

2005-06 Academic Excellence Indicator System

District Name: NORTH EAST ISD

Campus Name: COKER EL

Campus #: 015910102

2006 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Writing

Commended on Mathematics

Commended on Science

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 1
Total Students: 805
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: COKER EL
Campus #: 015910102

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2006 Standard (NOTE: The two 'All Tests' rows were revised Feb 2007)															
Grade 3 (English) (First Administration Only)															
Reading	2006	90%	95%	96%	94%	80%	95%	95%	*	*	93%	95%	91%	85%	*
	2005	89%	94%	95%	98%	*	> 99%	97%	*	*	98%	98%	78%	> 99%	*
Mathematics	2006	83%	87%	92%	93%	> 99%	89%	96%	*	*	92%	95%	> 99%	89%	*
	2005	82%	88%	92%	99%	*	97%	> 99%	*	*	98%	> 99%	> 99%	> 99%	*
All Tests	2006	79%	85%	90%	90%	80%	89%	92%	*	*	89%	92%	92%	80%	*
	2005	79%	86%	89%	97%	*	97%	97%	*	*	97%	98%	78%	> 99%	*
TAKS Met 2006 Standard															
Grade 4 (English)															
Reading	2006	83%	90%	91%	97%	*	97%	96%	*	*	96%	97%	> 99%	95%	*
	2005	80%	87%	89%	91%	*	85%	92%	*	*	87%	94%	80%	90%	*
Mathematics	2006	84%	90%	92%	94%	*	94%	94%	*	*	95%	94%	> 99%	86%	*
	2005	82%	88%	91%	90%	*	85%	91%	*	*	87%	92%	64%	86%	*
Writing	2006	92%	96%	96%	97%	*	94%	98%	*	*	93%	> 99%	> 99%	91%	*
	2005	91%	95%	96%	93%	*	96%	94%	*	*	91%	95%	> 99%	95%	*
All Tests	2006	74%	84%	84%	90%	*	91%	89%	*	*	89%	91%	> 99%	82%	*
	2005	70%	80%	84%	82%	*	79%	83%	*	*	78%	85%	67%	78%	*
TAKS Met 2006 Standard (NOTE: The two 'All Tests' rows were revised Feb 2007)															
Grade 5 (English) (First Administration Only)															
Reading	2006	81%	91%	91%	94%	*	86%	97%	*	*	90%	97%	71%	83%	*
	2005	75%	86%	86%	91%	*	88%	94%	*	*	91%	92%	67%	88%	> 99%
Mathematics	2006	82%	90%	94%	91%	*	91%	90%	*	*	98%	86%	> 99%	86%	*
	2005	80%	87%	91%	91%	*	86%	93%	*	*	92%	89%	69%	89%	> 99%
Science	2006	76%	87%	88%	87%	*	79%	89%	*	*	88%	86%	75%	71%	*
	2005	64%	74%	76%	81%	*	67%	88%	*	*	85%	75%	45%	63%	67%
All Tests	2006	66%	79%	83%	79%	*	72%	81%	*	*	83%	77%	67%	65%	*
	2005	56%	69%	71%	75%	*	61%	82%	*	*	79%	69%	36%	58%	67%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 2
Total Students: 805
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School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: COKER EL
Campus #: 015910102

