

## ***2005-06 Academic Excellence Indicator System***

***District Name: NORTH EAST ISD***

***Campus Name: CASTLE HILLS EL***

***Campus #: 015910101***

***2006 Accountability Rating: Exemplary***

***Gold Performance Acknowledgments:***

***Commended on Reading/ELA***

***Commended on Mathematics***

***Commended on Science***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2005-06 Campus Performance

Section I - Page 1  
Total Students: 521  
Grade Span: KG - 05  
School Type: Elementary

District Name: NORTH EAST ISD  
Campus Name: CASTLE HILLS EL  
Campus #: 015910101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2006 Standard (NOTE: The two 'All Tests' rows were revised Feb 2007)															
Grade 3 (English) (First Administration Only)															
Reading	2006	90%	95%	93%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
	2005	89%	94%	93%	96%	*	96%	95%	*	*	94%	98%	82%	93%	*
Mathematics	2006	83%	87%	83%	93%	*	91%	95%	*	*	94%	92%	*	87%	*
	2005	82%	88%	87%	89%	*	87%	93%	*	*	94%	83%	91%	80%	*
All Tests	2006	79%	85%	82%	93%	*	91%	95%	*	*	94%	92%	*	87%	*
	2005	79%	86%	86%	85%	*	83%	88%	*	*	89%	81%	75%	73%	*
TAKS Met 2006 Standard															
Grade 4 (English)															
Reading	2006	83%	90%	87%	97%	*	94%	> 99%	*	*	> 99%	93%	89%	93%	*
	2005	80%	87%	83%	99%	*	97%	> 99%	*	*	98%	> 99%	> 99%	92%	*
Mathematics	2006	84%	90%	87%	97%	*	94%	> 99%	*	*	> 99%	93%	89%	93%	*
	2005	82%	88%	88%	96%	*	94%	98%	*	*	> 99%	90%	> 99%	> 99%	*
Writing	2006	92%	96%	95%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*
	2005	91%	95%	95%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*
All Tests	2006	74%	84%	79%	97%	*	94%	> 99%	*	*	> 99%	93%	89%	93%	*
	2005	70%	80%	75%	95%	*	91%	98%	*	*	98%	90%	> 99%	92%	*
TAKS Met 2006 Standard (NOTE: The two 'All Tests' rows were revised Feb 2007)															
Grade 5 (English) (First Administration Only)															
Reading	2006	81%	91%	88%	95%	*	95%	94%	*	*	91%	> 99%	75%	91%	*
	2005	75%	86%	81%	90%	*	82%	96%	*	*	89%	90%	75%	73%	*
Mathematics	2006	82%	90%	88%	96%	*	93%	> 99%	*	*	> 99%	91%	> 99%	95%	*
	2005	80%	87%	85%	87%	*	81%	91%	*	*	86%	88%	81%	75%	*
Science	2006	76%	87%	82%	96%	*	92%	> 99%	*	*	> 99%	91%	*	90%	*
	2005	64%	74%	74%	81%	*	73%	92%	*	*	86%	74%	41%	78%	*
All Tests	2006	66%	79%	74%	88%	*	83%	94%	*	*	91%	84%	63%	82%	*
	2005	56%	69%	67%	72%	*	61%	83%	*	*	75%	67%	39%	63%	*

