

2005-06 Academic Excellence Indicator System

District Name: NORTH EAST ISD

Campus Name: CENTER SCH

Campus #: 015910006

2006 Accountability Rating: Not Rated: Other

This page intentionally left blank.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 1
Total Students: 5
Grade Span: 09 - 10
School Type: Secondary

District Name: NORTH EAST ISD
Campus Name: CENTER SCH
Campus #: 015910006

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Attendance Rate														
2004-05	95.7%	95.3%	-	88.5%	90.3%	86.5%	89.2%	*	-	88.9%	87.4%	88.5%	85.0%	-
2003-04	95.7%	95.3%	-	86.2%	83.4%	82.4%	88.6%	*	*	86.1%	86.8%	86.2%	83.1%	-
Annual Dropout Rate (Gr 7-8) (Standard Accountability Indicator)														
2004-05	0.2%	0.1%	-	0.0%	*	*	0.0%	*	-	0.0%	*	0.0%	0.0%	-
2003-04	0.2%	0.0%	-	0.0%	*	*	0.0%	*	-	0.0%	*	0.0%	0.0%	-
Annual Dropout Rate (Gr 7-12) (AEA Indicator)														
2004-05	0.9%	0.5%	-	1.0%	0.0%	3.1%	0.0%	*	-	0.0%	4.5%	1.0%	2.3%	-
2003-04	0.9%	0.4%	-	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	-
Completion/Student Status Rate (Gr 9-12)														
Class of 2005														
Graduated	84.0%	88.3%	-	70.0%	*	40.0%	*	-	-	66.7%	*	70.0%	*	*
Received GED	3.8%	4.1%	-	20.0%	*	40.0%	*	-	-	22.2%	*	20.0%	*	*
Continued HS	7.9%	5.8%	-	10.0%	*	20.0%	*	-	-	11.1%	*	10.0%	*	*
Dropped Out (4-yr)	4.3%	1.9%	-	0.0%	*	0.0%	*	-	-	0.0%	*	0.0%	*	*
Class of 2004														
Graduated	84.6%	88.1%	-	26.3%	*	33.3%	30.0%	-	-	31.3%	*	26.3%	14.3%	-
Received GED	4.2%	4.9%	-	5.3%	*	16.7%	0.0%	-	-	6.3%	*	5.3%	14.3%	-
Continued HS	7.3%	5.3%	-	68.4%	*	50.0%	70.0%	-	-	62.5%	*	68.4%	71.4%	-
Dropped Out (4-yr)	3.9%	1.8%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	*	0.0%	0.0%	-
Completion Rate II (w/GED) (AEA Indicator)														
Class of 2005	95.7%	98.1%	-	100.0%	*	100.0%	*	-	-	100.0%	*	100.0%	*	*
Class of 2004	96.1%	98.2%	-	100.0%	*	100.0%	100.0%	-	-	100.0%	*	100.0%	100.0%	-
Completion Rate I (w/o GED) (Standard Accountability Indicator)														
Class of 2005	91.9%	94.0%	-	80.0%	*	60.0%	*	-	-	77.8%	*	80.0%	*	*
Class of 2004	91.9%	93.3%	-	94.7%	*	83.3%	100.0%	-	-	93.8%	*	94.7%	85.7%	-
COLLEGE READINESS INDICATORS														
Advanced Course/Dual Enrollment Completion														
2004-05	20.5%	26.2%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	-
2003-04	19.9%	24.8%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	-
RHSP/DAP Graduates														
Class of 2005	72.3%	70.7%	-	6.7%	*	*	0.0%	-	-	0.0%	*	0.0%	*	-
Class of 2004	68.4%	65.3%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	*	0.0%	0.0%	-

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'*' indicates results are masked due to small numbers to protect student confidentiality.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Profile