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2006 Standard (Sum of All Grades Tested) (Standard Accountability Indicator)															
Reading/ELA	2006	87%	93%	95%	98%	> 99%	96%	98%	> 99%	*	97%	98%	95%	97%	*
	2005	83%	89%	95%	95%	89%	92%	96%	> 99%	> 99%	94%	96%	80%	92%	> 99%
Mathematics	2006	75%	84%	94%	94%	> 99%	92%	95%	80%	*	95%	94%	> 99%	90%	*
	2005	71%	79%	92%	96%	> 99%	94%	96%	> 99%	> 99%	96%	95%	88%	94%	> 99%
Writing	2006	91%	96%	95%	97%	*	94%	98%	*	*	93%	> 99%	> 99%	91%	*
	2005	90%	94%	96%	93%	*	96%	94%	*	*	91%	95%	> 99%	95%	*
Science	2006	70%	84%	88%	87%	*	79%	89%	*	*	88%	86%	75%	71%	*
	2005	63%	76%	76%	81%	*	67%	88%	*	*	85%	75%	45%	63%	67%
All Tests	2006	67%	79%	89%	89%	> 99%	86%	90%	80%	*	89%	89%	92%	81%	*
	2005	62%	72%	84%	86%	78%	79%	90%	83%	> 99%	87%	86%	61%	77%	85%
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2006	27%	36%	42%	46%	33%	41%	49%	20%	*	47%	45%	24%	33%	*
	2005	25%	34%	40%	48%	33%	41%	52%	17%	50%	47%	48%	23%	23%	25%
Mathematics	2006	23%	29%	47%	43%	33%	42%	45%	< 1%	*	47%	40%	32%	34%	*
	2005	20%	25%	40%	41%	33%	40%	42%	17%	67%	43%	40%	24%	26%	45%
Writing	2006	30%	37%	30%	35%	*	26%	40%	*	*	19%	48%	20%	23%	*
	2005	26%	36%	29%	35%	*	37%	33%	*	*	28%	39%	29%	29%	*
Science	2006	16%	24%	35%	37%	*	30%	41%	*	*	53%	24%	13%	14%	*
	2005	14%	19%	34%	37%	*	28%	43%	*	*	37%	36%	9%	17%	17%
All Tests	2006	11%	15%	23%	21%	22%	17%	24%	< 1%	*	23%	20%	8%	10%	*
	2005	10%	14%	21%	23%	33%	21%	24%	< 1%	33%	24%	22%	10%	7%	23%
TAKS-I (Sum of All Grades Tested) Met Standard															
Science	2006	20%	28%	38%	54%	*	60%	43%	*	*	58%	*	54%	67%	*
SDAA II Examinations (Sum of All Grades Tested) Met ARD Expectations (Standard Accountability & AEA Indicator)															
2006	84%	96%	95%	> 99%	> 99%	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*	
2005	79%	70%	90%	81%	60%	> 99%	88%	79%	*	*	75%	> 99%	81%	67%	

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 3
Total Students: 805
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: COKER EL
Campus #: 015910102

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
SDAA II Examinees (Sum of All Grades Tested)															
Met ARD Expectations															
Reading/ELA	2006	87%	96%	97%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*
	2005	82%	73%	94%	77%	*	82%	77%	*	*	68%	> 99%	77%	60%	*
Mathematics	2006	86%	97%	> 99%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*
	2005	80%	69%	> 99%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*
Writing	2006	68%	89%	80%	> 99%	*	*	> 99%	*	*	*	> 99%	> 99%	> 99%	*
	2005	65%	58%	75%	55%	*	*	50%	*	*	50%	*	55%	17%	*
All Tests	2006	74%	93%	90%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*
	2005	68%	58%	82%	76%	*	82%	75%	*	*	68%	> 99%	76%	56%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 4
Total Students: 805
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: COKER EL
Campus #: 015910102