T E X A S E D U C A T I O N A G E N C Y  
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Section I - Page 2  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2006 Standard (Sum of All Grades Tested)</b> (Standard Accountability Indicator)															
Reading/ELA	2006	87%	93%	93%	98%	*	97%	98%	*	> 99%	98%	97%	85%	96%	> 99%
	2005	83%	89%	90%	96%	> 99%	94%	98%	*	*	96%	96%	87%	88%	*
Mathematics	2006	75%	84%	88%	96%	*	95%	98%	*	> 99%	98%	95%	94%	93%	> 99%
	2005	71%	79%	87%	94%	86%	92%	96%	*	*	97%	90%	94%	88%	*
Writing	2006	91%	96%	95%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*
	2005	90%	94%	94%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*
Science	2006	70%	84%	82%	96%	*	92%	> 99%	*	*	> 99%	91%	*	90%	*
	2005	63%	76%	74%	81%	*	73%	92%	*	*	86%	74%	41%	78%	*
All Tests	2006	67%	79%	78%	94%	*	92%	96%	*	> 99%	96%	92%	81%	89%	80%
	2005	62%	72%	77%	87%	71%	81%	93%	*	*	91%	81%	68%	78%	*
<b>TAKS Commended Performance (Sum of All Grades Tested)</b>															
Reading/ELA	2006	27%	36%	30%	52%	*	48%	57%	*	80%	52%	53%	35%	38%	80%
	2005	25%	34%	31%	44%	43%	36%	51%	*	*	46%	40%	23%	31%	*
Mathematics	2006	23%	29%	30%	47%	*	45%	48%	*	> 99%	53%	39%	44%	38%	20%
	2005	20%	25%	29%	38%	57%	30%	44%	*	*	45%	29%	14%	25%	*
Writing	2006	30%	37%	20%	15%	*	19%	11%	*	*	13%	18%	11%	11%	*
	2005	26%	36%	22%	39%	*	32%	41%	*	*	39%	38%	20%	36%	*
Science	2006	16%	24%	25%	47%	*	36%	53%	*	*	59%	31%	*	24%	*
	2005	14%	19%	29%	40%	*	21%	58%	*	*	53%	23%	18%	26%	*
All Tests	2006	11%	15%	12%	20%	*	17%	21%	*	80%	23%	15%	14%	9%	20%
	2005	10%	14%	14%	19%	14%	13%	24%	*	*	24%	13%	5%	10%	*
<b>TAKS-I (Sum of All Grades Tested)</b> Met Standard															
Science	2006	20%	28%	25%	83%	*	*	80%	*	*	*	*	83%	*	*
<b>SDAA II Examinations (Sum of All Grades Tested)</b> Met ARD Expectations (Standard Accountability & AEA Indicator)															
2006	84%	96%	93%	97%	> 99%	95%	> 99%	*	*	> 99%	95%	97%	96%	*	
2005	79%	70%	83%	88%	*	77%	94%	*	*	> 99%	67%	88%	82%	*	

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Campus #: 015910101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>SDAA II Examinees (Sum of All Grades Tested)</b>														
<b>Met ARD Expectations</b>														
Reading/ELA	2006	87%	96%	94%	> 99%	*	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*
	2005	82%	73%	88%	93%	*	83%	> 99%	*	> 99%	80%	93%	80%	*
Mathematics	2006	86%	97%	> 99%	> 99%	*	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	*
	2005	80%	69%	89%	90%	*	*	> 99%	*	> 99%	*	90%	*	*
Writing	2006	68%	89%	77%	86%	*	*	*	*	*	*	86%	80%	*
	2005	65%	58%	60%	75%	*	*	80%	*	> 99%	*	75%	*	*
All Tests	2006	74%	93%	87%	94%	*	90%	> 99%	*	> 99%	89%	94%	90%	*
	2005	68%	58%	74%	79%	*	67%	89%	*	> 99%	50%	79%	71%	*

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Section I - Page 4  
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School Type: Elementary