Section II - Page 1
Total Students: 5
Grade Span: 09 - 10
School Type: Secondary

District Name: NORTH EAST ISD
Campus Name: CENTER SCH
Campus #: 015910006

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	5	100.0%	-	59,556	4,505,572
Students By Grade: Early Childhood Education	0	0.0%	-	0.3%	0.3%
Pre-Kindergarten	0	0.0%	-	1.4%	4.0%
Kindergarten	0	0.0%	-	8.0%	7.8%
Grade 1	0	0.0%	-	8.1%	8.0%
Grade 2	0	0.0%	-	7.7%	7.6%
Grade 3	0	0.0%	-	7.6%	7.6%
Grade 4	0	0.0%	-	7.5%	7.3%
Grade 5	0	0.0%	-	7.8%	7.5%
Grade 6	0	0.0%	-	7.4%	7.2%
Grade 7	0	0.0%	-	7.5%	7.5%
Grade 8	0	0.0%	-	7.5%	7.4%
Grade 9	2	40.0%	-	9.3%	8.7%
Grade 10	3	60.0%	-	7.9%	7.2%
Grade 11	0	0.0%	-	5.8%	6.2%
Grade 12	0	0.0%	-	6.3%	5.7%
Ethnic Distribution: African American	1	20.0%	-	9.8%	14.7%
Hispanic	0	0.0%	-	44.0%	45.3%
White	4	80.0%	-	42.4%	36.5%
Native American	0	0.0%	-	0.3%	0.3%
Asian/Pac. Islander	0	0.0%	-	3.4%	3.1%
Economically Disadvantaged	3	60.0%	-	38.4%	55.6%
Limited English Proficient (LEP)	0	0.0%	-	5.8%	15.8%
Students w/Disciplinary Placements (2004-05)	5	4.7%	-	3.5%	2.3%
At-Risk	5	100.0%	-	39.1%	48.7%
Mobility (2004-05)	62	57.9%	-	20.6%	21.1%
Number of Students per Teacher	0.2	n/a	-	15.1	14.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Profile

Section II - Page 2
Total Students: 5
Grade Span: 09 - 10
School Type: Secondary

District Name: NORTH EAST ISD
Campus Name: CENTER SCH
Campus #: 015910006

STUDENT INFORMATION

Graduates (Class of 2005):	-----Campus-----		Campus	District	State
	Campus	Percent	Group		
Total Graduates	15	100.0%	-	3,514	239,716
By Ethnicity (incl. Special Ed.):					
African American	2	13.3%	-	291	32,811
Hispanic	4	26.7%	-	1,341	84,566
White	9	60.0%	-	1,759	113,212
Native American	0	0.0%	-	7	764
Asian/Pacific Islander	0	0.0%	-	116	8,363
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	14	93.3%	-	1,029	66,380
Recommended H.S. Pgm./DAP	1	6.7%	-	2,485	173,336
Special Education Graduates	14	93.3%	-	494	25,951

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus	District	State
		Group		
Elementary: Kindergarten	-	-	19.4	19.3
Grade 1	-	-	19.3	18.9
Grade 2	-	-	19.4	18.9
Grade 3	-	-	19.2	18.9
Grade 4	-	-	19.4	19.3
Grade 5	-	-	22.4	21.9
Grade 6	-	-	23.8	21.4
Mixed Grades	-	-	18.2	25.7
Secondary: English/Language Arts	-	-	23.4	20.3
Foreign Languages	-	-	23.5	21.3
Mathematics	-	-	23.9	20.3
Science	-	-	24.0	21.5
Social Studies	-	-	26.3	22.5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Profile

