> 99%	*	> 99%	*	*	*	> 99%	*	> 99%	> 99%	*
	2005	80%	69%	96%	79%	*	70%	*	*	*	> 99%	57%	79%	80%	*
Writing	2006	68%	89%	75%	*	*	*	*	*	*	*	*	*	*	*
	2005	65%	58%	75%	29%	*	29%	*	*	*	*	*	29%	29%	*
All Tests	2006	74%	93%	83%	> 99%	*	> 99%	*	*	*	> 99%	*	> 99%	> 99%	*
	2005	68%	58%	81%	44%	*	29%	*	*	*	30%	63%	44%	50%	14%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 4
Total Students: 723
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: COLONIAL HILLS EL
Campus #: 015910103

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2006 TAKS/SDAA II/TAKS-I Participation (Grades 3-11)														
Tested	97.1%	97.5%	98.2%	92.9%	67.5%	96.7%	100.0%	*	*	93.2%	92.6%	93.3%	92.2%	81.0%
By Assessment														
TAKS (1 or more)	90.7%	90.9%	91.6%	90.3%	67.5%	93.7%	96.3%	*	*	90.1%	90.5%	66.7%	89.8%	77.1%
Not on TAKS	6.4%	6.6%	5.7%	2.6%	0.0%	2.9%	3.7%	*	*	3.1%	2.0%	26.7%	2.5%	3.8%
TAKS-I Only	0.1%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	5.4%	4.5%	5.1%	1.3%	0.0%	1.3%	3.7%	*	*	1.9%	0.7%	13.3%	0.8%	1.9%
TAKS-I/SDAA II Only	0.8%	1.8%	0.3%	1.3%	0.0%	1.7%	0.0%	*	*	1.2%	1.4%	13.3%	1.6%	1.9%
By Acct Status														
Acct System	90.5%	91.0%	88.0%	79.7%	55.0%	83.7%	81.5%	*	*	76.5%	83.1%	90.0%	78.3%	74.3%
Non-Acct System	6.5%	6.6%	9.6%	13.2%	12.5%	13.0%	18.5%	*	*	16.7%	9.5%	3.3%	13.9%	6.7%
Mobile	5.6%	5.5%	9.1%	13.2%	12.5%	13.0%	18.5%	*	*	16.7%	9.5%	3.3%	13.9%	6.7%
Non-Acct Test	0.2%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Katrina/Rita	0.8%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested	2.9%	2.5%	1.8%	7.1%	32.5%	3.3%	0.0%	*	*	6.8%	7.4%	6.7%	7.8%	19.0%
Absent	0.2%	0.1%	-	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.7%	0.8%	0.2%	0.3%	0.0%	0.4%	0.0%	*	*	0.0%	0.7%	3.3%	0.0%	0.0%
LEP Exempt	1.0%	0.7%	0.5%	5.2%	30.0%	1.3%	0.0%	*	*	4.3%	6.1%	0.0%	6.6%	15.2%
Other	1.0%	0.8%	0.5%	1.3%	0.0%	1.7%	0.0%	*	*	1.9%	0.7%	3.3%	0.8%	2.9%
Katrina/Rita	0.0%	0.0%	0.0%	0.3%	2.5%	0.0%	0.0%	*	*	0.6%	0.0%	0.0%	0.4%	1.0%
Total Count	3,001,657	40,777	303	310	40	239	27	1	3	162	148	30	244	105
2005 TAKS/SDAA II Participation (Grades 3-11)														
Tested	97.0%	97.6%	97.7%	98.5%	89.7%	99.6%	97.4%	*	*	97.8%	99.4%	93.9%	98.9%	97.8%
By Assessment														
TAKS (1 or more)	90.8%	93.3%	90.0%	95.9%	89.7%	96.7%	97.4%	*	*	95.5%	96.3%	66.7%	96.0%	95.6%
SDAA II Only	6.2%	4.4%	7.4%	2.6%	0.0%	3.0%	0.0%	*	*	2.2%	3.0%	27.3%	2.9%	2.2%
By Mobility Status														
Acct Subset	91.3%	91.9%	88.4%	87.2%	82.8%	87.8%	84.6%	*	*	87.2%	87.2%	84.8%	89.3%	90.5%
Mobile Subset	5.7%	5.7%	10.2%	11.4%	6.9%	11.9%	12.8%	*	*	10.6%	12.2%	9.1%	9.6%	7.3%
Not Tested	3.0%	2.4%	2.3%	1.5%	10.3%	0.4%	2.6%	*	*	2.2%	0.6%	6.1%	1.1%	2.2%
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.8%	1.0%	0.0%	0.3%	0.0%	0.0%	2.6%	*	*	0.6%	0.0%	3.0%	0.0%	0.0%
LEP Exempt	1.0%	0.4%	0.6%	0.6%	6.9%	0.0%	0.0%	*	*	0.6%	0.6%	0.0%	0.4%	1.5%
Other	1.0%	0.8%	0.9%	0.6%	3.4%	0.4%	0.0%	*	*	1.1%	0.0%	3.0%	0.7%	0.7%
Total Count	2,931,773	39,387	306	343	29	270	39	1	4	179	164	33	272	137