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2006 TAKS/SDAA II/TAKS-I Participation (Grades 3-11)														
Tested	97.1%	97.5%	99.2%	99.8%	100.0%	99.2%	100.0%	100.0%	100.0%	100.0%	99.5%	98.4%	98.8%	100.0%
By Assessment														
TAKS (1 or more)	90.7%	90.9%	93.7%	92.5%	76.9%	92.4%	93.1%	100.0%	100.0%	89.7%	95.3%	49.2%	82.6%	88.9%
Not on TAKS	6.4%	6.6%	5.0%	7.2%	23.1%	6.9%	6.9%	0.0%	0.0%	10.3%	4.2%	49.2%	16.3%	11.1%
TAKS-I Only	0.1%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	5.4%	4.5%	4.5%	4.1%	15.4%	3.1%	4.2%	0.0%	0.0%	4.4%	3.8%	27.9%	8.1%	11.1%
TAKS-I/SDAA II Only	0.8%	1.8%	0.6%	3.1%	7.7%	3.8%	2.7%	0.0%	0.0%	5.9%	0.5%	21.3%	8.1%	0.0%
By Acct Status														
Acct System	90.5%	91.0%	91.7%	93.8%	92.3%	87.8%	96.9%	100.0%	80.0%	94.6%	93.0%	91.8%	87.2%	55.6%
Non-Acct System	6.5%	6.6%	7.1%	6.0%	7.7%	11.5%	3.1%	0.0%	20.0%	5.4%	6.6%	6.6%	11.6%	44.4%
Mobile	5.6%	5.5%	6.3%	6.0%	7.7%	11.5%	3.1%	0.0%	20.0%	5.4%	6.6%	6.6%	11.6%	44.4%
Non-Acct Test	0.2%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Katrina/Rita	0.8%	0.7%	0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested	2.9%	2.5%	0.9%	0.2%	0.0%	0.8%	0.0%	0.0%	0.0%	0.0%	0.5%	1.6%	1.2%	0.0%
Absent	0.2%	0.1%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.7%	0.8%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	1.0%	0.8%	0.0%	0.2%	0.0%	0.8%	0.0%	0.0%	0.0%	0.0%	0.5%	1.6%	1.2%	0.0%
Katrina/Rita	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,001,657	40,777	304	416	13	131	262	5	5	203	213	61	86	9
2005 TAKS/SDAA II Participation (Grades 3-11)														
Tested	97.0%	97.6%	99.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
By Assessment														
TAKS (1 or more)	90.8%	93.3%	93.2%	97.5%	83.3%	96.6%	98.4%	100.0%	100.0%	96.7%	98.4%	82.5%	91.9%	92.9%
SDAA II Only	6.2%	4.4%	5.4%	2.5%	16.7%	3.4%	1.6%	0.0%	0.0%	3.3%	1.6%	17.5%	8.1%	7.1%
By Mobility Status														
Acct Subset	91.3%	91.9%	92.3%	93.0%	91.7%	93.3%	93.0%	100.0%	85.7%	91.9%	94.2%	91.2%	89.2%	100.0%
Mobile Subset	5.7%	5.7%	6.6%	7.0%	8.3%	6.7%	7.0%	0.0%	14.3%	8.1%	5.8%	8.8%	10.8%	0.0%
Not Tested	3.0%	2.4%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.8%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	1.0%	0.8%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	2,931,773	39,387	309	400	12	119	256	6	7	210	190	57	74	14

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 6
Total Students: 805
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: COKER EL
Campus #: 015910102

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2006	19%	11%	7%	9%	*	9%	10%	*	*	2%	14%	< 1%	14%	*
2005	21%	13%	9%	9%	*	14%	7%	*	*	8%	11%	36%	11%	< 1%
TAKS Cumulative Met Standard (First and Second Administrations)														
2006	90%	94%	97%	95%	*	94%	95%	*	*	98%	92%	> 99%	95%	*
2005	88%	93%	96%	98%	*	98%	98%	*	*	> 99%	95%	> 99%	> 99%	> 99%
TAKS Failers Promoted by Grade Placement Committee														
2005	69.6%	50.3%	85.7%	*	-	*	*	-	-	*	*	-	-	-
English Language Learners Progress Measure														
2005-06	66%	70%	85%	83%	*	80%	*	*	*	60%	100%	*	78%	*
Attendance Rate														
2004-05	95.7%	95.3%	96.9%	96.9%	96.7%	97.2%	96.8%	96.4%	98.4%	96.6%	97.2%	96.7%	96.3%	97.8%
2003-04	95.7%	95.3%	97.0%	96.8%	97.0%	96.9%	96.7%	99.1%	98.2%	96.8%	96.9%	96.5%	95.9%	97.8%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' indicates results are masked due to small numbers to protect student confidentiality.
'-' indicates zero observations reported for this group.
'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Profile

Section II - Page 1
Total Students: 805
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: COKER EL
Campus #: 015910102