District Name: NORTH EAST ISD  
Campus Name: CASTLE HILLS EL  
Campus #: 015910101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2006 TAKS/SDAA II/TAKS-I Participation (Grades 3-11)</b>														
<b>Tested</b>	97.1%	97.5%	98.9%	99.3%	100.0%	98.6%	100.0%	*	100.0%	99.3%	99.2%	94.9%	97.7%	100.0%
<b>By Assessment</b>														
TAKS (1 or more)	90.7%	90.9%	91.9%	93.8%	66.7%	91.9%	98.2%	*	100.0%	94.7%	92.7%	56.4%	86.2%	100.0%
Not on TAKS	6.4%	6.6%	6.7%	5.5%	33.3%	6.8%	1.8%	*	0.0%	4.6%	6.5%	38.5%	11.5%	0.0%
TAKS-I Only	0.1%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	5.4%	4.5%	4.7%	4.4%	33.3%	5.4%	0.9%	*	0.0%	4.6%	4.1%	30.8%	9.2%	0.0%
TAKS-I/SDAA II Only	0.8%	1.8%	1.1%	1.1%	0.0%	1.4%	0.9%	*	0.0%	0.0%	2.4%	7.7%	2.3%	0.0%
<b>By Acct Status</b>														
Acct System	90.5%	91.0%	91.9%	96.4%	100.0%	94.6%	98.2%	*	100.0%	97.4%	95.1%	89.7%	94.3%	100.0%
Non-Acct System	6.5%	6.6%	6.4%	2.9%	0.0%	4.1%	1.8%	*	0.0%	2.0%	4.1%	5.1%	3.4%	0.0%
Mobile	5.6%	5.5%	6.1%	2.9%	0.0%	4.1%	1.8%	*	0.0%	2.0%	4.1%	5.1%	3.4%	0.0%
Non-Acct Test	0.2%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Katrina/Rita	0.8%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Not Tested</b>	2.9%	2.5%	1.2%	0.7%	0.0%	1.4%	0.0%	*	0.0%	0.7%	0.8%	5.1%	2.3%	0.0%
Absent	0.2%	0.1%	-	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.7%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	1.0%	0.8%	0.5%	0.7%	0.0%	1.4%	0.0%	*	0.0%	0.7%	0.8%	5.1%	2.3%	0.0%
Katrina/Rita	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,001,657</b>	<b>40,777</b>	<b>286</b>	<b>274</b>	<b>6</b>	<b>148</b>	<b>113</b>	<b>2</b>	<b>5</b>	<b>151</b>	<b>123</b>	<b>39</b>	<b>87</b>	<b>5</b>
<b>2005 TAKS/SDAA II Participation (Grades 3-11)</b>														
<b>Tested</b>	97.0%	97.6%	99.1%	100.0%	100.0%	100.0%	100.0%	*	*	100.0%	100.0%	100.0%	100.0%	*
<b>By Assessment</b>														
TAKS (1 or more)	90.8%	93.3%	93.1%	97.2%	87.5%	97.8%	97.1%	*	*	97.0%	97.5%	82.6%	94.5%	*
SDAA II Only	6.2%	4.4%	5.4%	2.8%	12.5%	2.2%	2.9%	*	*	3.0%	2.5%	17.4%	5.5%	*
<b>By Mobility Status</b>														
Acct Subset	91.3%	91.9%	91.3%	98.3%	100.0%	97.1%	99.3%	*	*	98.8%	97.5%	97.8%	97.3%	*
Mobile Subset	5.7%	5.7%	7.1%	1.7%	0.0%	2.9%	0.7%	*	*	1.2%	2.5%	2.2%	2.7%	*
<b>Not Tested</b>	3.0%	2.4%	0.9%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	*
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	*
ARD Exempt	0.8%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	*
LEP Exempt	1.0%	0.4%	0.2%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	*
Other	1.0%	0.8%	0.5%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	*
<b>Total Count</b>	<b>2,931,773</b>	<b>39,387</b>	<b>294</b>	<b>286</b>	<b>8</b>	<b>136</b>	<b>136</b>	<b>3</b>	<b>3</b>	<b>167</b>	<b>119</b>	<b>46</b>	<b>73</b>	<b>3</b>



T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
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Section I - Page 6  
Total Students: 521  
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School Type: Elementary

District Name: NORTH EAST ISD  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>Grade 5 Mathematics (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
2006	19%	11%	13%	4%	*	8%	< 1%	*	*	< 1%	9%	< 1%	5%	*
2005	21%	13%	15%	13%	*	19%	9%	*	*	14%	12%	24%	28%	*
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
2006	90%	94%	93%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*
2005	88%	93%	93%	97%	*	96%	98%	*	*	97%	98%	94%	92%	*
<b>TAKS Failers Promoted by Grade Placement Committee</b>														
2005	69.6%	50.3%	100.0%	*	-	*	-	-	-	*	*	-	*	*
<b>TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year)</b>														
<b>Retained in Grade 5</b>														
2006	75%	77%	*	*	*	*	*	*	*	*	*	*	*	*
<b>English Language Learners Progress Measure</b>														
2005-06	66%	70%	81%	100%	*	100%	*	*	*	*	*	*	*	100%
<b>Attendance Rate</b>														
2004-05	95.7%	95.3%	96.6%	96.5%	95.1%	96.3%	96.8%	96.0%	97.6%	96.7%	96.2%	95.6%	96.0%	95.1%
2003-04	95.7%	95.3%	96.9%	96.6%	96.1%	96.4%	96.9%	*	97.4%	96.8%	96.5%	96.0%	96.2%	94.3%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' indicates results are masked due to small numbers to protect student confidentiality.  
'-' indicates zero observations reported for this group.  
'n/a' indicates data reporting is not applicable for this group.