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 6
Total Students: 723
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: COLONIAL HILLS EL
Campus #: 015910103

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2006	20%	10%	24%	23%	13%	29%	< 1%	*	*	29%	19%	63%	27%	60%
2005	25%	15%	36%	34%	*	36%	33%	*	*	35%	33%	*	37%	45%
TAKS Cumulative Met Standard (First and Second Administrations)														
2006	89%	95%	87%	86%	88%	84%	> 99%	*	*	86%	86%	63%	84%	71%
2005	86%	92%	81%	79%	*	78%	75%	*	*	80%	78%	*	77%	70%
TAKS Failers Promoted by Grade Placement Committee														
2005	69.9%	52.2%	71.4%	25.0%	-	20.0%	*	-	-	33.3%	16.7%	*	30.0%	33.3%
TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year)														
Retained in Grade 5														
2006	68%	77%	> 99%	67%	*	60%	*	*	*	*	*	*	67%	*
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2006	19%	11%	22%	19%	13%	21%	11%	*	*	21%	17%	43%	22%	36%
2005	21%	13%	28%	37%	*	40%	36%	*	*	35%	38%	*	36%	52%
TAKS Cumulative Met Standard (First and Second Administrations)														
2006	90%	94%	88%	87%	88%	85%	> 99%	*	*	86%	88%	71%	84%	79%
2005	88%	93%	84%	78%	*	76%	82%	*	*	80%	77%	*	77%	74%
TAKS Failers Promoted by Grade Placement Committee														
2005	69.6%	50.3%	61.3%	23.5%	-	20.0%	*	-	-	12.5%	33.3%	-	21.4%	22.2%
TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year)														
Retained in Grade 5														
2006	75%	77%	75%	88%	*	86%	*	*	*	*	*	*	88%	*
English Language Learners Progress Measure														
2005-06	66%	70%	73%	54%	8%	61%	*	*	*	60%	46%	20%	51%	54%
Attendance Rate														
2004-05	95.7%	95.3%	96.8%	96.0%	96.0%	96.1%	94.8%	*	97.5%	96.1%	95.8%	95.6%	95.9%	96.9%
2003-04	95.7%	95.3%	96.9%	95.9%	95.0%	96.1%	94.9%	*	*	96.0%	95.8%	95.1%	95.9%	96.9%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'*' indicates results are masked due to small numbers to protect student confidentiality.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Profile

Section II - Page 1
Total Students: 723
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
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Campus #: 015910103