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	805	100.0%	24,252	59,556	4,505,572
Students By Grade:					
Early Childhood Education	0	0.0%	0.6%	0.3%	0.3%
Pre-Kindergarten	0	0.0%	2.1%	1.4%	4.0%
Kindergarten	152	18.9%	15.0%	8.0%	7.8%
Grade 1	110	13.7%	15.5%	8.1%	8.0%
Grade 2	126	15.7%	15.5%	7.7%	7.6%
Grade 3	142	17.6%	15.6%	7.6%	7.6%
Grade 4	137	17.0%	16.6%	7.5%	7.3%
Grade 5	138	17.1%	15.2%	7.8%	7.5%
Grade 6	0	0.0%	4.0%	7.4%	7.2%
Grade 7	0	0.0%	0.1%	7.5%	7.5%
Grade 8	0	0.0%	0.0%	7.5%	7.4%
Grade 9	0	0.0%	0.0%	9.3%	8.7%
Grade 10	0	0.0%	0.0%	7.9%	7.2%
Grade 11	0	0.0%	0.0%	5.8%	6.2%
Grade 12	0	0.0%	0.0%	6.3%	5.7%
Ethnic Distribution:					
African American	33	4.1%	10.4%	9.8%	14.7%
Hispanic	267	33.2%	24.7%	44.0%	45.3%
White	471	58.5%	58.3%	42.4%	36.5%
Native American	9	1.1%	0.4%	0.3%	0.3%
Asian/Pac. Islander	25	3.1%	6.1%	3.4%	3.1%
Economically Disadvantaged	190	23.6%	27.0%	38.4%	55.6%
Limited English Proficient (LEP)	22	2.7%	6.6%	5.8%	15.8%
Students w/Disciplinary Placements (2004-05)	0	0.0%	0.1%	3.5%	2.3%
At-Risk	157	19.5%	25.1%	39.1%	48.7%
Mobility (2004-05)	94	13.2%	12.9%	20.6%	21.1%
Number of Students per Teacher	16.1	n/a	15.4	15.1	14.9

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	9.5%	2.8%	4.1%	2.9%	25.0%	14.3%	18.2%	11.8%
Grade 1	5.8%	2.4%	5.8%	5.9%	6.3%	7.2%	9.5%	10.2%
Grade 2	0.9%	1.4%	3.0%	3.5%	4.2%	1.9%	5.2%	4.3%
Grade 3	0.0%	1.2%	2.2%	3.3%	7.7%	1.3%	4.0%	2.6%
Grade 4	0.0%	0.4%	1.4%	1.8%	0.0%	1.0%	1.3%	1.4%
Grade 5	0.0%	1.6%	3.3%	3.8%	0.0%	1.7%	3.0%	2.2%
Grade 6	-	0.4%	1.3%	1.5%	-	3.0%	1.3%	1.6%
Grade 7	-	-	1.8%	2.3%	-	-	3.1%	2.5%
Grade 8	-	-	1.5%	1.7%	-	-	3.4%	3.0%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2005-06 Campus Profile

Section II - Page 2
 Total Students: 805
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 School Type: Elementary

District Name: NORTH EAST ISD
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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	21.6	20.5	19.4	19.3
Grade 1	18.3	19.5	19.3	18.9
Grade 2	21.0	19.9	19.4	18.9
Grade 3	20.3	19.8	19.2	18.9
Grade 4	19.6	20.5	19.4	19.3
Grade 5	23.0	23.4	22.4	21.9
Grade 6	-	23.2	23.8	21.4
Mixed Grades	?	26.4	18.2	25.7
Secondary: English/Language Arts	-	-	23.4	20.3
Foreign Languages	-	-	23.5	21.3
Mathematics	-	-	23.9	20.3
Science	-	-	24.0	21.5
Social Studies	-	-	26.3	22.5

T E X A S E D U C A T I O N A G E N C Y
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2005-06 Campus Profile