Section II - Page 3
Total Students: 5
Grade Span: 09 - 10
School Type: Secondary

District Name: NORTH EAST ISD
Campus Name: CENTER SCH
Campus #: 015910006

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	46.5	100.0%	-	100.0%	100.0%
Professional Staff:	31.6	68.1%	-	64.8%	62.5%
Teachers	25.7	55.4%	-	51.7%	50.7%
Professional Support	5.2	11.3%	-	10.8%	8.0%
Campus Admin. (School Leader.)	0.7	1.4%	-	2.2%	2.8%
Educational Aides:	14.8	31.9%	-	8.9%	10.2%
Total Minority Staff:	11.6	25.0%	-	35.8%	41.5%
Teachers By Ethnicity and Sex:					
African American	1.0	3.9%	-	2.2%	9.1%
Hispanic	5.0	19.4%	-	19.8%	20.1%
White	19.7	76.7%	-	77.2%	69.4%
Native American	0.0	0.0%	-	0.2%	0.3%
Asian/Pacific Islander	0.0	0.0%	-	0.7%	1.1%
Males	9.0	35.1%	-	20.7%	22.9%
Females	16.7	64.9%	-	79.3%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	-	4.6%	7.5%
1-5 Years Experience	8.0	31.1%	-	27.0%	29.0%
6-10 Years Experience	7.7	29.9%	-	22.8%	19.4%
11-20 Years Experience	4.7	18.3%	-	27.7%	24.2%
Over 20 Years Experience	5.3	20.7%	-	17.9%	19.9%
			Campus	District	State
Average Years Experience of Teachers:		11.8 yrs.	- yrs.	11.7 yrs.	11.5 yrs.
Average Years Experience of Teachers with District:		8.8 yrs.	- yrs.	7.1 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	-	\$39,245	\$34,505
1-5 Years Experience		\$40,931	-	\$40,297	\$36,567
6-10 Years Experience		\$43,740	-	\$42,709	\$39,008
11-20 Years Experience		\$45,591	-	\$46,934	\$43,978
Over 20 Years Experience		\$53,329	-	\$56,558	\$51,998
Average Actual Salaries (regular duties only):					
Teachers		\$45,192	-	\$45,545	\$41,744
Professional Support		\$55,885	-	\$55,295	\$50,029
Campus Administration (School Leadership)		\$70,326	-	\$69,820	\$62,704
Contracted Instructional Staff (not incl. above):		0.0	-	10.6	4,958.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Profile

Section II - Page 4
Total Students: 5
Grade Span: 09 - 10
School Type: Secondary

District Name: NORTH EAST ISD
Campus Name: CENTER SCH
Campus #: 015910006

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,331,798	100.0%	\$47,597	\$4,082,047	100.0%	\$58,315	-	-	-
Instruction (11,95)	\$2,168,425	65.1%	\$30,978	\$2,834,826	69.4%	\$40,498	-	-	-
Instructional-Related Services (12,13)	\$132,358	4.0%	\$1,891	\$144,067	3.5%	\$2,058	-	-	-
Instructional Leadership (21)	\$129,097	3.9%	\$1,844	\$129,735	3.2%	\$1,853	-	-	-
School Leadership (23)	\$345,500	10.4%	\$4,936	\$347,666	8.5%	\$4,967	-	-	-
Support Services-Student (31,32,33)	\$376,497	11.3%	\$5,379	\$394,453	9.7%	\$5,635	-	-	-
Other Campus Costs (35,36,51,52,53)	\$179,921	5.4%	\$2,570	\$231,300	5.7%	\$3,304	-	-	-
By Program:									
Total Operating Expenditures	\$3,151,877	100.0%	\$45,027	\$3,846,558	100.0%	\$54,951	-	-	-
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Career & Technology Education (22)	\$107,940	3.4%	\$1,542	\$108,725	2.8%	\$1,553	-	-	-
Accelerated Education (24,30)	\$40,984	1.3%	\$585	\$42,516	1.1%	\$607	-	-	-
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Regular Education (11)	\$65,454	2.1%	\$935	\$73,321	1.9%	\$1,047	-	-	-
Special Education (23)	\$2,937,499	93.2%	\$41,964	\$3,621,996	94.2%	\$51,743	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	0	0.0%	-	4.8%	14.6%
Career & Technology Education	5	100.0%	-	22.5%	20.3%
Gifted & Talented Education	0	0.0%	-	7.0%	7.6%
Special Education	5	100.0%	-	13.1%	11.1%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	-	4.4%	8.8%
Career & Technology Education	0.0	0.0%	-	4.0%	4.0%
Compensatory Education	0.0	0.0%	-	2.2%	3.2%
Gifted & Talented Education	0.0	0.0%	-	1.6%	2.2%
Regular Education	0.0	0.0%	-	67.9%	68.9%
Special Education	25.7	100.0%	-	14.7%	10.4%
Other	0.0	0.0%	-	5.1%	2.5%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.