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	723	100.0%	26,155	59,556	4,505,572
Students By Grade: Early Childhood Education	0	0.0%	0.6%	0.3%	0.3%
Pre-Kindergarten	0	0.0%	7.6%	1.4%	4.0%
Kindergarten	140	19.4%	15.2%	8.0%	7.8%
Grade 1	139	19.2%	15.8%	8.1%	8.0%
Grade 2	127	17.6%	15.4%	7.7%	7.6%
Grade 3	117	16.2%	14.8%	7.6%	7.6%
Grade 4	95	13.1%	14.7%	7.5%	7.3%
Grade 5	105	14.5%	12.0%	7.8%	7.5%
Grade 6	0	0.0%	3.2%	7.4%	7.2%
Grade 7	0	0.0%	0.3%	7.5%	7.5%
Grade 8	0	0.0%	0.3%	7.5%	7.4%
Grade 9	0	0.0%	0.0%	9.3%	8.7%
Grade 10	0	0.0%	0.0%	7.9%	7.2%
Grade 11	0	0.0%	0.0%	5.8%	6.2%
Grade 12	0	0.0%	0.0%	6.3%	5.7%
Ethnic Distribution: African American	87	12.0%	7.9%	9.8%	14.7%
Hispanic	561	77.6%	79.7%	44.0%	45.3%
White	67	9.3%	10.4%	42.4%	36.5%
Native American	1	0.1%	0.3%	0.3%	0.3%
Asian/Pac. Islander	7	1.0%	1.7%	3.4%	3.1%
Economically Disadvantaged	572	79.1%	79.1%	38.4%	55.6%
Limited English Proficient (LEP)	276	38.2%	34.7%	5.8%	15.8%
Students w/Disciplinary Placements (2004-05)	16	1.5%	0.5%	3.5%	2.3%
At-Risk	404	55.9%	57.4%	39.1%	48.7%
Mobility (2004-05)	243	30.5%	23.4%	20.6%	21.1%
Number of Students per Teacher	11.9	n/a	15.6	15.1	14.9

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	9.4%	2.7%	4.1%	2.9%	18.8%	13.8%	18.2%	11.8%
Grade 1	6.9%	8.0%	5.8%	5.9%	6.3%	12.4%	9.5%	10.2%
Grade 2	6.9%	5.3%	3.0%	3.5%	0.0%	6.5%	5.2%	4.3%
Grade 3	7.6%	4.9%	2.2%	3.3%	22.2%	3.1%	4.0%	2.6%
Grade 4	1.1%	2.7%	1.4%	1.8%	7.1%	0.7%	1.3%	1.4%
Grade 5	19.3%	4.8%	3.3%	3.8%	11.1%	1.2%	3.0%	2.2%
Grade 6	-	0.4%	1.3%	1.5%	-	0.9%	1.3%	1.6%
Grade 7	-	-	1.8%	2.3%	-	-	3.1%	2.5%
Grade 8	-	-	1.5%	1.7%	-	-	3.4%	3.0%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2005-06 Campus Profile

Section II - Page 2
 Total Students: 723
 Grade Span: KG - 05
 School Type: Elementary

District Name: NORTH EAST ISD
 Campus Name: COLONIAL HILLS EL
 Campus #: 015910103

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	17.2	19.1	19.4	19.3
Grade 1	16.4	19.3	19.3	18.9
Grade 2	14.3	19.2	19.4	18.9
Grade 3	14.6	19.1	19.2	18.9
Grade 4	16.2	20.5	19.4	19.3
Grade 5	20.9	22.9	22.4	21.9
Grade 6	-	22.3	23.8	21.4
Mixed Grades	13.0	28.3	18.2	25.7
Secondary: English/Language Arts	-	18.2	23.4	20.3
Foreign Languages	-	16.5	23.5	21.3
Mathematics	-	30.4	23.9	20.3
Science	-	27.2	24.0	21.5
Social Studies	-	27.2	26.3	22.5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Profile

Section II - Page 3
Total Students: 723
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: COLONIAL HILLS EL
Campus #: 015910103

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	76.3	100.0%	100.0%	100.0%	100.0%
Professional Staff:	70.5	92.4%	83.6%	64.8%	62.5%
Teachers	60.6	79.4%	71.1%	51.7%	50.7%
Professional Support	7.9	10.4%	8.6%	10.8%	8.0%
Campus Admin. (School Leader.)	2.0	2.6%	3.9%	2.2%	2.8%
Educational Aides:	5.8	7.6%	16.4%	8.9%	10.2%
Total Minority Staff:	42.1	55.2%	55.3%	35.8%	41.5%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	6.5%	2.2%	9.1%
Hispanic	31.0	51.2%	44.0%	19.8%	20.1%
White	29.6	48.8%	48.0%	77.2%	69.4%
Native American	0.0	0.0%	0.2%	0.2%	0.3%
Asian/Pacific Islander	0.0	0.0%	1.3%	0.7%	1.1%
Males	5.0	8.3%	12.3%	20.7%	22.9%
Females	55.6	91.7%	87.7%	79.3%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	3.0	5.0%	8.3%	4.6%	7.5%
1-5 Years Experience	21.2	34.9%	34.2%	27.0%	29.0%
6-10 Years Experience	11.0	18.2%	17.4%	22.8%	19.4%
11-20 Years Experience	19.0	31.4%	21.5%	27.7%	24.2%
Over 20 Years Experience	6.4	10.6%	18.6%	17.9%	19.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		10.0 yrs.	10.5 yrs.	11.7 yrs.	11.5 yrs.
Average Years Experience of Teachers with District:		5.9 yrs.	7.3 yrs.	7.1 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$39,153	\$35,114	\$39,245	\$34,505
1-5 Years Experience		\$39,882	\$36,986	\$40,297	\$36,567
6-10 Years Experience		\$42,215	\$39,588	\$42,709	\$39,008
11-20 Years Experience		\$47,274	\$44,512	\$46,934	\$43,978
Over 20 Years Experience		\$56,700	\$53,502	\$56,558	\$51,998
Average Actual Salaries (regular duties only):					
Teachers		\$44,368	\$41,969	\$45,545	\$41,744
Professional Support		\$48,302	\$45,989	\$55,295	\$50,029
Campus Administration (School Leadership)		\$65,245	\$62,346	\$69,820	\$62,704
Contracted Instructional Staff (not incl. above):		0.0	0.6	10.6	4,958.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Profile