Section II - Page 3
Total Students: 805
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District Name: NORTH EAST ISD
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	65.8	100.0%	100.0%	100.0%	100.0%
Professional Staff:	58.1	88.3%	84.6%	64.8%	62.5%
Teachers	49.9	75.8%	72.6%	51.7%	50.7%
Professional Support	6.3	9.5%	8.2%	10.8%	8.0%
Campus Admin. (School Leader.)	2.0	3.0%	3.9%	2.2%	2.8%
Educational Aides:	7.7	11.7%	15.4%	8.9%	10.2%
Total Minority Staff:	9.9	15.1%	11.4%	35.8%	41.5%
Teachers By Ethnicity and Sex:					
African American	3.0	6.0%	2.5%	2.2%	9.1%
Hispanic	4.0	8.0%	4.8%	19.8%	20.1%
White	41.9	84.0%	91.3%	77.2%	69.4%
Native American	0.0	0.0%	0.3%	0.2%	0.3%
Asian/Pacific Islander	1.0	2.0%	1.2%	0.7%	1.1%
Males	4.0	8.0%	5.2%	20.7%	22.9%
Females	45.9	92.0%	94.8%	79.3%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	1.0	2.0%	6.2%	4.6%	7.5%
1-5 Years Experience	14.3	28.6%	26.7%	27.0%	29.0%
6-10 Years Experience	6.0	12.0%	18.4%	22.8%	19.4%
11-20 Years Experience	14.6	29.3%	26.9%	27.7%	24.2%
Over 20 Years Experience	14.0	28.1%	21.8%	17.9%	19.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		13.8 yrs.	12.1 yrs.	11.7 yrs.	11.5 yrs.
Average Years Experience of Teachers with District:		10.2 yrs.	7.8 yrs.	7.1 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$39,153	\$36,895	\$39,245	\$34,505
1-5 Years Experience		\$39,956	\$37,450	\$40,297	\$36,567
6-10 Years Experience		\$43,049	\$39,107	\$42,709	\$39,008
11-20 Years Experience		\$47,242	\$44,541	\$46,934	\$43,978
Over 20 Years Experience		\$56,446	\$52,678	\$56,558	\$51,998
Average Actual Salaries (regular duties only):					
Teachers		\$47,077	\$42,946	\$45,545	\$41,744
Professional Support		\$51,261	\$46,615	\$55,295	\$50,029
Campus Administration (School Leadership)		\$73,198	\$62,507	\$69,820	\$62,704
Contracted Instructional Staff (not incl. above):		0.0	3.5	10.6	4,958.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Profile

Section II - Page 4
Total Students: 805
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: COKER EL
Campus #: 015910102

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,892,322	100.0%	\$5,095	\$4,303,676	100.0%	\$5,633	\$110,737,662	100.0%	\$5,139
Instruction (11,95)	\$3,000,513	77.1%	\$3,927	\$3,180,154	73.9%	\$4,163	\$83,081,660	75.0%	\$3,855
Instructional-Related Services (12,13)	\$195,030	5.0%	\$255	\$199,745	4.6%	\$261	\$4,556,964	4.1%	\$211
Instructional Leadership (21)	\$28,709	0.7%	\$38	\$28,709	0.7%	\$38	\$1,405,733	1.3%	\$65
School Leadership (23)	\$273,062	7.0%	\$357	\$274,562	6.4%	\$359	\$7,763,855	7.0%	\$360
Support Services-Student (31,32,33)	\$222,062	5.7%	\$291	\$223,812	5.2%	\$293	\$5,329,160	4.8%	\$247
Other Campus Costs (35,36,51,52,53)	\$172,946	4.4%	\$226	\$396,694	9.2%	\$519	\$8,600,290	7.8%	\$399
By Program:									
Total Operating Expenditures	\$3,719,376	100.0%	\$4,868	\$3,902,753	100.0%	\$5,108	\$101,576,324	100.0%	\$4,714
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2,034,199	2.0%	\$94
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2,740	0.0%	\$0
Accelerated Education (24,30)	\$32,974	0.9%	\$43	\$33,209	0.9%	\$43	\$5,242,695	5.2%	\$243
Gifted & Talented Education (21)	\$67,054	1.8%	\$88	\$67,554	1.7%	\$88	\$1,394,017	1.4%	\$65
Regular Education (11)	\$3,191,835	85.8%	\$4,178	\$3,260,137	83.5%	\$4,267	\$75,433,731	74.3%	\$3,501
Special Education (23)	\$427,513	11.5%	\$560	\$541,853	13.9%	\$709	\$17,468,942	17.2%	\$811
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	10	1.2%	5.9%	4.8%	14.6%
Career & Technology Education	0	0.0%	0.0%	22.5%	20.3%
Gifted & Talented Education	71	8.8%	6.8%	7.0%	7.6%
Special Education	101	12.5%	10.4%	13.1%	11.1%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	3.0%	4.4%	8.8%
Career & Technology Education	0.0	0.0%	0.0%	4.0%	4.0%
Compensatory Education	1.6	3.3%	3.1%	2.2%	3.2%
Gifted & Talented Education	1.0	2.0%	1.1%	1.6%	2.2%
Regular Education	42.4	85.0%	80.7%	67.9%	68.9%
Special Education	4.9	9.7%	12.1%	14.7%	10.4%
Other	0.0	0.0%	0.0%	5.1%	2.5%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.