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Section II - Page 1  
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District Name: NORTH EAST ISD  
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	521	100.0%	21,988	59,556	4,505,572
Students By Grade:					
Early Childhood Education	0	0.0%	0.7%	0.3%	0.3%
Pre-Kindergarten	0	0.0%	4.0%	1.4%	4.0%
Kindergarten	84	16.1%	15.7%	8.0%	7.8%
Grade 1	83	15.9%	15.3%	8.1%	8.0%
Grade 2	82	15.7%	14.8%	7.7%	7.6%
Grade 3	95	18.2%	15.7%	7.6%	7.6%
Grade 4	96	18.4%	16.9%	7.5%	7.3%
Grade 5	81	15.5%	14.4%	7.8%	7.5%
Grade 6	0	0.0%	2.4%	7.4%	7.2%
Grade 7	0	0.0%	0.0%	7.5%	7.5%
Grade 8	0	0.0%	0.0%	7.5%	7.4%
Grade 9	0	0.0%	0.0%	9.3%	8.7%
Grade 10	0	0.0%	0.0%	7.9%	7.2%
Grade 11	0	0.0%	0.0%	5.8%	6.2%
Grade 12	0	0.0%	0.0%	6.3%	5.7%
Ethnic Distribution:					
African American	14	2.7%	8.5%	9.8%	14.7%
Hispanic	262	50.3%	50.4%	44.0%	45.3%
White	230	44.1%	38.4%	42.4%	36.5%
Native American	6	1.2%	0.3%	0.3%	0.3%
Asian/Pac. Islander	9	1.7%	2.3%	3.4%	3.1%
Economically Disadvantaged	156	29.9%	51.0%	38.4%	55.6%
Limited English Proficient (LEP)	6	1.2%	12.7%	5.8%	15.8%
Students w/Disciplinary Placements (2004-05)	3	0.5%	0.6%	3.5%	2.3%
At-Risk	83	15.9%	35.9%	39.1%	48.7%
Mobility (2004-05)	38	7.7%	17.4%	20.6%	21.1%
Number of Students per Teacher	14.9	n/a	14.7	15.1	14.9

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	4.3%	3.7%	4.1%	2.9%	12.5%	13.8%	18.2%	11.8%
Grade 1	5.9%	4.9%	5.8%	5.9%	9.1%	12.9%	9.5%	10.2%
Grade 2	0.0%	2.0%	3.0%	3.5%	0.0%	3.8%	5.2%	4.3%
Grade 3	0.0%	2.2%	2.2%	3.3%	0.0%	3.9%	4.0%	2.6%
Grade 4	0.0%	1.5%	1.4%	1.8%	0.0%	1.5%	1.3%	1.4%
Grade 5	5.3%	1.7%	3.3%	3.8%	5.3%	1.9%	3.0%	2.2%
Grade 6	-	0.7%	1.3%	1.5%	-	1.0%	1.3%	1.6%
Grade 7	-	-	1.8%	2.3%	-	-	3.1%	2.5%
Grade 8	-	-	1.5%	1.7%	-	-	3.4%	3.0%

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CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	21.0	19.3	19.4	19.3
Grade 1	20.8	18.3	19.3	18.9
Grade 2	20.5	19.0	19.4	18.9
Grade 3	19.0	19.2	19.2	18.9
Grade 4	19.2	18.7	19.4	19.3
Grade 5	20.3	21.6	22.4	21.9
Grade 6	-	21.7	23.8	21.4
Mixed Grades	12.0	23.4	18.2	25.7
Secondary: English/Language Arts	-	-	23.4	20.3
Foreign Languages	-	-	23.5	21.3
Mathematics	-	-	23.9	20.3
Science	-	-	24.0	21.5
Social Studies	-	-	26.3	22.5

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2005-06 Campus Profile

Section II - Page 3  
Total Students: 521  
Grade Span: KG - 05  
School Type: Elementary

District Name: NORTH EAST ISD  
Campus Name: CASTLE HILLS EL  
Campus #: 015910101