Section II - Page 4
Total Students: 723
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: COLONIAL HILLS EL
Campus #: 015910103

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$4,633,928	100.0%	\$5,658	\$5,510,263	100.0%	\$6,728	\$131,703,410	100.0%	\$5,455
Instruction (11,95)	\$3,564,913	76.9%	\$4,353	\$3,862,875	70.1%	\$4,717	\$98,122,381	74.5%	\$4,064
Instructional-Related Services (12,13)	\$201,115	4.3%	\$246	\$379,431	6.9%	\$463	\$5,566,950	4.2%	\$231
Instructional Leadership (21)	\$57,431	1.2%	\$70	\$57,431	1.0%	\$70	\$1,966,210	1.5%	\$81
School Leadership (23)	\$302,445	6.5%	\$369	\$408,477	7.4%	\$499	\$8,809,410	6.7%	\$365
Support Services-Student (31,32,33)	\$355,006	7.7%	\$433	\$357,070	6.5%	\$436	\$6,452,956	4.9%	\$267
Other Campus Costs (35,36,51,52,53)	\$153,018	3.3%	\$187	\$444,979	8.1%	\$543	\$10,785,503	8.2%	\$447
By Program:									
Total Operating Expenditures	\$4,480,910	100.0%	\$5,471	\$5,060,059	100.0%	\$6,178	\$120,291,132	100.0%	\$4,982
Bilingual/ESL Education (25)	\$1,187,289	26.5%	\$1,450	\$1,492,421	29.5%	\$1,822	\$14,563,063	12.1%	\$603
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$77,326	0.1%	\$3
Accelerated Education (24,30)	\$281,207	6.3%	\$343	\$515,519	10.2%	\$629	\$26,018,225	21.6%	\$1,078
Gifted & Talented Education (21)	\$79,424	1.8%	\$97	\$79,924	1.6%	\$98	\$2,226,091	1.9%	\$92
Regular Education (11)	\$2,486,112	55.5%	\$3,036	\$2,524,690	49.9%	\$3,083	\$61,998,754	51.5%	\$2,568
Special Education (23)	\$446,878	10.0%	\$546	\$447,505	8.8%	\$546	\$15,235,554	12.7%	\$631
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$172,119	0.1%	\$7

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	271	37.5%	32.4%	4.8%	14.6%
Career & Technology Education	0	0.0%	0.2%	22.5%	20.3%
Gifted & Talented Education	15	2.1%	4.9%	7.0%	7.6%
Special Education	57	7.9%	9.2%	13.1%	11.1%
Teachers by Program (population served):					
Bilingual/ESL Education	18.1	29.9%	25.5%	4.4%	8.8%
Career & Technology Education	0.0	0.0%	0.0%	4.0%	4.0%
Compensatory Education	1.0	1.7%	3.4%	2.2%	3.2%
Gifted & Talented Education	0.4	0.7%	2.0%	1.6%	2.2%
Regular Education	37.9	62.6%	60.3%	67.9%	68.9%
Special Education	3.2	5.2%	8.8%	14.7%	10.4%
Other	0.0	0.0%	0.1%	5.1%	2.5%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.