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	46.1	100.0%	100.0%	100.0%	100.0%
Professional Staff:	42.7	92.7%	82.3%	64.8%	62.5%
Teachers	35.0	76.0%	71.1%	51.7%	50.7%
Professional Support	5.7	12.3%	7.8%	10.8%	8.0%
Campus Admin. (School Leader.)	2.0	4.3%	3.3%	2.2%	2.8%
Educational Aides:	3.4	7.3%	17.7%	8.9%	10.2%
Total Minority Staff:	10.6	23.1%	23.7%	35.8%	41.5%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	2.5%	2.2%	9.1%
Hispanic	7.0	20.0%	16.9%	19.8%	20.1%
White	28.0	80.0%	79.7%	77.2%	69.4%
Native American	0.0	0.0%	0.2%	0.2%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.7%	0.7%	1.1%
Males	2.0	5.7%	6.6%	20.7%	22.9%
Females	33.0	94.3%	93.4%	79.3%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	6.5%	4.6%	7.5%
1-5 Years Experience	7.0	20.0%	28.1%	27.0%	29.0%
6-10 Years Experience	11.0	31.4%	19.1%	22.8%	19.4%
11-20 Years Experience	12.0	34.3%	26.8%	27.7%	24.2%
Over 20 Years Experience	5.0	14.3%	19.6%	17.9%	19.9%
			Campus	District	State
Average Years Experience of Teachers:		12.3 yrs.	11.6 yrs.	11.7 yrs.	11.5 yrs.
Average Years Experience of Teachers with District:		7.3 yrs.	7.9 yrs.	7.1 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$34,747	\$39,245	\$34,505
1-5 Years Experience		\$40,089	\$36,256	\$40,297	\$36,567
6-10 Years Experience		\$42,583	\$38,201	\$42,709	\$39,008
11-20 Years Experience		\$47,252	\$43,333	\$46,934	\$43,978
Over 20 Years Experience		\$53,423	\$50,798	\$56,558	\$51,998
Average Actual Salaries (regular duties only):					
Teachers		\$45,238	\$41,266	\$45,545	\$41,744
Professional Support		\$51,893	\$45,279	\$55,295	\$50,029
Campus Administration (School Leadership)		\$73,973	\$62,577	\$69,820	\$62,704
Contracted Instructional Staff (not incl. above):	0.0		1,018.9	10.6	4,958.9

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2005-06 Campus Profile

Section II - Page 4  
Total Students: 521  
Grade Span: KG - 05  
School Type: Elementary

District Name: NORTH EAST ISD  
Campus Name: CASTLE HILLS EL  
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ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$2,814,026	100.0%	\$5,043	\$3,149,678	100.0%	\$5,645	\$112,725,207	100.0%	\$5,387
Instruction (11,95)	\$2,023,094	71.9%	\$3,626	\$2,155,018	68.4%	\$3,862	\$83,825,979	74.4%	\$4,006
Instructional-Related Services (12,13)	\$148,861	5.3%	\$267	\$154,341	4.9%	\$277	\$4,573,262	4.1%	\$219
Instructional Leadership (21)	\$18,041	0.6%	\$32	\$18,041	0.6%	\$32	\$1,557,805	1.4%	\$74
School Leadership (23)	\$275,202	9.8%	\$493	\$276,952	8.8%	\$496	\$7,229,233	6.4%	\$345
Support Services-Student (31,32,33)	\$203,567	7.2%	\$365	\$205,569	6.5%	\$368	\$4,948,855	4.4%	\$237
Other Campus Costs (35,36,51,52,53)	\$145,261	5.2%	\$260	\$339,757	10.8%	\$609	\$10,590,073	9.4%	\$506
<b>By Program:</b>									
Total Operating Expenditures	\$2,668,765	100.0%	\$4,783	\$2,805,337	100.0%	\$5,027	\$101,687,503	100.0%	\$4,860
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$4,818,483	4.7%	\$230
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$4,730	0.0%	\$0
Accelerated Education (24,30)	\$40,724	1.5%	\$73	\$40,984	1.5%	\$73	\$9,807,420	9.6%	\$469
Gifted & Talented Education (21)	\$302	0.0%	\$1	\$302	0.0%	\$1	\$1,088,780	1.1%	\$52
Regular Education (11)	\$2,298,566	86.1%	\$4,119	\$2,330,656	83.1%	\$4,177	\$67,636,445	66.5%	\$3,232
Special Education (23)	\$329,173	12.3%	\$590	\$433,395	15.4%	\$777	\$18,331,645	18.0%	\$876
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	0	0.0%	11.6%	4.8%	14.6%
Career & Technology Education	0	0.0%	0.0%	22.5%	20.3%
Gifted & Talented Education	53	10.2%	5.0%	7.0%	7.6%
Special Education	61	11.7%	11.8%	13.1%	11.1%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.0	0.0%	6.8%	4.4%	8.8%
Career & Technology Education	0.0	0.0%	0.0%	4.0%	4.0%
Compensatory Education	1.5	4.3%	4.4%	2.2%	3.2%
Gifted & Talented Education	1.0	2.9%	1.0%	1.6%	2.2%
Regular Education	29.5	84.2%	76.5%	67.9%	68.9%
Special Education	3.0	8.6%	11.3%	14.7%	10.4%
Other	0.0	0.0%	0.0%	5.1%	2.5%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.